

# **Supplementary Estimates (A), 2007-2008**

For the  
Fiscal year ending  
March 31, 2008

# Table of Contents

<i>Summary Tables</i>	<i>Page</i>
Introduction to Supplementary Estimates.....	7
Summary of these Supplementary Estimates.....	32
Summary of Estimates to Date for 2007-2008.....	36
Proposed Schedules to the Appropriation Bill.....	38
Statutory Items in these Supplementary Estimates.....	62
Summary of Changes to Voted Appropriations.....	64
Supplementary Estimates by Standard Object of Expenditure.....	68
Allocations from Treasury Board Central Votes.....	74
Horizontal Items included in these Supplementary Estimates.....	87
Transfers between organizations included in these Supplementary Estimates.....	100
\$1 Items included in these Supplementary Estimates.....	114
 <i>Departments and Agencies</i>	
<b>AGRICULTURE AND AGRI-FOOD</b>	
Department.....	120
Canadian Food Inspection Agency.....	123
Canadian Grain Commission.....	123
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>	
Department.....	125
<b>CANADA REVENUE AGENCY</b> .....	
127	
<b>CANADIAN HERITAGE</b>	
Department.....	131
Canada Council for the Arts.....	133
Canadian Broadcasting Corporation.....	133
Canadian Museum of Civilization.....	133
Canadian Museum of Nature.....	134
Library and Archives of Canada.....	134
National Arts Centre Corporation.....	135
National Battlefields Commission.....	135
National Gallery of Canada.....	135
National Museum of Science and Technology.....	136
Public Service Labour Relations Board.....	136
Registry of the Public Servants Disclosure Protection Tribunal.....	136
Status of Women – Office of the Co-ordinator.....	137
Telefilm Canada.....	137
<b>CITIZENSHIP AND IMMIGRATION</b>	
Department.....	139
Immigration and Refugee Board of Canada.....	140
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....	
142	
<b>ENVIRONMENT</b>	
Department.....	145
Canadian Environmental Assessment Agency.....	147
Parks Canada Agency.....	148
<b>FINANCE</b>	
Department.....	151
Financial Transactions and Reports Analysis Centre of Canada.....	152
<b>FISHERIES AND OCEANS</b> .....	
154	
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
Department.....	161
Canadian International Development Agency.....	165
International Development Research Centre.....	167
International Joint Commission.....	167
<b>HEALTH</b>	
Department.....	170
Canadian Institutes of Health Research.....	173
Public Health Agency of Canada.....	174
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
Department.....	178
Canada Mortgage and Housing Corporation.....	180
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
Department.....	183
Office of Indian Residential Schools Resolution of Canada.....	187

# Table of Contents

## *Departments and Agencies*

INDUSTRY	
Department .....	191
Canadian Space Agency .....	194
National Research Council of Canada.....	195
Natural Sciences and Engineering Research Council .....	196
Social Sciences and Humanities Research Council .....	197
Statistics Canada.....	198
JUSTICE	
Department .....	201
Commissioner for Federal Judicial Affairs .....	203
Courts Administration Service .....	203
Office of the Director of Public Prosecutions .....	203
NATIONAL DEFENCE	
Department .....	205
NATURAL RESOURCES	
Department .....	210
Atomic Energy of Canada Limited .....	212
National Energy Board .....	212
PARLIAMENT	
House of Commons .....	214
Office of the Conflict of Interest and Ethics Commissioner .....	214
PRIVY COUNCIL	
Department .....	216
Office of the Commissioner of Official Languages .....	216
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS	
Department .....	220
Canada Border Services Agency .....	222
Canadian Security Intelligence Service.....	223
Correctional Service .....	224
National Parole Board .....	225
Office of the Correctional Investigator .....	225
Royal Canadian Mounted Police.....	226
Royal Canadian Mounted Police External Review Committee .....	229
Royal Canadian Mounted Police Public Complaints Commission.....	229
PUBLIC WORKS AND GOVERNMENT SERVICES.....	231
TRANSPORT	
Department .....	235
National Capital Commission .....	236
Office of Infrastructure of Canada .....	237
Old Port of Montreal Corporation Inc. ....	238
The Jacques Cartier and Champlain Bridges Incorporated.....	239
Transportation Appeal Tribunal of Canada.....	239
VIA Rail Canada Inc. ....	239
TREASURY BOARD	
Secretariat .....	242
Office of the Public Sector Integrity Commissioner .....	243
Office of the Registrar of Lobbyists.....	244
Public Service Human Resources Management Agency of Canada .....	244
VETERANS AFFAIRS.....	246
WESTERN ECONOMIC DIVERSIFICATION .....	248

# Introduction to Supplementary Estimates

## Structure of these Supplementary Estimates

This Supplementary Estimates document is laid out in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and,
3. *Detail by Department, Agency and Crown corporation.*

The substance of these Supplementary Estimates is provided in the summary tables and in the detail by department, agency and appropriation-dependent Crown corporations. This introduction lays out the context for these Supplementary Estimates by providing an overview of proposed spending as well as explanations of the various elements.

Over the past few years, a number of changes have been made to the format of the Supplementary Estimates to improve the transparency of the information being presented and to ensure consistency with other Estimates documents. The Treasury Board Secretariat has worked with departments and agencies to improve the quality of information presented for their individual requirements, resulting in better information describing the nature of transactions, including the offset of new spending requirements through the use of existing spending authorities.

These 2007-2008 Supplementary Estimates (A) build on continuing efforts to improve information provided to Parliament, with a particular focus on more transparent reporting of financial details and additional tools to facilitate better financial management within departments. Specifically, in May 2007, Treasury Board approved the creation of two new central Votes: a departmental Operating Budget Carry Forward Vote; and a Paylist Requirements Vote.

The Operating Budget Carry Forward policy provides departments with the capability to carry forward unused funds into the next fiscal year up to a maximum of 5% of their Main Estimate operating budget funds, thereby enhancing financial flexibility in the management of government programs.

The authority to carry forward funds from one fiscal year to another has routinely been requested through individual departmental Supplementary Estimates requirements. Once approved by Parliament, this central Operating Budget Carry Forward Vote will provide the authority to consolidate these routine departmental transactions into one Vote, thereby reducing the number of line items in Supplementary Estimates and, in many cases, eliminating the requirement for Supplementary Estimates for small departments.

The Paylist Requirements Vote provides for departmental payroll shortfalls related to employee benefit items, such as severance pay and parental benefits. Currently, these requirements are met through Treasury Board Vote 5, Government Contingencies. The approval by Parliament of a central Vote for payroll items will help support transparency by more clearly showing legal obligations of the employer as well as protecting the integrity of Vote 5 for true government contingencies. These improvements underscore the government's commitment to provide a continual process to facilitate the review of Estimates by researchers, Parliamentarians and Canadians and support better financial management practices within government.

# Introduction to Supplementary Estimates

## Purpose and General Information

Supplementary Estimates documents are tabled in Parliament approximately one month in advance of the related Appropriation Act<sup>1</sup>. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before introduction of the Appropriation Act.

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items. In addition, they are used to seek parliamentary approval for such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Normally there are at least two Supplementary Estimates documents tabled each year. Each document is identified alphabetically (A, B, C, etc.). The first regular Supplementary Estimates document is normally tabled in late October and the final document in February. Depending on the urgency and on timing requirements related to government spending priorities, additional Supplementary Estimates may be tabled.

### Spending Authority

The Supplementary Estimates present information on budgetary and non-budgetary spending authorities that are displayed for both voted and statutory expenditures.

**Budgetary** expenditures include:

- Cost of servicing the public debt;
- Operating and capital expenditures;
- Transfer payments to other levels of government, organizations or individuals; and
- Payments to Crown corporations.

**Non-budgetary** expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

**Voted** expenditures are those for which parliamentary authority is sought through an annual appropriation bill.

**Statutory** expenditures are those authorized by Parliament through enabling legislation.

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<sup>1</sup> Parliament's approval of an Appropriation Act provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services.

# Introduction to Supplementary Estimates

## Overview of these Supplementary Estimates

Table 1 provides a financial overview of these Supplementary Estimates.

**Table 1 – Total Supplementary Estimates (\$ millions)**

	Budgetary	Non-Budgetary	Total
Voted Appropriations	8,048.0	26.6	8,074.6
Statutory Authorities	5,518.3		5,518.3
<b>Total</b>	<b>13,566.3</b>	<b>26.6</b>	<b>13,592.9</b>

Spending in the Supplementary Estimates is consistent with the planned expenses framework established in the March 2007 Budget.

Where differences exist between the to-date total budgetary Estimates and planned budgetary expenses for 2007-2008, these differences are attributable largely to the following:

- a net adjustment, to account for major components of budgetary expenses that are affected by the change in Budget presentation from a net basis to a gross basis of presentation (e.g., the Canada Child Tax Benefit, departmental revenues levied for specific services and revenues of consolidated Crown corporations);
- expenditures which, for Budget and accounting purposes, have been charged to prior years to coincide with the timing of when the obligations were incurred;
- accrual accounting adjustments, as well as the recognition of 2007-2008 liabilities, for items that, while being recognized, do not require appropriations (i.e., cash) this year; and,
- program expenses identified in a Budget or an Economic and Fiscal Update that have yet to be allocated to a department.

Table 2 provides a reconciliation of these differences.

**Table 2 – Budgetary Expenditures (\$ billions)**

<b>Budget (March 2007)</b>			<b>233.4</b>
<i>Estimates to-date:</i>			
2007-2008 Main Estimates*	210.7		
Supplementary Estimates (A), 2007-2008	13.6		
		224.3	
<i>Adjustments:</i>			
Net adjustment, from net to gross basis of Budget Presentation	14.8		
Other adjustments**	(5.8)	9.1	<b>233.4</b>
<b>Variance</b>			<b>0</b>

\* Includes \$167.7 million for the Canada Revenue Agency, \$50.7 million for Parks Canada Agency and \$172.9 million for Canada Border Services Agency from 2006-2007 multi-year appropriations.

\*\* Other adjustments, consisting of cash disbursements for capital acquisition, expenditures charged to prior years and program expenses not yet allocated.

# Introduction to Supplementary Estimates

## Overview of 2007-2008 to-date (Supply issues)

- 2007-2008 Main Estimates were tabled in the House of Commons on February 27, 2007. Interim Supply amounting to \$21.7 billion received Royal Assent on March 30, 2007, while Full Supply for the remaining \$53.2 billion received Royal Assent on June 22, 2007.
- Budget 2007 was tabled on March 19, 2007. The tabling of the 2007 Budget after the 2007-2008 Main Estimates precluded the government from requesting spending authority for many of the newly announced measures until these Supplementary Estimates. Consequently, the value of these Supplementary Estimates is consistent with previous years where the Budget is tabled after Main Estimates.
- As well as including requests for spending authority for many of the new Budget measures, these Supplementary Estimates seek approval to create two new central Votes. These Votes will provide departments and agencies with the flexibility to receive their approved operating budget carry forward and payroll requirements on a more timely and consistent basis. These new Votes support efforts of the government to increase transparency in relation to how money is spent, since allocations will be reported in Estimates documents.

## Overview of Major changes to Budgetary Spending

The following provides an overview of the major items in **total budgetary spending** (voted and statutory) affecting the increase of \$13.6 billion presented in these Supplementary Estimates.

1. ***Voted budgetary spending is forecast to increase by \$8.0 billion and is largely attributable to the following key initiatives:***

a. ***Major initiatives affecting more than one organization (horizontal initiatives)***

***i) Funding for the Canada Strategic Infrastructure Fund relating to investment in public infrastructure projects designed to improve the quality of life in both urban and rural communities (\$573.8 million)***

This funding will provide support for various infrastructure projects that are currently underway as well as for new projects such as: improving highways in Quebec, Prince Edward Island and New Brunswick; expanding the Manitoba Red River Floodway; delivering satellite-based broadband service in Nunavik territory; and, improving short-line railway infrastructure in Quebec.

***ii) Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (\$120.9 million)***

This funding will be used for the costs of recruitment as well as to conduct complex investigations that are currently backlogged due to a lack of resources. It will also ensure that investigators are provided with the necessary tools to conduct investigations, including legal advice and access to translators, accountants and other subject-matter experts; and fund acquisition of information and other expenses related to covert operations ensuring safe communities. The funds will also ensure the availability of prosecutorial advice at the investigative stage and follow-up at the judicial stage in prosecuting cases.

## Introduction to Supplementary Estimates

### *iii) Funding for the ecoAUTO Rebate Program which encourages Canadians to purchase fuel-efficient vehicles (\$116.0 million)*

This funding will be used to make payments to Canadian individuals who are eligible for a rebate under the ecoAUTO Rebate Program. Budget 2007 proposed a new performance-based rebate offering up to \$2,000 per vehicle to eligible recipients who, beginning on March 20, 2007, buy or enter into leases of 12 months or more for a new fuel-efficient vehicle. The ecoAUTO Rebate program is a component of the government's ecoTransport Strategy under the Clean Air Agenda.

### **b. Major Specific Initiatives:**

#### *i) Operating budget carry forward (\$1.2 billion)*

These Supplementary Estimates include a total request of \$1.2 billion for a new central Vote to address routine departmental operating budget carry forward requirements.

With the introduction of the Operating Budget regime in April 1993, all appropriation-dependent departments and agencies became eligible to apply for a two percent carry forward of Main Estimate operating budget funds, subject to Treasury Board control. As a budget management practice that provides some flexibility for departments to manage and implement initiatives over a multi-year planning horizon, the Treasury Board authorized in February 1994 an increase to five percent in the limit on the amount of the carry forward.

As part of Expenditure Management System Renewal, Treasury Board has authorized the creation of a new central Vote for departmental operating budget carry forward requirements. The current practice typically grants organizations spending authority for approved carry forward amounts in mid-December as part of Supplementary Estimates (A). The new Vote will provide organizations the ability to individually request and receive authorities much earlier, once approved by Treasury Board. Eighty departments and agencies will receive their operating budget carry forward upon Royal Assent of these Supplementary Estimates.

#### *ii) Funding to strengthen the Canadian Forces' independent capacity to defend Canada's nation sovereignty and security (\$875.2 million)*

Budget 2006 provided \$5.3 billion over 5 years to fund a "Canada First" defence plan, which is designed to inject funds into National Defence's budget to strengthen the military's independent capacity to defend national sovereignty and security. Funding in these Supplementary Estimates represents year two funding for this five-year plan, and will be used to make investments in the following critical areas: infrastructure repair; equipment maintenance and repair; and, training and operational readiness.

National Defence will also use the funds to continue activities initiated with year one funding of the "Canada First" defence plan, including attracting and enrolling quality recruits, reinforcing a Canadian Forces presence in major urban centres across Canada, and establishing a Canadian military presence in the Arctic.

#### *iii) Paylist requirements (\$500 million)*

As part of Expenditure Management System Renewal, Treasury Board has authorized the creation of a new central Vote to address paylist costs within government. Certain paylist costs (e.g., severance and parental benefits) are funded centrally to avoid bias in hiring practices. In the past, this has required a permanent year-end transfer from Treasury Board Vote 5, the government's contingency Vote. A new Vote will ensure that Vote 5 amounts are preserved to meet true contingencies. This new Vote supports efforts of the government to increase transparency in relation to how money is spent by assigning costs related to the legal obligations of the employer to a separate Vote, and reporting on these costs in the Estimates.



## Introduction to Supplementary Estimates

### ***iv) Funding for Canada's military mission in Afghanistan (\$340.9 million)***

In May 2007, the Government agreed to provide \$374.3 million over two years for Canada's military mission in Afghanistan. The funding requested in these Supplementary Estimates will be used to cover in-year expenses for enhanced protection to Canadian military and civilian personnel working in Afghanistan and to support Canadian leadership activities in Afghanistan. Specifically, this funding will support a counter-mortar capability that can locate enemy weapons targeting Canadian Forces personnel and installations, as well as cover the costs associated with Canada's leadership of the Regional Command (South) Headquarters in Afghanistan from February to October 2008.

### ***v) Funding to provide long-term predictable and flexible funding for infrastructure to provinces and territories under the Provincial-Territorial Infrastructure Base Funding Program (\$326.7 million)***

This funding to provinces and territories for investments in new national infrastructure priorities is part of the more than \$16 billion over seven years for new infrastructure investments announced in Budget 2007.

### ***vi) Funding for major capital equipment projects including airlift capability (\$293.4 million)***

These funds will be used to: lease tanks for immediate use in Afghanistan; to purchase additional tanks and support vehicles for the existing fleet; and, acquire new aircraft that will transport troops and equipment over long distances and into theatres of operation.

### ***vii) Funding for development assistance, programming against hunger, malnutrition and disease, international humanitarian assistance and the voluntary sector (\$208.7 million)***

This funding represents a realignment of grants and contributions authorities, as a result of a major reallocation exercise within the Canadian International Development Agency (CIDA) to further increase the efficiency and effectiveness of aid delivery. Specifically, authorities were moved from contributions to grants, reflecting a shift of focus within CIDA toward risk-based program-oriented initiatives with trusted partners such as the United Nations and the World Health Organization.

### ***viii) Compensation for Salary Adjustments (\$185.5 million)***

Funding to compensate departments, agencies and appropriation-dependent Crown corporations for the impact of collective bargaining agreements, and other related adjustments to terms and conditions of service or employment. The costs result from signed collective agreements and other related adjustments to terms and conditions of service or employment made between August 1, 2006 and July 31, 2007.

### ***ix) Funding to preserve and improve the quality of affordable housing for low-income Canadians, including seniors, persons with disabilities, victims of family violence and Aboriginals (\$181.9 million)***

This funding is to support a two-year extension to Canada Mortgage and Housing Corporation's Renovation Programs, including the Residential Rehabilitation Assistance Program; Home Adaptations for Seniors Independence; the Emergency Repair Program; and, the Shelter Enhancement Program. These programs are intended to: help bring housing occupied by low income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards; convert non-residential buildings into residential housing; and, create and upgrade shelters for victims of family violence.

## Introduction to Supplementary Estimates

***x) Funding for the Municipal-Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities (\$126.8 million)***

Funding sought is to support smaller scale municipal infrastructure and “green infrastructure” projects that are related to water, wastewater, solid waste, municipal energy improvements, and public transit. The Municipal Rural Infrastructure Fund will also invest in cultural, tourism and recreational infrastructure projects, local roads and broadband connectivity.

***xi) Funding to advance Canada’s Global Peace and Security Priorities (\$126.5 million)***

The Global Peace and Security Fund was established in 2006 to strengthen Canada’s capacity to respond to instability and conflict in failed and fragile states. The two main objectives of the fund are to provide a coordinated, whole-of-government response to international conflict, and to prevent or mitigate crises in failed and fragile states through timely intervention. These funds will be used to continue existing initiatives, and implement new initiatives in countries of focus such as Afghanistan, Haiti, Lebanon, Gaza and the West Bank, Colombia, Uganda and Sudan.

Specifically, these funds will be used to: construct police stations; improve border security in Gaza and Lebanon; verify the disarmament, demobilization, and rehabilitation of ex-combatants to support conflict prevention in the Colombia-Ecuador border region; provide helicopters, fixed-wing aircraft and aviation fuel critical in allowing the African Union Mission in Sudan to move troops and supplies around Darfur in support of peace operations; and, support to stabilize Uganda in face of the conflict in neighbouring Sudan.

***xii) Funding for Centres of Excellence to support research and commercialization activities (\$105 million)***

Budget 2007 announced \$105 million for research Centres of Excellence located in Vancouver, Calgary, Toronto, Montreal, Quebec City and Halifax (\$15 million to each). The Centres are not-for-profit corporations or universities. Funding for these Centres will support large-scale centres of research and commercialization in priority areas, such as environmental science and technologies, natural resources and energy, health and related life sciences and technologies, and information and communications technologies, where Canada has the potential to be a global leader.

**2. *Statutory spending is expected to increase by some \$5.5 billion and is mainly attributable to the following forecast changes.***

***a. Revised forecast of transfer payments to provincial and territorial governments (\$5.9 billion)***

Consistent with Budget 2007, the Department of Finance is forecasting a net increase of \$5.9 billion in federal-provincial transfers for 2007-2008 (from a Main Estimates amount of \$40.3 billion to \$46.2 billion). The transfer payments to provincial and territorial governments fall under different categories, such as the Clean Air and Climate Change Trust Fund and Fiscal Equalization.

***i) Clean Air and Climate Change Trust Fund (Budget Implementation Act, 2007) (\$1.5 billion)***

On February 12, 2007 the Government of Canada announced a new \$1.5 billion fund to support provincial and territorial projects that will result in reductions in greenhouse gas emissions and air pollutants. Territories may also use these funds to adapt to a changing climate. This trust was allocated over three years beginning in 2007-2008.

## Introduction to Supplementary Estimates

### *ii) Fiscal Equalization (\$1.2 billion)*

Budget 2007 announced a new formula for Equalization which modified the 2004 New Framework for Equalization and Territorial Formula Financing. It also provided an option to Nova Scotia and Newfoundland and Labrador for remaining under the old Equalization system or opting for the new formula. Since Nova Scotia opted for the new formula, the total incremental cost for Equalization is \$1.2 billion.

### *iii) Canada Social Transfer (\$794.6 million)*

Budget 2007 established payments of \$9.6 billion, an increase of \$794.6 million to the previous commitment to pay \$8.8 billion for the Canada Social Transfer.

### *iv) Transitional payments (\$614 million)*

Budget 2007 announced funding of \$614 million to: Ontario (\$574 million for post-secondary education and training); Manitoba (\$21.6 million for training); and, Saskatchewan (\$18.4 million for training). These payments were made on June 28, 2007.

### *v) Patient Wait Times Guarantee (\$612 million)*

Budget 2007 announced funding of \$612 million to provinces and territories that made commitments to implement patient wait times guarantees, to assist them with the implementation of those guarantees.

### *vi) Human Papillomavirus Immunization (\$300 million)*

Budget 2007 announced an immunization trust to assist provinces and territories with the cost of immunization against Human Papillomavirus (HPV), a virus that can lead to cervical cancer. Funds will be distributed to provinces and territories from 2007-2008 to 2009-2010 on an equal per capita basis.

### *vii) Child Care Spaces (\$250 million)*

Budget 2007 announced funding of \$250 million to support the creation of child care spaces, to be provided directly to the provinces and territories on a per capita basis.

### *b. Cost of Production Benefit to assist agricultural producers (\$401 million)*

This benefit provides assistance to producers negatively impacted by rising production costs. Payments to producers will offset approximately 50% of the decrease in producer incomes over the last four years.

### *c. A decrease in the forecast of public debt charges (\$890 million)*

The department of Finance is anticipating that the forecast of public debt charges will be reduced by approximately \$890 million due to lower stock of interest-bearing debt.

### **3. Non-budgetary voted spending is forecast to increase by \$26.6 million in these Supplementary Estimates**

The \$250 million Canada Investment Fund for Africa was established by the Canadian International development Agency (CIDA) in 2005 as a public-private partnership to encourage private equity investments in support of African economic development. The CIDA contribution, capped at \$100 million, has leveraged \$150 million in private sector investments. The change in the non-budgetary forecast of \$26.6 million is due to a higher than anticipated demand for matching funds from private sector investors in 2007-2008.

# Introduction to Supplementary Estimates

## Major Changes in these Supplementary Estimates

The purpose of this section is to describe changes to government organization and structure and changes in authorities (Votes and Statutory items), since the tabling of the 2007-2008 Main Estimates.

### Changes to Government Organization and Structure:

Following the tabling of the 2007-2008 Main Estimates on February 27, 2007, and pursuant to the *Public Service Rearrangement and Transfer of Duties Act*, the Government announced that:

- Order in Council P.C. 2005-1637 authorizes the transfer of the Public Access Programs Sector from the Department of Public Works and Government Services to the Department of Human Resources and Skills Development (effective September 12, 2005).
- Order in Council P.C. 2006-1351 authorizes the transfer of the control and supervision of the Aboriginal Business Canada from the Department of Industry to the Department of Indian Affairs and Northern Development (effective December 1, 2006).
- Order in Council P.C. 2007-0014 authorizes the transfer of the control and supervision of the Toronto Waterfront Revitalization Initiative Secretariat to the Department of Environment (effective January 4, 2007).
- Order in Council P.C. 2007-0015 authorizes the transfer of certain powers, duties and functions under the Contribution Agreement between Canada, Ontario, the City of Toronto and the Toronto Waterfront Revitalization Corporation to the Minister of Environment (effective January 4, 2007).
- Order in Council P.C. 2007-0425 dated March 23, 2007 fixes April 15, 2007 as the day upon which the *Public Servants Disclosure Protection Act* came into force to establish two new organizations; the Registry of the Public Servants Disclosure Protection Tribunal and the Office of the Public Sector Integrity Commissioner.

### Changes to Votes and Statutory Items

Changes in authorities include Votes and Statutory items that contain specific authorities that differ from those included in the 2007-2008 Main Estimates, as well as new expenditure authorities appearing for the first time. In light of the 1981 House of Commons Speaker's ruling, the Government has made a commitment that the only legislation that will be enacted through the Estimates process, other than cases specifically authorized by Statute, will be amendments to previous Appropriation Acts.

On April 15, 2007, the *Public Servants Disclosure Protection Act* came into force which created two organizations. The first organization is under the Canadian Heritage portfolio and is called the Registry of the Public Servants Disclosure Protection Tribunal. The second organization is established under the Treasury Board Portfolio and is called Office of the Public Sector Integrity Commissioner.

### *The following new Votes have been added since Main Estimates:*

#### Canadian Heritage – Registry of the Public Servants Disclosure Protection Tribunal

**Vote 93a** – Program expenditures

#### Canadian Heritage – Status of Women – Office of the Co-ordinator

**Vote 101a** – Pursuant to Section 24.1(1) of the *Financial Administration Act*, to forgive a debt due by the Native Women's Association of Canada to Her Majesty in Right of Canada amounting to \$708,332

# Introduction to Supplementary Estimates

## Citizenship and Immigration – Department

**Vote 2a** – Pursuant to section 25(2) of the *Financial Administration Act*, to write-off from the Accounts of Canada 2,813 debts due to Her Majesty in Right of Canada amounting to \$1,620,031 related to immigration loans issued pursuant to section 88 of the *Immigration and Refugee Protection Act* – To authorize the transfer of \$4,158 from Citizenship and Immigration Vote 1, *Appropriation Act No.2, 2007-2008* for the purposes of this Vote and to provide a further amount of

## Foreign Affairs and International Trade – Department

**Vote 12a** – To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$27,000,000,000 to \$30,000,000,000

## Treasury Board – Secretariat

**Vote 15a** – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*

**Vote 22a** – Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year

**Vote 23a** – Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments

## Treasury Board – Office of the Public Sector Integrity Commissioner

**Vote 27a** – Program expenditures -- To authorize the transfer of \$1,425,420 from Treasury Board Vote 35, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote and to provide a further amount of

### ***The following Vote wording (underscored) has been amended since Main Estimates:***

As a result of the Prime Minister's announcement on January 4, 2007, departments are to begin paying the salary for Ministers without Portfolio and Minister of States that do not preside over a Ministry of State. As such, the following Vote wording has been added to the operating Vote of each department listed below:

and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year

Agriculture and Agri-Food – Vote 1a

Atlantic Canada Opportunities Agency – Vote 1a

Canadian Heritage – Vote 1a

Citizenship and Immigration – Vote 1a

Economic Development Agency of Canada for the Regions of Quebec – Vote 1a

# Introduction to Supplementary Estimates

Environment – Vote 1a  
Finance – Vote 1a  
Fisheries and Oceans – Vote 1a  
Foreign Affairs and International Trade – Vote 1a  
Health – Vote 1a  
Human Resources and Skills Development – Vote 1a  
Indian Affairs and Northern Development – Vote 1a  
Industry – Vote 1a  
Justice – Vote 1a  
National Defence – Vote 1a  
Natural Resources – Vote 1a  
Public Safety and Emergency Preparedness – Vote 1a  
Public Works and Government Services – Vote 1a  
Transport – Vote 1a  
Treasury Board – Vote 1a  
Veterans Affairs – Vote 1a  
Western Economic Diversification – Vote 1a

## Finance – Department

**Vote L10a** – In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,280,000 to the International Development Association

## Foreign Affairs and International Trade – Canadian International Development Agency

**Vote 25a** – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act* for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services

## Human Resources and Skills Development – Department

**Vote 1a** – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year -- To authorize the transfer of \$16,138,000 from Public Works and Government Services Vote 1, *Appropriation Act No. 2, 2007-2008* for the purposes of this Vote

## Introduction to Supplementary Estimates

*The following new statutory items have been added since Main Estimates:*

### Agriculture – Department

Grant payments for the Golden Nematode Disaster Program

Grants and contributions in support of the cost of Production Benefit

Grant payments to the Drought Assistance Package for Livestock Producers

### Finance – Department

Payment to British Columbia (*Budget Implementation Act, 2007*)

Payment to Yukon (*Budget Implementation Act, 2007*)

Payment to Northwest Territories (*Budget Implementation Act, 2007*)

Payment to Ontario (*Budget Implementation Act, 2007*)

Clean Air and Climate Change Trust Fund (*Budget Implementation Act, 2007*)

Patient Wait Times Guarantee (*Budget Implementation Act, 2007*)

Transitional Payments (*Budget Implementation Act, 2007*)

Child Care Spaces (*Budget Implementation Act, 2007*)

Human Papillomavirus Immunization (*Budget Implementation Act, 2007*)

### Health – Department

Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine

### Human Resources and Skills Development – Canada Mortgage and Housing Corporation

EnerGuide for Low-Income Households

### Indian Affairs and Northern Development – Department

Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts.

# Introduction to Supplementary Estimates

## Overview of Summary Tables

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2007-2008
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Supplementary Estimates by Standard Object of Expenditure
7. Allocations from Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

### **1. Summary of these Supplementary Estimates**

This table identifies Budgetary<sup>2</sup> and Non-Budgetary<sup>3</sup> Supplementary Estimates by department, agency and Crown corporation, and by type of parliamentary authority (annual Vote and Statutory requirements).

The first two columns entitled “Authorities to date” represent the Estimates to date as presented in the Main Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in the Supplementary Estimates (A). These requirements are split into three categories: Transfers, To be Voted<sup>4</sup> and Statutory<sup>5</sup>.

The last two columns entitled “Total Estimates to Date” provides the reader with an update of total Budgetary and Non-Budgetary requirements for 2007-2008.

### **2. Summary of Estimates to Date for 2007-2008**

This table displays Main Estimates together with the Supplementary Estimates (A) and contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

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<sup>2</sup> Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities.

<sup>3</sup> Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

<sup>4</sup> Voted requirements are those for which the government must seek Parliamentary approval through an Appropriation Act. For additional information on votes and vote wording, see the Proposed Schedule to the Appropriation Bill.

<sup>5</sup> Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Supplementary Estimates for information only.



# Introduction to Supplementary Estimates

### **3. Proposed Schedules to the Appropriation Bill**

This table provides the reader with a preview of the Appropriation bill. As noted previously, Supplementary Estimates directly support the bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation bill in Supplementary Estimates: the first identifies those items for the fiscal year ending March 31, 2008 whereas the second identifies those items for the fiscal year ending March 31, 2009, specifically, multi-year appropriations for the Canada Revenue Agency, Parks Canada Agency, and Canada Border Services Agency.

Only positive adjustments to departmental appropriations are included in the Proposed Schedules to the Appropriation bill. Where an organization has a net zero or negative amount displayed in these Supplementary Estimates, no change to existing spending authority is requested of Parliament.

Once the Appropriation bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. As a result, the following kinds of Votes can appear in Supplementary Estimates:

- a) *Program Expenditures Votes* – This type of Vote is used when there is no requirement for either a separate “Capital Expenditures” Vote or a “Grants and Contributions” Vote because neither equals or exceeds \$5 million. In this case, all program expenditures are charged to the one vote.
- b) *Operating Expenditures Votes* – This type of Vote is used when there is a requirement for either a “Capital Expenditures” Vote or a “Grants and Contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million. Where they do not, the appropriate expenditures are included in the “Program Expenditures” Vote.
- c) *Capital Expenditures Votes* – This type of Vote is used when the capital expenditures in a program equal or exceed \$5 million. Expenditure items in a capital vote would include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.
- d) *Grants and Contributions Votes* – This type of Vote is used when the grants and contributions expenditures in a program equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e) *Non-Budgetary Votes* – This type of Vote, identified by the letter “L”, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity that is part of a larger program, a separate vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

## Introduction to Supplementary Estimates

- g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below.
- (i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
  - (ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
  - (iii) Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
  - (iv) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.
  - (v) Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.
  - (vi) Paylist Requirements Vote – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.

### **4. Statutory Items in these Supplementary Estimates**

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

# Introduction to Supplementary Estimates

## **5. Summary of Changes to Voted Appropriations**

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates by the respective department.

The third columns (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount of additional spending authority being requested in these Supplementary Estimates. Additional information on these amounts is provided for in the respective departmental detail.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

## **6. Supplementary Estimates by Standard Object of Expenditure**

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by standard object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and Communications
3. Information
4. Professional and Special Services
5. Rentals
6. Purchased Repair and Maintenance
7. Utilities, Materials and Supplies
8. Acquisition of Land, Buildings, and Works
9. Acquisition of Machinery and Equipment
10. Transfer Payments
11. Public Debt Charges
12. Other Subsidies and Payments

A brief explanation of each Standard Object is provided at the end of the introduction section.

# Introduction to Supplementary Estimates

## 7. Allocations from Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements.

*Government Contingencies* (TB Vote 5) – As approved in the 2007-2008 Main Estimates there can be two types of TB Vote 5 funding: permanent and temporary. Permanent funding can be provided for payroll shortfalls such as severance pay and parental benefits, which cannot be predetermined and are, therefore, paid centrally throughout the year. Temporary funding can be provided for urgent miscellaneous, minor and unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

However, it is proposed in these Supplementary Estimates to create a separate Vote for payroll requirements and to amend the TB Vote 5 wording by removing reference to permanent payroll allocations. If Parliament approves the new central Votes (operating budget carry forward and payroll requirements) and the related changes to the TB Vote 5 wording, the following new criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated appropriation act is passed.
- An organization's existing appropriation must be insufficient to cover existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

*Government-Wide Initiatives* (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

*Compensation Adjustments* (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

*Operating Budget Carry Forward* (TB Vote 22) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 22.

# Introduction to Supplementary Estimates

*Paylist Requirements* (TB Vote 23) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments may access this vote throughout the fiscal year. Supplemental paylist requirements are generally identified towards the end of each fiscal year, and no requests have been submitted for Treasury Board consideration at the time of preparation of these Supplementary Estimates. Departments and agencies are not required to reimburse funding allocated from Vote 23.

## **8. Horizontal Items included in these Supplementary Estimates**

A horizontal initiative is an initiative in which partners from two or more departments have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. While the list is not exhaustive, it does provide an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

## **9. Transfers between organizations included in these Supplementary Estimates**

Departments often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

## **10. \$1 Items included in these Supplementary Estimates**

Supplementary Estimates often include what are known as “one dollar items”, which seek an alteration in the existing allocation of funds or to existing vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to re-allocate existing spending authorities between votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

- Transfer funds from one Vote to another;
- Write off debts;
- Adjust loan guarantees;
- Authorize grants; or
- Amend previous appropriation acts.

# Introduction to Supplementary Estimates

## Detail by Department, Agency and Crown Corporation

Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each organization is divided into five sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Transfers and Statutory Appropriations);
3. Explanation of Funds Available (if applicable);
4. Transfer Payments (if applicable); and
5. New Major Capital Projects (if applicable)

### 1. Ministry Summary

This table displays all voted and statutory information in Ministry order, including:

- Truncated Vote wording;
- Authorities to date – Main Estimates plus any prior Supplementary Estimates funding;
- Transfers between Votes and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where the total program supplement results in a net zero or negative amount for an organization, this will not form part of the Appropriation Bill for these Supplementary Estimates. Net zero or negative amounts are displayed for information purposes only and do not change the Appropriation Bill.

### 2. Explanation of Requirements

This section provides a description of the individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table “Horizontal Items included in these Supplementary Estimates”, presented at the front end of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers will be displayed in the Ministry Summary separately from new appropriations and will also be displayed in the summary table dealing with transfers between organizations at the front end of these Supplementary Estimates.

# Introduction to Supplementary Estimates

## **3. Explanation of Funds Available**

This section provides information about funds that are used to offset or reduce new spending requirements included in Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of supplementary spending authority required. As well, surplus spending authority available in a number of frozen allotments can be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds transferred from one Vote to another Vote in the same organization; or funds moved from one fiscal year to another fiscal year in the same organization.

## **4. Transfer Payments**

This table provides a listing of transfer payments by program activity.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering an organization's objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- i) Contributions are conditional payments and subject to audit whereas grants are neither;
- ii) Contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
- iii) Other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
- iv) The wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

## **5. New Major Capital Projects**

This section provides a listing of new major capital projects not shown in previous Estimates and which each have a total estimated cost of \$1 million or more. The information is presented by program activity and by region (from east to west), and provides total estimated costs, as well as the amount expected to be spent during the current fiscal year.

# Introduction to Supplementary Estimates

## Explanation of the Standard Object of Expenditures

### 1. *Personnel*

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

### 2. *Transportation and Communications*

- Traveling and transportation expenses of government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

### 3. *Information*

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.



## Introduction to Supplementary Estimates

- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

### 4. *Professional and Special Services*

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

### 5. *Rentals*

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.

Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

### 6. *Purchased Repair and Maintenance*

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### 7. *Utilities, Materials and Supplies*

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
  - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
  - feed for livestock
  - food and other supplies for ships and other establishments
  - livestock purchased for ultimate consumption or resale
  - seed for farming operations
  - books and other publications purchased for outside distribution

## Introduction to Supplementary Estimates

- uniforms and kits
- photographs, maps and charts purchased for administrative and operational purposes
- laboratory and scientific supplies, including samples for testing
- drafting, blueprinting and artists' supplies; supplies for surveys and investigations
- chemicals
- hospital, surgical and medical supplies
- works of art for exhibits, and historical material for galleries, museums and archives
- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

### 8. *Acquisition of Land, Buildings, and Works*

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.

Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

### 9. *Acquisition of Machinery and Equipment*

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

### 10. *Transfer Payments*

- Grants, contributions, subsidies and all other transfer payments made by government.
- Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
- Subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the *Canada Health and Social Transfers* and for official languages.
- Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
- Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.

## Introduction to Supplementary Estimates

- Subsidies and capital assistance to industry; research grants and other assistance towards research carried on by nongovernmental organizations; scholarships.
- Sustaining grants to many national and international non-profit organizations.
- Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this standard object category are identified in the Estimates as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the supply bill which specifies "grants listed in the Estimates"; the latter are conditional and subject to audit and are not so restricted.

### 11. *Public Debt Charges*

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

### 12. *Other Subsidies and Payments*

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries".

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

## **SUMMARY TABLES**

**Summary of these Supplementary Estimates**  
**Summary of Estimates to Date for 2007-2008**  
**Proposed Schedules to the Appropriation Bill**  
**Statutory Items in these Supplementary Estimates**  
**Summary of Changes to Voted Appropriations**  
**Supplementary Estimates by Standard Object of Expenditure**  
**Allocations from Treasury Board Central Votes**  
**Horizontal Items included in these Supplementary Estimates**  
**Transfers between organizations included in these**  
**Supplementary Estimates**  
**\$1 Items included in these Supplementary Estimates**

## Summary of these Supplementary Estimates

Department or Agency	Authorities to Date	
	Budgetary	Non-Budgetary
<b>AGRICULTURE AND AGRI-FOOD</b>		
Department.....	2,434,320,524	.....
Canadian Food Inspection Agency .....	587,351,000	.....
Canadian Grain Commission.....	34,732,000	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>		
Department.....	366,329,000	.....
<b>CANADA REVENUE AGENCY .....</b>	<b>3,547,647,752</b>	<b>.....</b>
<b>CANADIAN HERITAGE</b>		
Department.....	1,363,014,522	.....
Canada Council for the Arts .....	181,321,250	.....
Canadian Broadcasting Corporation.....	1,043,953,000	.....
Canadian Museum of Civilization .....	61,136,000	.....
Canadian Museum of Nature.....	84,221,000	.....
Library and Archives of Canada .....	119,303,000	.....
National Arts Centre Corporation.....	35,215,575	.....
National Battlefields Commission .....	13,241,000	.....
National Gallery of Canada .....	46,752,000	.....
National Museum of Science and Technology .....	25,835,000	.....
Public Service Labour Relations Board.....	11,405,000	.....
Registry of the Public Servants Disclosure Protection Tribunal .....	.....	.....
Status of Women – Office of the Co-ordinator.....	19,889,000	.....
Telefilm Canada.....	104,649,000	.....
<b>CITIZENSHIP AND IMMIGRATION</b>		
Department.....	1,187,330,522	1
Immigration and Refugee Board of Canada .....	113,612,000	.....
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC.....</b>	<b>394,700,000</b>	<b>.....</b>
<b>ENVIRONMENT</b>		
Department.....	841,953,522	.....
Canadian Environmental Assessment Agency .....	16,540,000	.....
Parks Canada Agency .....	650,059,221	.....
<b>FINANCE</b>		
Department.....	75,811,433,522	5,247,001
Financial Transactions and Reports Analysis Centre of Canada .....	44,893,000	.....
<b>FISHERIES AND OCEANS .....</b>	<b>1,538,588,522</b>	<b>.....</b>
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>		
Department.....	2,002,226,044	679,000,000
Canadian International Development Agency .....	3,026,542,522	22,643,002
International Development Research Centre .....	137,441,000	.....
International Joint Commission.....	5,784,000	.....
<b>HEALTH</b>		
Department.....	3,028,263,000	.....
Canadian Institutes of Health Research .....	869,521,000	.....
Public Health Agency of Canada.....	658,342,000	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>		
Department.....	39,605,296,044	855,695,000
Canada Mortgage and Housing Corporation .....	1,985,382,000	(258,431,000)
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>		
Department.....	6,232,167,422	74,503,000
Office of Indian Residential Schools Resolution of Canada .....	596,693,000	.....
<b>INDUSTRY</b>		
Department.....	995,339,522	800,000
Canadian Space Agency .....	368,182,000	.....
National Research Council of Canada .....	672,539,000	.....
Natural Sciences and Engineering Research Council.....	899,551,000	.....
Social Sciences and Humanities Research Council .....	619,260,000	.....
Statistics Canada .....	454,113,000	.....

\* See footnote on page 34.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
133,399	148,924,793	431,450,000	.....	.....	<b>580,508,192</b>	3,014,828,716	.....	
(2,237,809)	24,947,097	.....	.....	.....	<b>22,709,288</b>	610,060,288	.....	
.....	7,300,000	.....	.....	.....	<b>7,300,000</b>	42,032,000	.....	
(99,612)	2,832,809	.....	.....	.....	<b>2,733,197</b>	369,062,197	.....	
257,688,988	53,936,519	.....	.....	.....	<b>311,625,507</b>	3,859,273,259	.....	
(9,872,990)	87,688,218	.....	.....	.....	<b>77,815,228</b>	1,440,829,750	.....	
456,327	1	.....	.....	.....	<b>456,328</b>	181,777,578	.....	
.....	60,000,000	.....	.....	.....	<b>60,000,000</b>	1,103,953,000	.....	
.....	725,400	.....	.....	.....	<b>725,400</b>	61,861,400	.....	
.....	720,000	.....	.....	.....	<b>720,000</b>	84,941,000	.....	
23,162,000	12,360,789	.....	.....	.....	<b>35,522,789</b>	154,825,789	.....	
342,640	20,368,000	.....	.....	.....	<b>20,710,640</b>	55,926,215	.....	
325,000	1	.....	.....	.....	<b>325,001</b>	13,566,001	.....	
.....	4,650,000	.....	.....	.....	<b>4,650,000</b>	51,402,000	.....	
.....	4,736,000	.....	.....	.....	<b>4,736,000</b>	30,571,000	.....	
.....	2,548,500	.....	.....	.....	<b>2,548,500</b>	13,953,500	.....	
.....	1,643,600	.....	.....	.....	<b>1,643,600</b>	1,643,600	.....	
.....	5,687,058	.....	.....	.....	<b>5,687,058</b>	25,576,058	.....	
550,000	1	.....	.....	.....	<b>550,001</b>	105,199,001	.....	
(8,812,484)	11,541,777	.....	.....	.....	<b>2,729,293</b>	1,190,059,815	1	
.....	136,000	.....	.....	.....	<b>136,000</b>	113,748,000	.....	
(803,800)	6,080,877	.....	.....	.....	<b>5,277,077</b>	399,977,077	.....	
235,205,654	55,510,537	.....	.....	.....	<b>290,716,191</b>	1,132,669,713	.....	
37,200	5,845,126	.....	.....	.....	<b>5,882,326</b>	22,422,326	.....	
(250,000)	12,419,834	.....	.....	.....	<b>12,169,834</b>	662,229,055	.....	
63,134	272,177	5,023,627,391	1	.....	<b>5,023,962,703</b>	80,835,396,224	5,247,002	
.....	5,420,750	.....	.....	.....	<b>5,420,750</b>	50,313,750	.....	
2,278,507	131,022,717	.....	.....	.....	<b>133,301,224</b>	1,671,889,746	.....	
32,926,983	219,613,584	4,500,000	.....	.....	<b>257,040,567</b>	2,259,266,611	679,000,000	
(19,094,739)	22,447,229	42,140,063	26,583,333	.....	<b>72,075,886</b>	3,072,035,075	49,226,335	
2,500,000	10,500,000	.....	.....	.....	<b>13,000,000</b>	150,441,000	.....	
.....	1,436,000	.....	.....	.....	<b>1,436,000</b>	7,220,000	.....	
(1,736,192)	191,657,625	9,328,033	.....	.....	<b>199,249,466</b>	3,227,512,466	.....	
543,590	47,187,286	.....	.....	.....	<b>47,730,876</b>	917,251,876	.....	
(2,525,199)	14,918,944	.....	.....	.....	<b>12,393,745</b>	670,735,745	.....	
12,877,151	51,131,434	.....	.....	.....	<b>64,008,585</b>	39,669,304,629	855,695,000	
.....	222,730,000	141,000	.....	.....	<b>222,871,000</b>	2,208,253,000	(258,431,000)	
64,049,109	139,203,424	6,088,888	.....	.....	<b>209,341,421</b>	6,441,508,843	74,503,000	
.....	25,589,000	.....	.....	.....	<b>25,589,000</b>	622,282,000	.....	
(45,587,505)	373,591,576	.....	.....	.....	<b>328,004,071</b>	1,323,343,593	800,000	
(2,850,000)	1,246,702	.....	.....	.....	<b>(1,603,298)</b>	366,578,702	.....	
649,515	43,576,218	.....	.....	.....	<b>44,225,733</b>	716,764,733	.....	
(285,844)	56,524,096	.....	.....	.....	<b>56,238,252</b>	955,789,252	.....	
881,731	29,036,227	.....	.....	.....	<b>29,917,958</b>	649,177,958	.....	
(51,464)	594,154	.....	.....	.....	<b>542,690</b>	454,655,690	.....	

## Summary of these Supplementary Estimates

Department or Agency	Authorities to Date	
	Budgetary	Non-Budgetary
JUSTICE		
Department.....	595,671,522	.....
Commissioner for Federal Judicial Affairs.....	400,274,000	.....
Courts Administration Service.....	57,728,000	.....
Office of the Director of Public Prosecutions.....	98,526,000	.....
NATIONAL DEFENCE		
Department.....	16,881,604,778	.....
NATURAL RESOURCES		
Department.....	2,145,120,522	.....
Atomic Energy of Canada Limited.....	103,749,000	.....
National Energy Board.....	38,129,000	.....
PARLIAMENT		
House of Commons.....	410,530,912	.....
Office of the Conflict of Interest and Ethics Commissioner.....	5,140,000	.....
PRIVY COUNCIL		
Department.....	127,303,366	.....
Office of the Commissioner of Official Languages.....	19,214,000	.....
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
Department.....	428,049,666	.....
Canada Border Services Agency.....	1,613,234,157	.....
Canadian Security Intelligence Service.....	346,475,000	.....
Correctional Service.....	1,870,033,000	.....
National Parole Board.....	43,199,000	.....
Office of the Correctional Investigator.....	3,132,000	.....
Royal Canadian Mounted Police.....	2,368,420,880	.....
Royal Canadian Mounted Police External Review Committee.....	1,192,000	.....
Royal Canadian Mounted Police Public Complaints Commission.....	5,622,000	.....
PUBLIC WORKS AND GOVERNMENT SERVICES.....	2,533,686,522	.....
TRANSPORT		
Department.....	859,026,522	.....
National Capital Commission.....	94,161,000	.....
Office of Infrastructure of Canada.....	2,017,697,000	.....
Old Port of Montreal Corporation Inc.....	18,800,000	.....
The Jacques Cartier and Champlain Bridges Incorporated.....	65,839,000	.....
Transportation Appeal Tribunal of Canada.....	1,333,000	.....
VIA Rail Canada Inc.....	169,001,000	.....
TREASURY BOARD		
Secretariat.....	3,000,146,522	.....
Office of the Public Sector Integrity Commissioner.....	.....	.....
Office of the Registrar of Lobbyists.....	3,363,000	.....
Public Service Human Resources Management Agency of Canada.....	69,060,000	.....
VETERANS AFFAIRS.....	3,375,649,522	.....
WESTERN ECONOMIC DIVERSIFICATION.....	253,210,000	.....
All other departments and agencies not included in these Estimates.....	1,784,317,826	.....
Consolidated specified purpose accounts.....	16,058,500,000	.....
Total Estimates.....	210,702,208,203	1,379,457,004

Note: The Authorities to Date amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency, which were appropriated in 2006-2007 and will be spent in 2007-2008.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(166,191)	127,287,422	.....	.....	.....	<b>127,121,231</b>	722,792,753	.....	
.....	395,601	.....	.....	.....	<b>395,601</b>	400,669,601	.....	
.....	3,223,830	.....	.....	.....	<b>3,223,830</b>	60,951,830	.....	
.....	14,226,320	.....	.....	.....	<b>14,226,320</b>	112,752,320	.....	
(2,744,594)	1,558,531,639	.....	.....	.....	<b>1,555,787,045</b>	18,437,391,823	.....	
(1,730,932)	3	.....	.....	.....	<b>(1,730,929)</b>	2,143,389,593	.....	
.....	108,707,000	.....	.....	.....	<b>108,707,000</b>	212,456,000	.....	
.....	8,371,130	.....	.....	.....	<b>8,371,130</b>	46,500,130	.....	
.....	6,508,248	982,200	.....	.....	<b>7,490,448</b>	418,021,360	.....	
.....	672,000	.....	.....	.....	<b>672,000</b>	5,812,000	.....	
(6,805)	14,270,147	.....	.....	.....	<b>14,263,342</b>	141,566,708	.....	
.....	881,729	.....	.....	.....	<b>881,729</b>	20,095,729	.....	
(31,363,634)	28,352,930	.....	.....	.....	<b>(3,010,704)</b>	425,038,962	.....	
14,139,948	12,237,436	.....	.....	.....	<b>26,377,384</b>	1,639,611,541	.....	
(1,529,900)	33,653,181	.....	.....	.....	<b>32,123,281</b>	378,598,281	.....	
2,822,461	101,186,502	.....	.....	.....	<b>104,008,963</b>	1,974,041,963	.....	
(2,327,800)	2,628,300	.....	.....	.....	<b>300,500</b>	43,499,500	.....	
.....	240,965	.....	.....	.....	<b>240,965</b>	3,372,965	.....	
29,135,920	230,809,169	.....	.....	.....	<b>259,945,089</b>	2,628,365,969	.....	
.....	360,440	.....	.....	.....	<b>360,440</b>	1,552,440	.....	
.....	1,650,267	.....	.....	.....	<b>1,650,267</b>	7,272,267	.....	
(293,758,867)	211,690,806	.....	.....	.....	<b>(82,068,061)</b>	2,451,618,461	.....	
(880,631)	203,383,674	.....	.....	.....	<b>202,503,043</b>	1,061,529,565	.....	
.....	800,800	.....	.....	.....	<b>800,800</b>	94,961,800	.....	
(23,318,512)	1,127,782,421	.....	.....	.....	<b>1,104,463,909</b>	3,122,160,909	.....	
.....	100,000	.....	.....	.....	<b>100,000</b>	18,900,000	.....	
.....	50,000	.....	.....	.....	<b>50,000</b>	65,889,000	.....	
199,250	1	.....	.....	.....	<b>199,251</b>	1,532,251	.....	
.....	71,460,000	.....	.....	.....	<b>71,460,000</b>	240,461,000	.....	
(235,043,118)	1,920,023,552	.....	.....	.....	<b>1,684,980,434</b>	4,685,126,956	.....	
1,425,420	6,507,000	.....	.....	.....	<b>7,932,420</b>	7,932,420	.....	
.....	1,241,549	.....	.....	.....	<b>1,241,549</b>	4,604,549	.....	
23,814	23,110,495	.....	.....	.....	<b>23,134,309</b>	92,194,309	.....	
(335,611)	43,202,899	.....	.....	.....	<b>42,867,288</b>	3,418,516,810	.....	
4,996,492	66,202,819	.....	.....	.....	<b>71,199,311</b>	324,409,311	.....	
.....	.....	.....	.....	.....	<b>.....</b>	1,784,317,826	.....	
.....	.....	.....	.....	.....	<b>.....</b>	16,058,500,000	.....	
.....	8,048,052,355	5,518,257,575	26,583,334	.....	<b>13,592,893,264</b>	224,268,518,133	1,406,040,338	



## Summary of Estimates to Date for 2007-2008

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Previous Estimates:

    Main Estimates .....

These Supplementary Estimates.....

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Total Estimates to Date .....

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Budgetary			Non-Budgetary			Total
<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	<i>To be Voted</i>	<i>Statutory</i>	<i>Total</i>	
\$	\$	\$	\$	\$	\$	\$
75,320,084,115	135,382,124,088	210,702,208,203	94,303,003	1,285,154,001	1,379,457,004	212,081,665,207
8,048,052,355	5,518,257,575	13,566,309,930	26,583,334	.....	26,583,334	13,592,893,264
83,368,136,470	140,900,381,663	224,268,518,133	120,886,337	1,285,154,001	1,406,040,338	225,674,558,471

Note: The Previous Estimates amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Border Services Agency, which were appropriated in 2006-2007 and will be spent in 2007-2008.

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
AGRICULTURE AND AGRI-FOOD			
DEPARTMENT			
1a	Agriculture and Agri-Food – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program.....	27,965,451	
5a	Agriculture and Agri-Food – Capital expenditures – To authorize the transfer of \$42,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	21,927,157	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions – To authorize the transfer of \$400,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	99,032,185	
			148,924,793
CANADIAN FOOD INSPECTION AGENCY			
30a	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$255,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		24,947,097
CANADIAN GRAIN COMMISSION			
40a	Canadian Grain Commission – Program expenditures.....		7,300,000
ATLANTIC CANADA OPPORTUNITIES AGENCY			
DEPARTMENT			
1a	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$57,000 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....		2,832,809

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office , and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$23,673 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	5,943,009	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$800,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$200,000 from Industry Vote 1, and \$112,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	81,745,209	87,688,218
	CANADA COUNCIL FOR THE ARTS		
10a	Payments to the Canada Council for the Arts – To authorize the transfer of \$480,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	1	1
	CANADIAN BROADCASTING CORPORATION		
15a	Payments to the Canadian Broadcasting Corporation for operating expenditures .....		60,000,000
	CANADIAN MUSEUM OF CIVILIZATION		
30a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....		725,400
	CANADIAN MUSEUM OF NATURE		
35a	Payments to the Canadian Museum of Nature for operating and capital expenditures .....		720,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Continued</i>		
	LIBRARY AND ARCHIVES OF CANADA		
45a	Library and Archives of Canada – Program expenditures and the grants listed in the Estimates – To authorize the transfer of \$691,000 from Public Works and Government Services Vote 1 and \$22,471,000 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	.....	12,360,789
	NATIONAL ARTS CENTRE CORPORATION		
50a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$342,640 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	.....	20,368,000
	NATIONAL BATTLEFIELDS COMMISSION		
55a	National Battlefields Commission – Program expenditures – To authorize the transfer of \$325,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	.....	1
	NATIONAL GALLERY OF CANADA		
65a	Payments to the National Gallery of Canada for operating and capital expenditures ..	.....	4,650,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
75a	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	.....	4,736,000
	PUBLIC SERVICE LABOUR RELATIONS BOARD		
85a	Public Service Labour Relations Board – Program expenditures .....	.....	2,548,500
	REGISTRY OF THE PUBLIC SERVANTS DISCLOSURE PROTECTION TRIBUNAL		
93a	Registry of the Public Servants Disclosure Protection Tribunal – Program expenditures.....	.....	1,643,600

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
CANADIAN HERITAGE – <i>Concluded</i>			
STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR			
95a	Status of Women – Office of the Co-ordinator – Operating expenditures .....	478,726	
100a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions .....	4,500,000	
101a	Status of Women – Office of the co-ordinator – Pursuant to Section 24.1(1) of the <i>Financial Administration Act</i> , to forgive a debt due by the Native Women’s Association of Canada to Her Majesty in Right of Canada amounting to \$708,332	708,332	
			5,687,058
TELEFILM CANADA			
105a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
CITIZENSHIP AND IMMIGRATION			
DEPARTMENT			
1a	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$222,500 from Canadian Heritage Vote 5, \$85,000 from Human Resources and Skills Development Vote 1, and \$85,000 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	9,925,904	
2a	Citizenship and Immigration – Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 2,813 debts due to Her Majesty in Right of Canada amounting to \$1,620,031 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$4,158 from Citizenship and Immigration Vote 1, <i>Appropriation Act No.2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,615,873	
			11,541,777
IMMIGRATION AND REFUGEE BOARD OF CANADA			
10a	Immigration and Refugee Board of Canada – Program expenditures .....		136,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	2,080,877	
5a	Economic Development Agency of Canada for the Regions of Quebec – Contributions	4,000,000	
			6,080,877
	ENVIRONMENT  DEPARTMENT		
1a	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$5,538,000 from Environment Vote 5, \$6,654,292 from Environment Vote 10, and \$1,505,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	36,841,745	
5a	Environment – Capital expenditures .....	4,000,000	
10a	Environment – Contributions – To authorize the transfer of \$400,000 from Environment Vote 1, \$250,000 from Environment Vote 25, \$232,810,000 from Treasury Board Vote 2, \$1,000,000 from Natural Resources Vote 10 and \$500,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	14,668,792	
			55,510,537

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i>		
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures – To authorize the transfer of \$37,200 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		5,845,126
	FINANCE		
	DEPARTMENT		
1a	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$72,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	272,177	
L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,280,000 to the International Development Association .....	1	
			272,178
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
25a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures.....		5,420,750



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	<b>FISHERIES AND OCEANS</b>		
1a	Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$743,928 from National Defence Vote 5, \$424,750 from Public Safety and Emergency Preparedness Vote 1, and \$851,590 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	99,491,488	
5a	Fisheries and Oceans – Capital expenditures – To authorize the transfer of \$23,000,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	8,456,229	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,631,216 from Fisheries and Oceans Vote 1, \$722,592 from Environment Vote 10, and \$75,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	23,075,000	
			131,022,717

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	<p>Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$13,031,000 from Foreign Affairs and International Trade Vote 10, \$3,089,200 from Foreign Affairs and International Trade Vote 25, \$5,678,000 from Citizenship and Immigration Vote 1, \$1,103,800 from Public Safety and Emergency Preparedness Vote 20, \$830,780 from National Defence Vote 1, \$516,600 from Canadian Heritage Vote 1, \$530,800 from Public Safety and Emergency Preparedness Vote 10, \$407,664 from Public Safety and Emergency Preparedness Vote 1, \$348,900 from Justice Vote 1, \$316,100 from Agriculture and Agri-Food Vote 30, \$275,000 from Fisheries and Oceans Vote 1, \$264,100 from Treasury Board Vote 1, \$251,240 from Health Vote 1, \$236,000 from Veterans Affairs Vote 1, \$170,100 from Agriculture and Agri-Food Vote 1, \$169,900 from Canada Revenue Agency Vote 1, \$119,000 from Public Safety and Emergency Preparedness Vote 45, \$55,700 from Natural Resources Vote 1, and \$31,300 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</p>	32,549,863	

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i>		
	DEPARTMENT – <i>Concluded</i>		
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,388,200 from Foreign Affairs and International Trade Vote 25, \$2,718,000 from Citizenship and Immigration Vote 1, \$606,600 from Public Safety and Emergency Preparedness Vote 20, \$319,500 from National Defence Vote 1, \$223,100 from Public Safety and Emergency Preparedness Vote 10, \$154,800 from Canadian Heritage Vote 1, \$117,900 from Agriculture and Agri-Food Vote 30, \$73,400 from Agriculture and Agri-Food Vote 1, \$65,000 from Veterans Affairs Vote 1, \$60,600 from Canada Revenue Agency Vote 1, \$27,300 from Natural Resources Vote 1, \$18,400 from Public Works and Government Services Vote 1, \$17,800 from Justice Vote 1, and \$16,600 from Health Vote 1, and \$7,500 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	61,789,720	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions – To authorize the transfer of \$2,280,000 from Foreign Affairs and International Trade Vote 1, \$12,617,339 from Foreign Affairs and International Trade Vote 25, \$50,000 from Canadian Heritage Vote 5, \$42,000 from Health Vote 1, \$42,000 from Environment Vote 1, and \$25,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	125,274,000	
12a	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$27,000,000,000 to \$30,000,000,000 .....	1	
			219,613,584
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20a	Canadian International Development Agency – Operating expenditures – To authorize the transfer of \$11,240,423 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	4,247,229	
25a	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services .....	18,200,000	
L40a	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i> ....	26,583,333	
			49,030,562

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
45a	Payments to the International Development Research Centre – To authorize the transfer of \$2,000,000 from Foreign Affairs and International Trade Vote 25, \$431,250 from Health Vote 20, and \$68,750 from Health Vote 15, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		10,500,000
	INTERNATIONAL JOINT COMMISSION		
50a	International Joint Commission – Program expenditures .....		1,436,000
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,909,000 from Health Vote 5, and \$825,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	93,326,398	
5a	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$200,000 from Health Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	98,331,227	
			191,657,625
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
15a	Canadian Institutes of Health Research – Operating expenditures .....	469,075	
20a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 1, \$291,000 from Health Vote 5, \$499,999 from Health Vote 40, and \$52,591 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	46,718,211	
			47,187,286

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	<b>HEALTH – Concluded</b>		
	<b>PUBLIC HEALTH AGENCY OF CANADA</b>		
35a	Public Health Agency of Canada – Operating expenditures – To authorize the transfer of \$622,800 from Health Vote 1, \$432,000 from National Defence Vote 5, and \$50,000 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	9,708,944	
40a	Public Health Agency of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$55,000 from Health Vote 1, and \$6,618,200 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	5,210,000	
			14,918,944
	<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>		
	<b>DEPARTMENT</b>		
1a	Human Resources and Skills Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$16,138,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	1	
5a	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$36,777,706 from Human Resources and Skills Development Vote 1, and \$100,000 from Health Vote 40, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	51,131,433	
			51,131,434
	<b>CANADA MORTGAGE AND HOUSING CORPORATION</b>		
15a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....		222,730,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT			
DEPARTMENT			
1a	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$11,881,171 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .	13,990,992	
10a	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$37,250,000 from Industry Vote 10, \$7,506,000 from Transport Vote 55, \$1,920,615 from Canadian Heritage Vote 5, and \$488,387 from Health Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	105,212,430	
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....	20,000,000	
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$242,105 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$4,934,750 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	1	
			139,203,424
OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA			
55a	Office of Indian Residential Schools Resolution of Canada – Operating expenditures...	589,000	
60a	Office of Indian Residential Schools Resolution of Canada – Contributions .....	25,000,000	
			25,589,000

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,058,061 from Industry Vote 10, \$3,000,000 from Industry Vote 30, \$694,000 from Public Safety and Emergency Preparedness Vote 1, \$34,343 from Transport Vote 55, and \$15,323 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	59,335,183	
5a	Industry – Capital expenditures – To authorize the transfer of \$6,361,152 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,379,541	
10a	Industry – The grants listed in the Estimates and contributions.....	312,876,852	
			373,591,576
	CANADIAN SPACE AGENCY		
25a	Canadian Space Agency – Operating expenditures – To authorize the transfer of \$150,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .	202,702	
30a	Canadian Space Agency – Capital expenditures .....	1,044,000	
			1,246,702
	NATIONAL RESEARCH COUNCIL OF CANADA		
55a	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$649,515 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	29,568,703	
60a	National Research Council of Canada – Capital expenditures.....	5,856,815	
65a	National Research Council of Canada – Contributions.....	8,150,700	
			43,576,218

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
<b>INDUSTRY – Concluded</b>			
<b>NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL</b>			
70a	Natural Sciences and Engineering Research Council – Operating expenditures .....	2,483,428	
75a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates – To authorize the transfer of \$46,656 from Health Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	54,040,668	56,524,096
<b>SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL</b>			
80a	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$14,353 from Fisheries and Oceans Vote 1, and \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	987,177	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$774,125 from Citizenship and Immigration Vote 1, \$671,938 from Canadian Heritage Vote 5, and \$250,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	28,049,050	29,036,227
<b>STATISTICS CANADA</b>			
95a	Statistics Canada – Program expenditures.....		594,154
<b>JUSTICE</b>			
<b>DEPARTMENT</b>			
1a	Justice – Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$547,509 from Health Vote 1, and \$426,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	17,812,007	
5a	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$330,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	109,475,415	127,287,422



# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	<i>JUSTICE – Concluded</i>		
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20a	Commissioner for Federal Judicial Affairs – Operating expenditures .....		395,601
	COURTS ADMINISTRATION SERVICE		
30a	Courts Administration Service – Program expenditures .....		3,223,830
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35a	Office of the Director of Public Prosecutions – Program expenditures .....		14,226,320
	NATIONAL DEFENCE  DEPARTMENT		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$838,685 from Industry Vote 85, and \$332,500 from Industry Vote 75, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....		
5a	National Defence – Capital expenditures .....	1,191,785,131 366,746,508	
			1,558,531,639

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$6,650,272 from Natural Resources Vote 10, and \$262,679 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	1	
5a	Natural Resources – Capital expenditures – To authorize the transfer of \$280,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1	
10a	Natural Resources – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,895,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	1	
			3
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures. ....		108,707,000
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures.....		8,371,130
	PARLIAMENT		
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures.....		6,508,248
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
15a	Office of the Conflict of Interest and Ethics Commissioner – Program expenditures . ....		672,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		14,270,147
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
20a	Office of the Commissioner of Official Languages – Program expenditures .....		881,729
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1a	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,582,651 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	28,352,929	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates .....	1	28,352,930
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20a	Canadian Security Intelligence Service – Program expenditures – To authorize the transfer of \$180,500 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		33,653,181

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Continued</i>		
	CORRECTIONAL SERVICE		
25a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$2,600,000 from Public Safety and Emergency Preparedness Vote 35, \$260,000 from Public Safety and Emergency Preparedness Vote 1, and \$100,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	50,938,702	
30a	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures – To authorize the transfer of \$5,000,000 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	50,247,800	
			101,186,502
	NATIONAL PAROLE BOARD		
35a	National Parole Board – Program expenditures – To authorize the transfer of \$272,200 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....		2,628,300
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
40a	Office of the Correctional Investigator – Program expenditures .....		240,965
	ROYAL CANADIAN MOUNTED POLICE		
45a	Law Enforcement – Operating expenditures – To authorize the transfer of \$1,500,000 from Public Safety and Emergency Preparedness Vote 1, \$31,200,000 from Public Safety and Emergency Preparedness Vote 5, and \$187,571 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	153,186,677	
50a	Law Enforcement – Capital expenditures .....	76,222,492	
55a	Law Enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of \$740,920 from Public Safety and Emergency Preparedness Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,400,000	
			230,809,169
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
60a	Royal Canadian Mounted Police External Review Committee – Program expenditures .....		360,440

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i>		
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
65a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures.....		1,650,267
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.– To authorize the transfer of \$6,720,384 from Public Works and Government Services Vote 5, and \$3,000,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	174,593,673	
5a	Public Works and Government Services – Capital expenditures.....	37,097,133	211,690,806
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$721,169 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .	31,284,910	
5a	Transport – Capital expenditures.....	9,580,390	
10a	Transport – The grants listed in the Estimates and contributions – To authorize the transfer of \$39,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	162,518,374	203,383,674

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT – <i>Concluded</i>		
	NATIONAL CAPITAL COMMISSION		
40a	Payments to the National Capital Commission for operating expenditures.....		800,800
	OFFICE OF INFRASTRUCTURE OF CANADA		
50a	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$708,711 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	6,009,771	
55a	Office of Infrastructure of Canada – Contributions.....	1,121,772,650	
			1,127,782,421
	OLD PORT OF MONTREAL CORPORATION INC.		
60a	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures ...		100,000
	THE JACQUES CARTIER AND CHAMPLAIN BRIDGES INCORPORATED		
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. ....		50,000
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
70a	Transportation Appeal Tribunal of Canada – Program expenditures – To authorize the transfer of \$199,250 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....		1
	VIA RAIL CANADA INC.		
75a	Payments to VIA Rail Canada Inc.....		71,460,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
TREASURY BOARD			
SECRETARIAT			
1a	Treasury Board Secretariat – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat .....	13,832,551	
5a	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations .....	1	
10a	Government-Wide Initiatives .....	20,697,000	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	185,494,000	
22a	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year .....	1,200,000,000	
23a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments .....	500,000,000	
			1,920,023,552
OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER			
27a	Office of the Public Sector Integrity Commissioner – Program expenditures – To authorize the transfer of \$1,425,420 from Treasury Board Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....		6,507,000
OFFICE OF THE REGISTRAR OF LOBBYISTS			
30a	Office of the Registrar of Lobbyists – Program expenditures .....		1,241,549

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
35a	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$8,518 from Treasury Board Vote 1, \$448,000 from Treasury Board Vote 20, \$203,849 from Human Resources and Skills Development Vote 1, \$137,539 from Public Safety and Emergency Preparedness Vote 25, \$111,152 from Public Safety and Emergency Preparedness Vote 10, \$65,101 from Agriculture and Agri-Food Vote 1, \$58,809 from Agriculture and Agri-Food Vote 30, \$58,240 from Foreign Affairs and International Trade Vote 1, \$57,554 from Environment Vote 1, \$51,464 from Industry Vote 95, \$44,960 from Transport Vote 1, \$41,096 from Natural Resources Vote 1, \$36,919 from Indian Affairs and Northern Development Vote 1, \$34,859 from Citizenship and Immigration Vote 1, \$34,611 from Veterans Affairs Vote 1, \$19,801 from Canadian Heritage Vote 1, \$8,866 from Finance Vote 1, \$7,171 from Public Safety and Emergency Preparedness Vote 1, \$6,805 from Privy Council Vote 1, \$6,612 from Atlantic Canada Opportunities Agency Vote 1, \$3,800 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$3,508 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	.....	23,110,495
	VETERANS AFFAIRS		
1a	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	42,802,899	
5a	Veterans Affairs – Capital expenditures.....	400,000	
			43,202,899



## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	WESTERN ECONOMIC DIVERSIFICATION		
1a	Western Economic Diversification – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	5,739,444	
5a	Western Economic Diversification – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from Health Vote 35, and \$2,000,000 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	60,463,375	
			66,202,819
			7,996,041,900

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2008 that may be charged to the following fiscal year ending March 31, 2008)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY		
1a	Canada Revenue Agency – Program expenditures – To authorize the transfer of \$257,146,488 from Public Works and Government Services Vote 1, and \$773,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....		53,936,519
	ENVIRONMENT		
	PARKS CANADA AGENCY		
25a	Parks Canada Agency – Program expenditures.....		12,419,834
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures – To authorize the transfer of \$5,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	11,758,436	
15a	Canada Border Services Agency – Capital expenditures – To authorize the transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 10, and \$15,000,000 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	479,000	
			12,237,436
			78,593,789

## Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Grant payments for the Golden Nematode Disaster Program	450,000
Grants and contributions in support of the Cost of Production Benefit	401,000,000
Grant payments to the Drought Assistance Package for Livestock Producers	30,000,000
<b>FINANCE</b>	
<b>Department</b>	
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	78,847,000
Payments to International Development Association	1,000
Interest and Other Costs	(890,000,000)
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	1,248,324,000
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	118,034,000
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	794,558,000
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	7,000,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	34,000,000
Payment to British Columbia ( <i>Budget Implementation Act, 2007</i> )	30,000,000
Payment to Yukon ( <i>Budget Implementation Act, 2007</i> )	3,500,000
Payment to Northwest Territories ( <i>Budget Implementation Act, 2007</i> )	54,400,000
Payment to Ontario ( <i>Budget Implementation Act, 2007</i> )	250,000,000
Clean Air and Climate Change Trust Fund ( <i>Budget Implementation Act, 2007</i> )	1,518,925,391
Patient Wait Times Guarantee ( <i>Budget Implementation Act, 2007</i> )	612,000,000
Transitional Payments ( <i>Budget Implementation Act, 2007</i> )	614,038,000
Child Care Spaces ( <i>Budget Implementation Act, 2007</i> )	250,000,000
Human Papillomavirus Immunization ( <i>Budget Implementation Act, 2007</i> )	300,000,000
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>	
<b>Department</b>	
Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33)	4,500,000
<b>Canadian International Development Agency</b>	
Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>	42,140,063
<b>HEALTH</b>	
<b>Department</b>	
Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine	9,328,033

## Statutory Items in these Supplementary Estimates

Department or Agency	These Supplementary Estimates (dollars)
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
<b>Canada Mortgage and Housing Corporation</b> EnerGuide for Low-Income Households	141,000
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>	
<b>Department</b> Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	6,088,888
<b>PARLIAMENT</b>	
<b>House of Commons</b> Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	982,200
Total	5,518,257,575

## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
<b>AGRICULTURE AND AGRI-FOOD</b>				
Department .....	1a	37,466	9,500	27,966
	5a	21,927	.....	21,927
	10a	251,532	152,500	99,032
Canadian Food Inspection Agency .....	30a	24,947	.....	24,947
Canadian Grain Commission .....	40a	7,300	.....	7,300
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>				
Department .....	1a	2,833	.....	2,833
	5a	.....	.....	.....
<b>CANADA REVENUE AGENCY</b> .....				
	1a	95,772	41,835	53,937
<b>CANADIAN HERITAGE</b>				
Department .....	1a	5,943	.....	5,943
	5a	81,745	.....	81,745
Canada Council for the Arts .....	10a	.....	.....	.....
Canadian Broadcasting Corporation .....	15a	60,000	.....	60,000
Canadian Museum of Civilization .....	30a	725	.....	725
Canadian Museum of Nature .....	35a	720	.....	720
Library and Archives of Canada .....	45a	12,988	627	12,361
National Arts Centre Corporation .....	50a	20,368	.....	20,368
National Battlefields Commission .....	55a	.....	.....	.....
National Gallery of Canada .....	65a	4,650	.....	4,650
National Museum of Science and Technology .....	75a	4,736	.....	4,736
Public Service Labour Relations Board .....	85a	2,549	.....	2,549
Registry of the Public Servants Disclosure Protection Tribunal .....	93a	1,644	.....	1,644
Status of Women – Office of the Co-ordinator .....	95a	479	.....	479
	100a	4,500	.....	4,500
	101a	708	.....	708
Telefilm Canada .....	105a	.....	.....	.....
<b>CITIZENSHIP AND IMMIGRATION</b>				
Department .....	1a	9,985	60	9,925
	2a	1,616	.....	1,616
Immigration and Refugee Board of Canada .....	10a	136	.....	136
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....				
	1a	2,081	.....	2,081
	5a	4,000	.....	4,000
<b>ENVIRONMENT</b>				
Department .....	1a	38,919	2,077	36,842
	5a	4,000	.....	4,000
	10a	14,669	.....	14,669
Canadian Environmental Assessment Agency .....	15a	5,845	.....	5,845
Parks Canada Agency .....	25a	14,531	2,111	12,420
<b>FINANCE</b>				
Department .....	1a	272	.....	272
	L10a	.....	.....	.....
Financial Transactions and Reports Analysis Centre of Canada .....	25a	5,421	.....	5,421
<b>FISHERIES AND OCEANS</b> .....				
	1a	99,490	.....	99,490
	5a	10,178	1,722	8,456
	10a	23,075	.....	23,075

## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>				
Department .....	1a	32,549	.....	32,549
	5a	91,790	30,000	61,790
	10a	126,424	1,150	125,274
	12a	.....	.....	.....
Canadian International Development Agency .....	20a	4,247	.....	4,247
	25a	228,750	210,550	18,200
	L40a	26,583	.....	26,583
International Development Research Centre.....	45a	10,500	.....	10,500
International Joint Commission.....	50a	1,436	.....	1,436
<b>HEALTH</b>				
Department .....	1a	94,112	785	93,327
	5a	98,332	.....	98,332
Canadian Institutes of Health Research.....	15a	469	.....	469
	20a	46,718	.....	46,718
Public Health Agency of Canada.....	35a	9,965	256	9,709
	40a	6,735	1,525	5,210
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>				
Department .....	1a	45,830	45,830	.....
	5a	87,909	36,778	51,131
Canada Mortgage and Housing Corporation.....	15a	222,730	.....	222,730
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Department .....	1a	15,276	1,286	13,990
	10a	107,044	1,831	105,213
	15a	20,000	.....	20,000
	20a	.....	.....	.....
	25a	.....	.....	.....
Office of Indian Residential Schools Resolution of Canada .....	55a	589	.....	589
	60a	25,000	.....	25,000
<b>INDUSTRY</b>				
Department .....	1a	60,131	796	59,335
	5a	1,380	.....	1,380
	10a	312,877	.....	312,877
Canadian Space Agency.....	25a	203	.....	203
	30a	1,044	.....	1,044
National Research Council of Canada.....	55a	29,569	.....	29,569
	60a	5,856	.....	5,856
	65a	8,151	.....	8,151
Natural Sciences and Engineering Research Council.....	70a	2,483	.....	2,483
	75a	54,041	.....	54,041
Social Sciences and Humanities Research Council.....	80a	987	.....	987
	85a	28,049	.....	28,049
Statistics Canada .....	95a	594	.....	594
<b>JUSTICE</b>				
Department .....	1a	17,812	.....	17,812
	5a	109,523	48	109,475
Commissioner for Federal Judicial Affairs .....	20a	396	.....	396
Courts Administration Service .....	30a	3,224	.....	3,224
Office of the Director of Public Prosecutions.....	35a	14,226	.....	14,226
<b>NATIONAL DEFENCE</b>				
Department .....	1a	1,222,731	30,946	1,191,785
	5a	387,593	20,847	366,746
<b>NATURAL RESOURCES</b>				
Department .....	1a	7,672	7,672	.....
	5a	.....	.....	.....
	10a	41,910	41,910	.....
Atomic Energy of Canada Limited.....	15a	108,707	.....	108,707
National Energy Board.....	30a	8,371	.....	8,371

## Summary of Changes to Voted Appropriations

Department or Agency (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount
<b>PARLIAMENT</b>				
House of Commons .....	5a	6,508	.....	6,508
Office of the Conflict of Interest and Ethics Commissioner .....	15a	672	.....	672
<b>PRIVY COUNCIL</b>				
Department .....	1a	14,270	.....	14,270
Office of the Commissioner of Official Languages.....	20a	882	.....	882
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>				
Department .....	1a	28,353	.....	28,353
	5a	500	500	.....
Canada Border Services Agency .....	10a	11,757	.....	11,757
	15a	479	.....	479
Canadian Security Intelligence Service.....	20a	33,653	.....	33,653
Correctional Service.....	25a	50,939	.....	50,939
	30a	50,248	.....	50,248
National Parole Board.....	35a	2,628	.....	2,628
Office of the Correctional Investigator .....	40a	241	.....	241
Royal Canadian Mounted Police .....	45a	153,188	.....	153,188
	50a	76,223	.....	76,223
	55a	4,166	2,766	1,400
Royal Canadian Mounted Police External Review Committee.....	60a	360	.....	360
Royal Canadian Mounted Police Public Complaints Commission .....	65a	1,650	.....	1,650
<b>PUBLIC WORKS AND GOVERNMENT SERVICES.....</b>				
	1a	174,595	.....	174,595
	5a	37,097	.....	37,097
<b>TRANSPORT</b>				
Department .....	1a	31,649	364	31,285
	5a	9,581	.....	9,581
	10a	162,518	.....	162,518
National Capital Commission.....	40a	801	.....	801
Office of Infrastructure of Canada .....	50a	6,010	.....	6,010
	55a	1,121,773	.....	1,121,773
Old Port of Montreal Corporation Inc.....	60a	100	.....	100
The Jacques Cartier and Champlain Bridges Incorporated .....	65a	50	.....	50
Transportation Appeal Tribunal of Canada.....	70a	.....	.....	.....
VIA Rail Canada Inc.....	75a	71,460	.....	71,460
<b>TREASURY BOARD</b>				
Secretariat.....	1a	13,833	.....	13,833
	2a	.....	.....	.....
	5a	.....	.....	.....
	10a	20,697	.....	20,697
	15a	185,494	.....	185,494
	20a	.....	.....	.....
	22a	1,200,000	.....	1,200,000
	23a	500,000	.....	500,000
Office of the Public Sector Integrity Commissioner.....	27a	6,507	.....	6,507
Office of the Registrar of Lobbyists.....	30a	1,242	.....	1,242
Public Service Human Resources Management Agency of Canada .....	35a	23,111	.....	23,111
<b>VETERANS AFFAIRS.....</b>				
	1a	42,803	.....	42,803
	5a	400	.....	400
<b>WESTERN ECONOMIC DIVERSIFICATION.....</b>				
	1a	5,739	.....	5,739
	5a	62,463	2,000	60,463
<b>Total .....</b>		<b>8,722,908</b>	<b>648,272</b>	<b>8,074,636</b>





## Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	10,179	4,026	1,194	12,389	421
Canadian Food Inspection Agency	14,529	4,544	100	2,298	35
Canadian Grain Commission	.....	2,532	85	770	2,350
Atlantic Canada Opportunities Agency					
Department	1,825	282	82	541	71
Canada Revenue Agency	69,508	6,706	200	11,500	257,146
Canadian Heritage					
Department	2,628	334	214	843	47
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Library and Archives of Canada	3,934	117	32	7,769	84
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	.....	.....	100	200	.....
National Gallery of Canada	.....	.....	.....	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Labour Relations Board	1,700	162	26	365	76
Registry of the Public Servants Disclosure Protection Tribunal	1,080	.....	.....	.....	.....
Status of Women – Office of the Co-ordinator	420	20	5	29	5
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	3,061	.....	.....	.....	.....
Immigration and Refugee Board of Canada	80	.....	.....	50	.....
Economic Development Agency of Canada for the Regions of Quebec	521	310	114	741	130
Environment					
Department	13,286	7,261	841	19,982	3,042
Canadian Environmental Assessment Agency	2,019	870	113	1,788	287
Parks Canada Agency	2,803	354	805	7,016	1,015
Finance					
Department	245	78	.....	10	.....
Financial Transactions and Reports Analysis Centre of Canada	5,421	.....	.....	.....	.....
Fisheries and Oceans	13,905	5,441	8,880	27,017	376

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
2,471	4,892	557	21,412	683,382	.....	1,585	162,000	<b>580,508</b>
31	235	255	.....	182	.....	500	.....	<b>22,709</b>
354	1,209	.....	.....	.....	.....	.....	.....	<b>7,300</b>
12	35	.....	35	(150)	.....	.....	.....	<b>2,733</b>
3,300	1,400	.....	3,700	.....	.....	.....	41,835	<b>311,625</b>
65	111	.....	260	73,217	.....	96	.....	<b>77,815</b>
.....	.....	.....	.....	.....	.....	456	.....	<b>456</b>
.....	.....	.....	.....	.....	.....	60,000	.....	<b>60,000</b>
.....	.....	.....	.....	.....	.....	725	.....	<b>725</b>
.....	.....	.....	.....	.....	.....	720	.....	<b>720</b>
1,149	92	22,471	500	2	.....	.....	627	<b>35,523</b>
.....	.....	.....	.....	.....	.....	20,711	.....	<b>20,711</b>
.....	25	.....	.....	.....	.....	.....	.....	<b>325</b>
.....	.....	.....	.....	.....	.....	4,650	.....	<b>4,650</b>
.....	.....	.....	.....	.....	.....	4,736	.....	<b>4,736</b>
42	60	.....	118	.....	.....	.....	.....	<b>2,549</b>
.....	564	.....	.....	.....	.....	.....	.....	<b>1,644</b>
.....	.....	.....	.....	4,500	.....	708	.....	<b>5,687</b>
.....	.....	.....	.....	.....	.....	550	.....	<b>550</b>
.....	(272)	.....	.....	.....	.....	.....	60	<b>2,729</b>
.....	6	.....	.....	.....	.....	.....	.....	<b>136</b>
16	49	.....	196	3,200	.....	.....	.....	<b>5,277</b>
1,778	3,598	(61)	(1,477)	242,252	.....	2,291	2,077	<b>290,716</b>
4	129	.....	.....	672	.....	.....	.....	<b>5,882</b>
478	1,810	.....	.....	.....	.....	.....	2,111	<b>12,170</b>
.....	3	.....	.....	5,913,627	(890,000)	.....	.....	<b>5,023,963</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>5,421</b>
(2,800)	22,736	.....	33,363	26,504	.....	(399)	1,722	<b>133,301</b>

\* See footnote on page 73.

## Supplementary Estimates by Standard Object of Expenditure

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
<b>Foreign Affairs and International Trade</b>					
Department	9,187	7,539	2,081	18,939	13,452
Canadian International Development Agency	2,099	3,926	75	8,206	688
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	193	225	17	977	16
<b>Health</b>					
Department	26,682	10,388	5,640	20,532	315
Canadian Institutes of Health Research	315	34	8	32	2
Public Health Agency of Canada	3,196	.....	.....	(1,829)	.....
<b>Human Resources and Skills Development</b>					
Department	24,590	1,714	17,426	10,382	3,820
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
<b>Indian Affairs and Northern Development</b>					
Department	9,812	5,166	681	25,928	1,354
Office of Indian Residential Schools Resolution of Canada	589	.....	.....	.....	.....
<b>Industry</b>					
Department	2,224	8,961	1,516	26,895	876
Canadian Space Agency	163	3	.....	170	.....
National Research Council of Canada	13,483	2,118	230	4,253	336
Natural Sciences and Engineering Research Council	1,120	600	200	400	50
Social Sciences and Humanities Research Council	960	35	16	.....	.....
Statistics Canada	169	45	274	5	.....
<b>Justice</b>					
Department	11,211	1,111	336	3,205	177
Commissioner for Federal Judicial Affairs	148	.....	.....	248	.....
Courts Administration Service	2,159	223	11	576	31
Office of the Director of Public Prosecutions	6,343	1,183	788	3,745	591
<b>National Defence</b>					
Department	88,974	99,639	9,700	108,910	122,354
<b>Natural Resources</b>					
Department	1,774	144	78	3,949	69
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	1,526	.....	.....	6,845	.....
<b>Parliament</b>					
House of Commons	5,403	242	.....	876	1
Office of the Conflict of Interest and Ethics Commissioner	420	9	.....	195	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
1,965	3,839	24,842	73,175	128,449	.....	4,723	31,150	<b>257,041</b>
119	270	.....	105	240,555	.....	.....	210,550	<b>45,493</b>
.....	.....	.....	.....	.....	.....	13,000	.....	<b>13,000</b>
.....	8	.....	.....	.....	.....	.....	.....	<b>1,436</b>
743	31,235	.....	1,238	103,171	.....	90	785	<b>199,249</b>
.....	2	.....	5	47,331	.....	2	.....	<b>47,731</b>
.....	.....	.....	.....	12,808	.....	.....	1,781	<b>12,394</b>
1,010	1,870	.....	421	85,009	.....	374	82,608	<b>64,008</b>
.....	.....	.....	.....	.....	.....	222,871	.....	<b>222,871</b>
1,213	1,709	.....	.....	165,095	.....	1,500	3,117	<b>209,341</b>
.....	.....	.....	.....	25,000	.....	.....	.....	<b>25,589</b>
1,997	2,729	160	10,064	272,569	.....	809	796	<b>328,004</b>
.....	17	.....	(1,956)	.....	.....	.....	.....	<b>(1,603)</b>
1,577	7,754	.....	5,857	8,151	.....	467	.....	<b>44,226</b>
53	60	.....	.....	53,755	.....	.....	.....	<b>56,238</b>
.....	1	.....	.....	28,906	.....	.....	.....	<b>29,918</b>
.....	50	.....	.....	.....	.....	.....	.....	<b>543</b>
128	311	147	623	109,853	.....	67	48	<b>127,121</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>396</b>
64	128	.....	32	.....	.....	.....	.....	<b>3,224</b>
394	591	.....	.....	.....	.....	591	.....	<b>14,226</b>
246,863	149,866	16,865	764,409	.....	.....	.....	51,793	<b>1,555,787</b>
16	86	.....	1,907	39,755	.....	73	49,582	<b>(1,731)</b>
.....	.....	.....	.....	.....	.....	108,707	.....	<b>108,707</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>8,371</b>
1	62	.....	20	885	.....	.....	.....	<b>7,490</b>
14	34	.....	.....	.....	.....	.....	.....	<b>672</b>

\* See footnote on page 73.

Department or agency	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Privy Council					
Department	2,108	1,508	990	4,763	2,192
Office of the Commissioner of Official Languages	372	72	13	109	9
Public Safety and Emergency Preparedness					
Department	11,420	1,096	3,549	8,261	2,776
Canada Border Services Agency	6,159	(406)	(13)	(1,462)	(34)
Canadian Security Intelligence Service	6,276	.....	.....	.....	.....
Correctional Service	14,099	3,043	68	20,753	491
National Parole Board	(515)	332	17	257	25
Office of the Correctional Investigator	140	30	.....	58	.....
Royal Canadian Mounted Police	74,279	24,038	272	30,291	9,754
Royal Canadian Mounted Police External Review Committee	87	.....	.....	273	.....
Royal Canadian Mounted Police Public Complaints Commission	393	60	.....	957	.....
Public Works and Government Services	17,218	(2,039)	180	61,272	(85,307)
Transport					
Department	6,095	(4,768)	276	(9,347)	159
National Capital Commission	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	4,483	200	150	1,530	200
Old Port of Montreal Corporation Inc.	.....	.....	.....	.....	.....
The Jacques Cartier and Champlain Bridges Incorporated	.....	.....	.....	.....	.....
Transportation Appeal Tribunal of Canada	.....	.....	.....	199	.....
VIA Rail Canada Inc.	.....	.....	.....	.....	.....
Treasury Board					
Secretariat	689,309	688	219	6,314	125
Office of the Public Sector Integrity Commissioner	2,972	744	595	2,579	50
Office of the Registrar of Lobbyists	113	3	.....	1,088	.....
Public Service Human Resources Management Agency of Canada	12,799	733	300	8,375	28
Veterans Affairs	13,047	1,510	1,923	5,772	1,090
Western Economic Diversification	1,976	265	113	2,980	116
<b>Total, all departments and agencies</b>	<b>1,222,714</b>	<b>203,451</b>	<b>60,520</b>	<b>481,769</b>	<b>340,891</b>
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
<b>2007-2008 Total Supplementary Estimates</b>	<b>1,222,714</b>	<b>203,451</b>	<b>60,520</b>	<b>481,769</b>	<b>340,891</b>

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
441	291	.....	145	1,825	.....	.....	.....	<b>14,263</b>
5	22	.....	280	.....	.....	.....	.....	<b>882</b>
213	233	.....	641	(30,700)	.....	.....	500	<b>(3,011)</b>
(172)	(143)	15,000	7,479	.....	.....	(31)	.....	<b>26,377</b>
.....	.....	.....	.....	.....	.....	25,847	.....	<b>32,123</b>
3,025	6,851	.....	55,248	.....	.....	431	.....	<b>104,009</b>
120	32	.....	33	.....	.....	.....	.....	<b>301</b>
.....	13	.....	.....	.....	.....	.....	.....	<b>241</b>
11,101	14,246	9,939	76,222	4,166	.....	7,662	2,025	<b>259,945</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>360</b>
240	.....	.....	.....	.....	.....	.....	.....	<b>1,650</b>
(51,018)	(8,985)	(12,588)	27,042	.....	.....	(27,843)	.....	<b>(82,068)</b>
4,744	(1,788)	.....	9,580	201,518	.....	(3,602)	364	<b>202,503</b>
.....	.....	.....	.....	.....	.....	801	.....	<b>801</b>
26	130	.....	.....	1,097,745	.....	.....	.....	<b>1,104,464</b>
.....	.....	.....	.....	.....	.....	100	.....	<b>100</b>
.....	.....	.....	.....	.....	.....	50	.....	<b>50</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>199</b>
.....	.....	.....	.....	.....	.....	71,460	.....	<b>71,460</b>
227	211	.....	.....	(232,810)	.....	1,220,697	.....	<b>1,684,980</b>
446	546	.....	.....	.....	.....	.....	.....	<b>7,932</b>
38	.....	.....	.....	.....	.....	.....	.....	<b>1,242</b>
232	667	.....	.....	.....	.....	.....	.....	<b>23,134</b>
600	525	400	.....	.....	.....	18,000	.....	<b>42,867</b>
1	285	.....	.....	67,463	.....	.....	2,000	<b>71,199</b>
<b>233,326</b>	<b>250,440</b>	<b>77,987</b>	<b>1,090,677</b>	<b>9,377,887</b>	<b>(890,000)</b>	<b>1,764,175</b>	<b>647,531</b>	<b>13,566,306</b>
.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>233,326</b>	<b>250,440</b>	<b>77,987</b>	<b>1,090,677</b>	<b>9,377,887</b>	<b>(890,000)</b>	<b>1,764,175</b>	<b>647,531</b>	<b>13,566,306</b>

\* Some total amounts do not agree with the totals on "Summary of these Supplementary Estimates" table due to rounding.

## Allocations from Treasury Board Central Votes

### Vote 5 – Government Contingencies

\$90,583,333

Subject to approval of the Treasury Board, this Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent of an Appropriation Act.

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Department or Agency

(dollars)

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#### Agriculture and Agri-Food

Funding in support of the Cover Crop Protection Program in response to 2007 spring flood damage. 14,100,000

This program provides funding to producers unable to seed commercial crops because of spring flood damage. It covers some of the costs of protecting the soil using a cover crop. A cover crop is any crop grown primarily to keep the ground covered to prevent erosion and improve the stability of the soil rather than providing a harvestable yield.

These payments are to farmers who will not be able to earn income due to lands that are temporarily unavailable for farming and need assistance to meet ongoing financial obligations. As many farm operators are facing financial hardship, failure to provide them with assistance on a timely basis in response to spring flooding will exacerbate the situation.

As the spending authority for this class grant will only be received through Supplementary Estimates in December 2007, access to Government Contingencies Vote of up to \$22.1 million is required to ensure producers receive the funding in time to plant a cover crop during the planting season. The approval to access the Government Contingencies Vote is conditional on the Treasury Board Secretariat receiving confirmation of actual requirements before the funds are advanced. At the time of preparation of these Supplementary Estimates, \$14.1 million had already been advanced.

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#### Fisheries and Oceans

Funding in support of the Ice Compensation for East Coast Commercial Fishers Program. \$7,900,000

Worse-than-normal ice off the East Coast of Labrador and Northern Newfoundland prevented many fishers from starting their fishing season. Considering that fishers exhaust their Employment Insurance benefits in the spring, this program is meant to provide compensation to fishermen without any source of income for that specific time period. Providing compensation to fishers affected by severe ice conditions is consistent with other relief programs provided to Canadians whose livelihoods have been significantly affected by extreme environmental conditions. As such, failure to provide assistance to those fishermen will exacerbate their financial situation. As the spending authority for this class grant will only be received through Supplementary Estimates in December 2007, access to Government Contingencies Vote is required to ensure fishermen receive financial assistance in time since they have no other income.

## Allocations from Treasury Board Central Votes

Department or Agency	(dollars)	
<b>Canadian International Development Agency</b>		
Funding for contributions to the Canada Investment Fund for Africa (CIFA) in order to match private sector investments.	\$26,583,333	
<p>The original funding profile for the \$100 million CIFA program included \$19 million in 2007-08 Main Estimates of which 11/12ths in actual spending authority (i.e. \$17,416,666) was provided through interim supply. Authority was previously provided to include up to an additional \$55 million in the 2007-08 Supplementary Estimates, representing a carry over of unused CIFA funding from 2006-07. In early April 2007, the Department was advised by the CIFA fund manager that payments totalling \$44 million would be required during the month of May 2007. Consequently, the Department required immediate cash authority of \$26,583,333 to augment the \$17,416,666 provided through interim supply in order to satisfy its financial obligations related to CIFA. Delays in providing the Government of Canada's investment contribution would have resulted in the loss of key matching investments by institutional investors as well as a significant financial penalty to the Department.</p>		
<b>Indian Affairs and Northern Development</b>		
Funding for payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement.	\$3,000,000	
<p>To meet the January 2008 signing deadline for the out-of-court settlement between the Government of Canada and the Cree of Eeyou Itschee, the agreement had to be ratified by June 2007. The costs of the ratification would be funded through a new grant to be paid to the Cree. As spending authority for this grant will only be received through these Supplementary Estimates in December 2007, access to the Government Contingencies Vote was required to ensure the ratification was complete by June 2007. Otherwise, further delays in concluding this settlement would jeopardize a successful ratification resulting in a return to litigation.</p>		
<b>Transport</b>		
Funding for the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles.	\$39,000,000	
<p>The purpose of the ecoAUTO Rebate Program is to encourage the purchase of new fuel-efficient vehicles by offering rebates of up to \$2,000 per vehicle identification number to eligible recipients that, beginning March 20, 2007, buy or enter into leases of 12 months or more for an eligible vehicle. Since the announcement of this program in Budget 2007, consumers have been buying vehicles based on the promise of rebates. As spending authority for this class grant would only be received through these Supplementary Estimates in December 2007, access to the Government Contingencies Vote was approved in order to proceed with the immediate issuance of rebate cheques.</p>		
<i>Total allocations</i>	<i>90,583,333</i>	



## 2007-2008 Allocations from the Treasury Board Central Votes

### Vote 10 – Government-Wide Initiatives

**\$19,035,029**

Subject to the approval of Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	439,408
Canadian Food Inspection Agency	30	359,795
Canadian Grain Commission	40	154,309
Atlantic Canada Opportunities Agency		
Department	1	270,746
Canadian Heritage		
Department	1	548,659
Library and Archives of Canada	45	168,650
National Film Board	60	151,785
Public Service Commission	80	214,000
Citizenship and Immigration		
Department	1	450,576
Immigration and Refugee Board of Canada	10	110,194
Economic Development Agency of Canada for the Regions of Quebec	1	177,392
Environment		
Department	1	377,451
Parks Canada	25	267,874
Finance	1	482,970
Fisheries and Oceans	1	902,360
Foreign Affairs and International Trade		
Department	1	686,295
Canadian International Development Agency	20	847,724
Health		
Department	1	1,056,758
Canadian Institutes of Health Research	15	191,953
Public Health Agency of Canada	35	384,758
Human Resources and Skills Development	1	1,743,884
Indian Affairs and Northern Development	1	470,650

## Allocations from Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Industry		
Department	1	964,348
Canadian Space Agency	25	176,200
National Research Council of Canada	55	201,559
Natural Sciences and Engineering Research Council	70	200,400
Social Sciences and Humanities Research Council	80	66,050
Statistics Canada	95	218,815
Justice		
Department	1	130,250
Courts Administration Service	30	81,349
National Defence	1	888,818
Natural Resources		
Department	1	498,750
Canadian Nuclear Safety Commission	20	70,001
Privy Council	1	134,600
Public Works and Government Services	1	965,156
Public Safety and Emergency Preparedness		
Department	1	63,000
Canada Border Services Agency	10	700,153
Canadian Security Intelligence Service	20	300,000
Correctional Service	25	518,220
Royal Canadian Mounted Police	45	807,113
Transport		
Department	1	341,792
Office of Infrastructure of Canada	50	110,357
Treasury Board		
Secretariat	1	236,000
Canada School of Public Service	25	277,903
Public Service Human Resources Management Agency of Canada	35	155,050
Veterans Affairs	1	405,954
Western Economic Diversification	1	65,000
<i>Total allocations</i>		<i>19,035,029</i>

## 2007-2008 Allocations from the Treasury Board Central Votes

### Vote 15 – Compensation Adjustments

**\$185,494,000**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Department or Agency	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	3,638,000
Canadian Dairy Commission	25	77,000
Canadian Food Inspection Agency	30	1,515,000
Canadian Grain Commission	40	238,000
Atlantic Canada Opportunities Agency		
Department	1	449,000
Canada Revenue Agency	1	2,501,000
Canadian Heritage		
Department	1	1,247,000
Canada Council for the Arts	10	5,000
Canadian Broadcasting Corporation	15	9,000
Canadian Museum of Civilization	30	5,000
Canadian Museum of Nature	35	5,000
Canadian Radio-television and Telecommunications Commission	40	236,000
Library and Archives of Canada	45	978,000
National Arts Centre Corporation	50	5,000
National Battlefields Commission	55	4,000
National Film Board	60	188,000
National Gallery of Canada	65	22,000
National Museum of Science and Technology	75	4,000
Public Service Commission	80	550,000
Public Service Labour Relations Board	85	79,000
Public Service Staffing Tribunal	90	30,000
Status of Women – Office of Co-ordinator	95	62,000
Telefilm Canada	105	4,000
Citizenship and Immigration		
Department	1	1,231,000
Immigration and Refugee Board of Canada	10	694,000

## Allocations from Treasury Board Central Votes

<b>Department or Agency</b>	<b>Vote</b>	<b>(dollars)</b>
Economic Development Agency of Canada for the Regions of Quebec	1	195,000
Environment		
Department	1	8,158,000
Canadian Environmental Assessment Agency	15	177,000
National Round Table on the Environment and the Economy	20	20,000
Parks Canada Agency	25	597,000
Finance		
Department	1	1,582,000
Auditor General	15	2,160,000
Canadian International Trade Tribunal	20	121,000
Financial Transactions and Reports Analysis Centre of Canada	25	311,000
Office of the Superintendent of Financial Institutions	30	74,000
Fisheries and Oceans	1	5,409,000
Foreign Affairs and International Trade		
Department	1	3,225,000
Canadian Commercial Corporation	15	3,000
Canadian International Development Agency	20	1,316,000
International Development Research Centre	45	6,000
International Joint Commission	50	64,000
NAFTA Secretariat, Canadian Section	55	12,000
Governor General	1	46,000
Health		
Department	1	10,122,000
Assisted Human Reproduction Canada	10	13,000
Canadian Institutes of Health Research	15	22,000
Hazardous Materials Information Review Commission	25	73,000
Patented Medicine Prices Review Board	30	42,000
Public Health Agency Of Canada	35	1,257,000
Human Resources and Skills Development		
Department	1	1,386,000
Canada Industrial Relations Board	10	131,000
Canadian Artists and Producers Professional Relations Tribunal	20	36,000
Canadian Centre for Occupational Health and Safety	25	122,000
Indian Affairs and Northern Development		
Department	1	4,221,000
Canadian Polar Commission	40	8,000
Indian Specific Claims Commission	50	67,000
Office of Indian Residential Schools Resolution of Canada	55	202,000

## 2007-2008 Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Industry		
Department	1	2,819,000
Canadian Space Agency	25	404,000
Canadian Tourism Commission	40	5,000
Competition Tribunal	45	10,000
Copyright Board	50	22,000
National Research Council of Canada	55	10,971,000
Natural Sciences and Engineering Research Council	70	109,000
Social Sciences and Humanities Research Council	80	79,000
Statistics Canada	95	4,524,000
Justice		
Department	1	1,208,000
Canadian Human Rights Commission	10	118,000
Canadian Human Rights Tribunal	15	54,000
Office of the Commissioner for Federal Judicial Affairs	20	23,000
Courts Administration Service	30	234,000
Office of the Information Commissioner of Canada	40	49,000
Office of the Privacy Commissioner of Canada	45	64,000
Supreme Court of Canada	50	113,000
National Defence		
Department	1	19,508,000
Canadian Forces Grievance Board	15	37,000
Military Police Complaints Commission	20	11,000
Natural Resources		
Department	1	3,986,000
Canadian Nuclear Safety Commission	20	4,400,000
National Energy Board	30	973,000
Privy Council		
Department	1	1,244,000
Canadian Intergovernmental Conference Secretariat	5	21,000
Canadian Transportation Accident Investigation and Safety Board	10	834,000
Chief Electoral Officer	15	300,000
Office of the Commissioner of Official Languages	20	85,000
Security Intelligence Review Committee	30	16,000

## Allocations from Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Public Safety and Emergency Preparedness		
Department	1	537,000
Canada Border Services Agency	10	1,007,000
Canadian Security Intelligence Service	20	17,319,000
Correctional Service	25	37,234,000
National Parole Board	35	505,000
Office of the Correctional Investigator	40	19,000
Royal Canadian Mounted Police	45	2,971,000
Royal Canadian Mounted Police External Review Committee	60	1,000
Royal Canadian Mounted Police Public Complaints Commission	65	51,000
Public Works and Government Services		
Department	1	3,741,000
Real Property Service (Revolving Fund)	(S)	290,000
Translation Bureau (Revolving Fund)	(S)	84,000
Transport		
Department	1	9,790,000
Canadian Transportation Agency	25	222,000
National Capital Commission	40	374,000
Office of Infrastructure of Canada	50	196,000
Transportation Appeal Tribunal of Canada	70	5,000
Treasury Board		
Secretariat	1	1,491,000
Canada School of Public Service	25	396,000
Public Service Human Resources Management Agency of Canada	35	713,000
Veterans Affairs	1	1,051,000
Western Economic Diversification	1	313,000
<i>Total allocations</i>		<i>185,494,000</i>

## 2007-2008 Allocations from the Treasury Board Central Votes

### Vote 22 – Operating Budget Carry Forward

**\$981,696,406**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 22.

Department or Agency	Vote	(dollars)
Agriculture And Agri-Food		
Department	1	31,518,300
Canadian Food Inspection Agency	30	45,374,915
Canadian Food Inspection Agency	35	6,758,260
Atlantic Canada Opportunities Agency		
Department	1	4,139,250
Canadian Heritage		
Department	1	12,797,947
Canadian Radio-television and Telecommunications Commission	40	1,063,743
Library and Archives of Canada	45	2,043,445
National Battlefields Commission	55	343,359
National Film Board	60	3,656,200
Public Service Commission	80	4,916,200
Public Service Labour Relations Board	85	853,650
Public Service Staffing Tribunal	90	235,500
Status of Women – Office of the Co-ordinator	95	574,450
Citizenship and Immigration		
Department	1	21,062,850
Immigration and Refugee Board of Canada	10	4,582,950
Economic Development Agency of Canada for the Regions of Québec	1	2,234,650
Environment		
Department	1	13,329,361
National Round Table on the Environment and the Economy	20	236,100
Finance		
Department	1	4,676,750
Auditor General	15	1,882,620
Canadian International Trade Tribunal	20	430,450
Financial Transactions and Reports Analysis Centre of Canada	25	1,405,500
Fisheries And Oceans	1	47,095,756

## Allocations from Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Foreign Affairs and International Trade		
Department	1	46,093,973
Canadian International Development Agency	20	10,533,300
International Joint Commission	50	264,100
Governor General	1	551,154
Health		
Department	1	54,328,748
Assisted Human Reproduction Agency of Canada	10	451,100
Canadian Institutes of Health Research	15	2,062,600
Hazardous Materials Information Review Commission	25	150,950
Patented Medicine Prices Review Board	30	275,000
Public Health Agency of Canada	35	14,816,400
Human Resources and Skills Development		
Department	1	27,814,711
Canada Industrial Relations Board	10	533,400
Canadian Artists and Producers Professional Relations Tribunal	20	87,850
Canadian Centre for Occupational Health and Safety	25	186,969
Indian Affairs and Northern Development		
Department	1	30,420,047
Office of the Federal Interlocutor for Métis and non-Status Indians	20	114,195
Canadian Polar Commission	40	28,783
Indian Specific Claims Commission	50	252,150
Office of Indian Residential Schools Resolution of Canada	55	6,474,774
Industry		
Department	1	17,542,858
Canadian Space Agency	25	9,719,550
Competition Tribunal	45	54,282
Copyright Board	50	113,700
National Research Council of Canada	55	19,673,200
Natural Sciences and Engineering Research Council	70	1,800,100
Social Sciences and Humanities Research Council	80	980,800
Statistics Canada	95	32,768,992



## 2007-2008 Allocations from the Treasury Board Central Votes

Department or Agency	Vote	(dollars)
Justice		
Department	1	12,953,141
Canadian Human Rights Commission	10	932,150
Canadian Human Rights Tribunal	15	74,628
Commissioner for Federal Judicial Affairs	20	381,450
Commissioner for Federal Judicial Affairs	25	79,450
Courts Administration Service	30	1,684,018
Office of the Information Commissioner of Canada	40	327,460
Office of the Privacy Commissioner of Canada	45	723,000
Supreme Court of Canada	50	1,039,550
National Defence		
Department	1	54,379,652
Department	5	100,169,685
Department	10	4,634,953
Canadian Forces Grievance Board	15	289,900
Military Police Complaints Commission	20	155,950
Natural Resources		
Department	1	22,513,282
Canadian Nuclear Safety Commission	20	1,990,071
Northern Pipeline Agency	35	43,500
Privy Council		
Department	1	5,840,486
Canadian Intergovernmental Conference Secretariat	5	298,900
Canadian Transportation Accident Investigation and Safety Board	10	1,274,300
Office of the Commissioner of Official Languages	20	760,297
Security Intelligence Review Committee	30	130,000
Public Safety and Emergency Preparedness		
Department	1	7,419,078
Canadian Security Intelligence Service	20	9,706,508
Correctional Service	25	59,042,218
National Parole Board	35	1,875,690
Office of the Correctional Investigator	40	34,426
Royal Canadian Mounted Police	45	118,966,265
Royal Canadian Mounted Police External Review Committee	60	39,500
Royal Canadian Mounted Police Public Complaints Commission	65	184,155

## Allocations from Treasury Board Central Votes

<b>Department or Agency</b>	<b>Vote</b>	<b>(dollars)</b>
Public Works and Government Services	1	25,902,956
Transport		
Department	1	30,224,542
Canadian Transportation Agency	25	1,158,650
Office of Infrastructure of Canada	50	1,793,908
Transportation Appeal Tribunal of Canada	70	60,000
Treasury Board		
Secretariat	1	7,997,572
Canada School of Public Service	25	3,840,451
Public Service Human Resources Management Agency of Canada	35	4,519,609
Veterans Affairs	1	6,568,313
Western Economic Diversification	1	2,360,850
<i>Total allocations</i>		<i>981,696,406</i>

## 2007-2008 Allocations from the Treasury Board Central Votes

### Vote 23 – Paylist Requirements

**\$500,000,000**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments may access this vote throughout the fiscal year. Supplemental Paylist requirements are generally identified towards the end of each fiscal year, and no requests have been submitted for Treasury Board consideration at the time of preparation of these Supplementary Estimates.

Supplemental paylist requirements are generally identified towards the end of each fiscal year, and no requests have been submitted for Treasury Board consideration at the time of preparation of these Supplementary Estimates. Departments and agencies are not required to reimburse funding allocated from Vote 23.

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry**

*(The Commission into the investigation of the bombing of Air India Flight 182 has been set up for the specific purpose of evaluating any deficiencies in the investigation and response to the incident and to make recommendations to improve the Government of Canada's response to an act of terrorism and issues of national security. A portion of the funds will be used to cover costs related to the day-to-day operations of the Commission and will fund legal fees and salaries due to a large volume of documents received by the Commission. Additional funds are to cover the costs of reviewing and analyzing documents, and scheduling and identifying witnesses for testimony at the Inquiry. The classified nature of the material adds significantly to the workload.)*

Canadian Security Intelligence Service	1,365
Foreign Affairs and International Trade	679
Justice	2,589
Privy Council	6,258
Public Safety and Emergency Preparedness	94
Royal Canadian Mounted Police	1,373
Total	12,358

### **Funding for activities that are essential to the continued implementation of the *Public Service Modernization Act***

*(Funding will support the costs of activities for promoting a fuller understanding of the current human resources environment and the integration of human resources planning with departmental business; offering interdepartmental shared mediators programs and professional development strategies; supporting development needs in terms of labour relations and conflict management; and increasing internal departmental capacity for human resources planning, performance measurement and monitoring and training for human resources specialists and managers.)*

Agriculture and Agri-Food	2,075
Atlantic Canada Opportunities Agency	224
Canada Border Services Agency	309
Canada Revenue Agency	205
Citizenship and Immigration	541
Commissioner for Federal Judicial Affairs	240
Correctional Service	278
Courts Administration Service	552
Environment	608
Fisheries and Oceans	1,706
Foreign Affairs and International Trade	413
Health	358
Human Resources and Skills Development	908
Immigration and Refugee Board of Canada	136
Industry	2,775
Justice	577
National Defence	1,851
Natural Resources	607
Office of Infrastructure of Canada	38

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding for activities that are essential to the continued implementation of the *Public Service Modernization Act – Continued***

Privy Council	135
Public Safety and Emergency Preparedness	411
Public Service Human Resources Management Agency of Canada	2,829
Public Works and Government Services	211
Statistics Canada	194
Transport	2,158
Treasury Board Secretariat	474
Western Economic Diversification	197
Total	21,010

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### **Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security**

*(This funding will be used for the costs of recruitment as well as to conduct complex investigations that are currently backlogged due to a lack of resources. It will also ensure that investigators are provided with the necessary tools to conduct investigations, including legal advice and access to translators, accountants and other subject-matter experts, travel, and acquisition of information and other expenses related to covert operations ensuring safe communities. The funds will also ensure the availability of prosecutorial advice at the investigative stage and follow-up at the judicial stage in prosecuting cases.)*

Office of the Director of Public Prosecutions	5,147
Royal Canadian Mounted Police	115,722
Total	120,869

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### **Funding for Canada's participation as a member of the United Nations Convention against Corruption**

*(This funding will be used to deal with domestic corruption and to respond to foreign requests for assistance in combating corruption. This funding will also enable the Royal Canadian Mounted Police, Justice, and Foreign Affairs and International Trade to meet additional demands arising from increased international activities related to the Convention, such as an increase in mutual legal assistance and extradition requests, the requirement to participate fully in the Convention's monitoring and follow-up mechanisms, and activities including the provision of training and technical assistance to developing countries.)*

Foreign Affairs and International Trade	730
Justice	884
Royal Canadian Mounted Police	2,846
Total	4,460

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## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs**

*(This funding will be used for initiatives to improve monitoring of precursor chemicals, enhance testing capabilities at the border, enhance seizure and dismantling of illicit drug operations, prosecute perpetrators, and taking the proceeds of crime away from criminals.)*

Canada Border Services Agency	1,264
Canada Revenue Agency	660
Health	1,648
Justice	480
Public Safety and Emergency Preparedness	168
Public Works and Government Services	170
Royal Canadian Mounted Police	3,685
	8,075
Total	8,075

### **Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat**

*(This funding will be used to increase the capacity of the Treasury Board Secretariat to ensure compliance with the commitments and directions set out in the Directive; establish a Centre of Regulatory Expertise within the Treasury Board Secretariat to provide departments and agencies with knowledge and assistance in areas such as cost-benefit analysis and performance measurement; and provide resources to departments and agencies to enhance their capacity to coordinate the implementation of the Cabinet Directive.)*

Agriculture and Agri-Food	60
Canada Border Services Agency	59
Canada Revenue Agency	59
Canadian Environmental Assessment Agency	59
Canadian Food Inspection Agency	59
Environment	59
Fisheries and Oceans	53
Health	119
Human Resources and Skills Development	59
Indian Affairs and Northern Development	59
Industry	59
Justice	59
National Defence	59
Parks Canada Agency	60
Transport	113
Treasury Board Secretariat	2,408
	3,403
Total	3,403

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding for legal and income tax debt set-off activities, including Collection Litigations and Advisory Services**

*(This funding will be used to support Canada Student Loans collection activities such as legal services, litigated account recoveries and applying personal income tax refunds against a client's outstanding Canada Student Loan debt. Human Resources and Skills Development will use its funding for its corporate accounting services.)*

Canada Revenue Agency	4,606
Human Resources and Skills Development	1,017
Total	5,623

### **Funding for organizing and hosting the 12<sup>th</sup> Summit of la Francophonie in Quebec City in 2008**

*(This funding will support the Government of Canada's portion of organization costs of the Summit, including the establishment of a Summit Secretariat in Quebec City. These costs include accommodation costs, Summit security planning and development and implementation of health plans as required under the terms of international conventions.)*

Foreign Affairs and International Trade	5,667
Health	182
Royal Canadian Mounted Police	4,277
Total	10,126

### **Funding for pest management controls for the evaluation and registration of new low-risk pesticides and increasing the use of evidence-based risk assessments**

*(This funding will support risk assessment methodology for pest control product regulation based on real-world data and help close the technology gap by accelerating the evaluation and registration of new lower-risk pesticides so that farmers in Canada can compete in international markets. Funds will also be used to help alleviate trade barriers caused by differing pesticide residue standards through harmonization and international cooperation.)*

Agriculture and Agri-Food	474
Health	3,383
Total	3,857

### **Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities**

*(This funding will provide support for various infrastructure projects that are currently underway as well as for new projects such as improving highways in Quebec, Prince Edward Island and New Brunswick; expanding the Manitoba Red River Floodway; delivering satellite-based broadband service in the Nunavik region; and improving short-line railway infrastructure in Quebec.)*

Atlantic Canada Opportunities Agency	144
Economic Development Agency of Canada for the Regions of Quebec	80
Industry	64
Office of Infrastructure of Canada	571,763
Transport	1,748
Western Economic Diversification	13
Total	573,812

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding for the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles**

*(This funding will be used to make payments to Canadian individuals who are eligible for a rebate under the ecoAUTO Rebate Program. Budget 2007 proposed a new performance-based rebate offering up to \$2,000 per vehicle to eligible recipients who, beginning on March 20, 2007, buy or enter into leases of 12 months or more for a new fuel-efficient vehicle. The ecoAUTO Rebate Program is a component of the government's ecoTransport Strategy under the Clean Air Agenda.)*

Human Resources and Skills Development	6,347
Transport	109,699
Total	116,046

### **Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program**

*(This funding will be used to continue the operations of the Canada Exhibitions Program, which is used for major events such as the Calgary Stampede, the Festival of Lights in Charlottetown and the Tall Ships in Halifax; and for the Government of Canada's outreach program to Canadians living in rural and remote communities.)*

Agriculture and Agri-Food	500
Public Works and Government Services	4,471
Total	4,971

### **Funding in response to the Supreme Court decision in *R. v. Powley* to support research, multilateral discussions and capacity development for Métis organizations**

*(This funding will support the capacity of Métis groups to engage with federal and provincial partners and support research, legal analysis, and policy development regarding Métis Aboriginal rights. Additionally, these resources will be used to provide culturally sensitive police services to Métis communities, reconcile Métis and First Nations rights in Wood Buffalo National Park, and engage Métis groups in the collection of information on migratory birds that will form the development of regulations.)*

Environment	940
Parks Canada Agency	1,096
Royal Canadian Mounted Police	611
Total	2,647



## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Funding in support of the *Federal Accountability Act* to evaluate all ongoing grant and contribution programs every five years

*(The Federal Accountability Act was proclaimed in December 2006 and brought forward specific measures to help strengthen accountability and increase transparency and oversight in government operations. Budget 2006 earmarked \$11.1 million annually, in 2007-2008 and ongoing, to support the new evaluation requirement. Funding included in these Supplementary Estimates will strengthen the capacity to oversee the implementation of this legislated requirement with the necessary resources required to undertake and conduct the required evaluations.)*

Agriculture and Agri-Food	181
Atlantic Canada Opportunities Agency	181
Canada Revenue Agency	91
Canadian Environmental Assessment Agency	91
Canadian Heritage	363
Canadian Institutes of Health Research	272
Canadian Space Agency	203
Citizenship and Immigration	272
Correctional Service	91
Economic Development Agency of Canada for the Regions of Quebec	181
Environment	181
Finance	272
Fisheries and Oceans	181
Foreign Affairs and International Trade	272
Health	363
Human Resources and Skills Development	405
Indian Affairs and Northern Development	544
Industry	272
Justice	181
Library and Archives of Canada	91
National Defence	181
National Research Council of Canada	203
Natural Resources	181
Natural Sciences and Engineering Research Council	272
Office of Infrastructure of Canada	272
Parks Canada Agency	91
Public Health Agency of Canada	181
Public Safety and Emergency Preparedness	181
Public Works and Government Services	91
Royal Canadian Mounted Police	181
Social Sciences and Humanities Research Council	272
Status of Women – Office of the Co-ordinator	91
Transport	181
Veterans Affairs	454
Western Economic Diversification	181
<b>Total</b>	<b>7,701</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### Funding related to government advertising programs

*(These funds are for advertising campaigns and initiatives intended to provide information to Canadians on a variety of Government programs and services related to Aboriginal wellness, improved quality of life for children, families and seniors, public security, emergency preparedness, environmental awareness, and improved border services. Funding will also be used to evaluate a number of existing campaigns and review the effectiveness of the Advertising Campaign Evaluation Tool currently used by departments and agencies.)*

Canada Border Services Agency	1,500
Canadian Food Inspection Agency	2,500
Canadian Heritage	1,700
Citizenship and Immigration	2,365
Environment	8,085
Finance	72
Foreign Affairs and International Affairs	300
Health	5,100
Human Resources and Skills Development	14,135
Indian Affairs and Northern Development	600
National Defence	10,000
Public Health Agency of Canada	2,200
Public Safety and Emergency Preparedness	3,000
Public Works and Government Services	75
Transport	1,250
Veterans Affairs	700
	<hr/>
Total	53,582

### Funding related to the assessment, management and remediation of federal contaminated sites

*(The Federal Contaminated Sites Action Plan seeks to reduce and eventually eliminate federal financial liability for Contaminated Sites. Funding received from these Supplementary Estimates will be allocated to federal departments, agencies and Crown corporations to continue the assessment, remediation and/or risk management of contaminated sites.)*

Agriculture and Agri-Food	1,224
Canada Border Services Agency	130
Environment	3,878
Fisheries and Oceans	3,136
Health	608
Indian Affairs and Northern Development	12,510
National Capital Commission	801
Natural Resources	128
Parks Canada Agency	1,921
Public Works and Government Services	3,247
Royal Canadian Mounted Police	5,034
The Jacques Cartier and Champlain Bridges Incorporated	50
Transport	8,832
	<hr/>
Total	41,499

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government**

*(This funding will allow the National Parole Board and the Correctional Service to manage the increased workload associated with the transfer of responsibility for parole decision-making for offenders in British Columbia.)*

Correctional Service	6,012
National Parole Board	1,500
Total	7,512

### **Funding to address legislative, policy, and operational initiatives arising from the 2007 Federal Budget such as the Working Income Tax Benefit, New Child Tax Credit, measures related to savings plans, and enhanced audit and enforcement activities**

*(This funding will be used to implement enhanced audit and enforcement measures announced in the 2007 Federal Budget. Specifically, Canada Revenue Agency funding will support a range of activities such as processing applications, verification of claims, changes to processing systems, and telephone enquiries. Funding for Public Works and Government Services will support issuance, reconciliation and redemption of the new Working Income Tax Benefit payments (cheques and direct deposits).)*

Canada Revenue Agency	45,228
Public Works and Government Services	36
Total	45,264

### **Funding to establish and support the operations of the Foreign Credentials Referral Office to help internationally trained and educated individuals receive information to apply their skills and credentials in the Canadian labour market**

*(This funding will be used to help internationally trained and educated individuals receive the referral services they need to assist them in finding employment commensurate with their skills and experience, and to better meet labour market needs. These services will help individuals identify their occupation's appropriate regulator, assessment body, and prevailing labour market conditions.)*

Citizenship and Immigration	2,219
Human Resources and Skills Development	4,194
Total	6,413

### **Funding to establish counterfeit enforcement teams as part of the National Counterfeit Enforcement Strategy**

*(This funding will be used to create Integrated Counterfeit Enforcement teams including regional counterfeit co-ordinators, in strategic locations across Canada. The funds will be invested in enforcement initiatives in the production or mass distribution of counterfeit currency; prevention initiatives through the development and delivery of public education and awareness seminars; and in prosecution initiatives through the development and distribution of a Crown prosecution kit related to counterfeit currency offences on a regional and national level.)*

Public Safety and Emergency Preparedness	112
Royal Canadian Mounted Police	4,522
Total	4,634

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement

*(On December 1, 2006, the Government of Canada, the Government of Nunavut and Makivik Corporation, an organization that represents the Inuit in Nunavik, signed the Nunavik Inuit Land Claims Agreement. The Agreement covers the off-shore islands that were not covered by the 1975 James Bay Northern Quebec Agreement and settles an additional claim to territory in Labrador. The main funding elements of the Agreement include transfer payments, land ownership and surface and subsurface rights, and various costs associated with implementing obligations set out in the agreement.)*

Canadian Museum of Civilization	62
Environment	189
Fisheries and Oceans	1,965
Indian Affairs and Northern Development	24,894
Natural Resources	250
Parks Canada Agency	325
<b>Total</b>	<b>27,685</b>

### Funding to help employers meet immediate skills shortages and strengthen the integrity of the work permit system through improvements to the Temporary Foreign Worker Program

*(This funding will be used for a series of programs that are designed to reduce processing delays, more effectively respond to regional labour and skills shortages and strengthen monitoring and compliance. These new measures will ensure that the process of hiring skilled foreign workers for both small and large-sized enterprises is more efficient and effective for employers.)*

Citizenship and Immigration	4,588
Human Resources and Skills Development	15,907
<b>Total</b>	<b>20,495</b>

### Funding to implement and administer the 2006 Canada–United States Softwood Lumber Agreement

*(This funding is related to the implementation of the 2006 Agreement between Canada and the United States governing the export of Canadian softwood lumber to the U.S. It covers the costs to implement and administer the Agreement (Foreign Affairs and International Trade), to apply, collect and administer the new export charge that will be applied against Canadian softwood lumber exports to the U.S. (Canada Revenue Agency) and to provide legal services (Justice).)*

Canada Revenue Agency	15,231
Foreign Affairs and International Trade	12,937
Justice	171
<b>Total</b>	<b>28,339</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation

\$000s

### **Funding to implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives**

*(This funding will enable Health to complement efforts indicated in the Enforcement Action Plan and legislative amendments concerning mandatory minimum penalties, which are also key components of the Strategy. A portion of funding for the Prevention and Treatment Action Plans will support a social marketing campaign focusing on prevention activities related to substance use and abuse; a drug treatment program; and enhance treatment services for First Nations and Inuit populations. In addition, this funding will be used to support a new research program focusing on drug treatment models and approaches in order to address addiction. These resources will also be used to implement the Youth Justice Anti-Drug Strategy, which aims to rehabilitate youth in the justice system. This funding will also enable the Royal Canadian Mounted Police to enhance the ability of officers to refer youth with substance abuse problems to assessment and treatment processes to facilitate reintegration into the community.)*

Canadian Institutes of Health Research	100
Health	10,479
Justice	548
<b>Total</b>	<b>11,127</b>

### **Funding to improve family violence shelters and prevention services (Family Violence Prevention Program)**

*(This funding will support the construction of five new shelters on-reserve to respond to existing demand. Funding will also support the maintenance of existing shelters along with enhanced services to better detect violence at an early stage, allow broader protection services, and provide more extensive follow-up.)*

Canada Mortgage and Housing Corporation	30
Indian Affairs and Northern Development	8,950
<b>Total</b>	<b>8,980</b>

### **Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the *Canadian Environmental Assessment Act***

*(This funding will be used to enhance the capacity of regulatory departments and to establish a Major Projects Management Office that will be responsible for coordinating federal regulatory requirements with respect to major natural resource projects.)*

Canadian Environmental Assessment Agency	2,986
Environment	2,254
Fisheries and Oceans	5,935
Indian Affairs and Northern Development	1,808
Natural Resources	3,616
Transport	2,969
<b>Total</b>	<b>19,568</b>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Funding to increase the tender fruit sector's viability and profitability by eradicating the Plum Pox Virus in Canada**

*(This funding will support the costs associated with detection surveys, enforcement and regulatory actions, conducting research on Plum Pox Virus detection and transmission, and compensating commercial producers whose fruit trees were destroyed as a result of the Virus.)*

Agriculture and Agri-Food	5,956
Canadian Food Inspection Agency	325
Total	6,281

### **Funding to permit the implementation of the new Federal Victims' Strategy and the establishment of the Office of the Federal Ombudsman for Victims of Crime**

*(Funding will cover the costs for assistance to attend hearings, assistance for victims of offenders in federal institutions, and assistance for Canadians victimized abroad. This funding also offers new components to the Victims' Fund to increase victim support and participation in the criminal justice system, and to develop and implement an annual victimization survey. A key aspect of the Strategy involves the creation of the Office of the Ombudsman for Victims of Crime to ensure victims have a voice in the federal corrections and justice system.)*

Correctional Service	2,819
Justice	8,658
National Parole Board	450
Total	11,927

### **Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic**

*(This funding will support a two-year program with more than 60 nations around the world, which will be followed by three years of work to address the requirements of data management, outreach, and production of research results. Funding will also support training, community involvement and logistics for health and safety and emergency preparedness to accommodate the increase in Canadian and foreign researchers in the North.)*

Agriculture and Agri-Food	41
Canadian Food Inspection Agency	182
Canadian Institutes of Health Research	3,838
Canadian Museum of Civilization	263
Environment	4,323
Fisheries and Oceans	10,508
Health	47
Indian Affairs and Northern Development	15,743
Natural Resources	974
Natural Sciences and Engineering Research Council	12,088
Parks Canada Agency	571
Public Health Agency of Canada	350
Total	48,928

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs

*(This funding will be used for the operational requirements of Canada Business. Through Canada Business, Industry and the regional development agencies will provide small businesses and entrepreneurs with up-to-date and accurate business-related information, including referrals on government programs, services and regulations.)*

Atlantic Canada Opportunities Agency	2,341
Economic Development Agency of Canada for the Regions of Quebec	1,820
Industry	5,936
Western Economic Diversification	3,702
Total	13,799

### Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy

*(This funding will be used in support of new Marine Protected Areas, increased pollution control, the advancement of a national Marine Protected Area network, and collaboration with international partners on oceans and transboundary water matters.)*

Environment	1,285
Fisheries and Oceans	3,449
Indian Affairs and Northern Development	100
Parks Canada Agency	627
Transport	5,314
Total	10,775

### Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy)

*(This funding will be used to wind down the Canadian Biotechnology Strategy, including the transition of certain functions to other programs in appropriate departments in order to ensure no disruption in regulatory oversight of biotechnology.)*

Agriculture and Agri-Food	100
Health	650
Industry	511
Statistics Canada	400
Total	1,661

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### **Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry**

*(A portion of the funds will be used to cover costs related to the day-to-day operations of the Inquiry and will fund legal fees and eligible expenses for families and parties involved in the Inquiry. Additional funds are to cover the costs of reviewing and analyzing documents, and scheduling and identifying witnesses for testimony at the Inquiry. The classified nature of the material adds significantly to the workload.)*

Canada Border Services Agency	339
Canadian Security Intelligence Service	2,721
Foreign Affairs and International Trade	1,041
Justice	3,977
Privy Council	7,503
Public Safety and Emergency Preparedness	253
Royal Canadian Mounted Police	3,733
Total	19,567

### **Public security initiatives**

*(This funding will support a variety of initiatives which support three core national security interests: protecting Canada and Canadians at home and abroad; ensuring Canada is not a base for threats to allies; and contributing to international security. Specifically this funding will enable the Royal Canadian Mounted Police to complete the automation of Canada's national fingerprint and criminal record repository. It will enable Public Safety and Emergency Preparedness to strengthen its core emergency management capacity in the areas of operations, exercises and training, and contribute to the increased security of the urban transit system. Funding will also be provided to a number of departments and agencies for the chemical, biological, radiological, and nuclear Research and Technology Initiative aimed at research and development initiatives to counter threats to Canadians.)*

Agriculture and Agri-Food	42
Canada Border Services Agency	5
Canadian Food Inspection Agency	255
Health	825
Industry	694
Justice	426
Natural Resources	280
Public Health Agency of Canada	432
Public Safety and Emergency Preparedness	23,010
Royal Canadian Mounted Police	22,380
Total	48,349

<b>GRAND TOTAL</b>	<b>1,331,343</b>
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## Transfers between organizations included in these Supplementary Estimates

Departments routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts indicate the reductions to organizations transferring funds out.

The following table reflects transfers displayed in these Supplementary Estimates.

Department/Agency	Vote	Dollars
<b>For additional operating and capital costs at missions abroad</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	1,103,800
	Vote 5 (Capital expenditures)	606,600
Canadian Security Intelligence Service	Vote 20 (Program expenditures)	(1,710,400)
<b>For additional support to the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action</b>		
International Development Research Centre	Vote 45 (Payments to the International Development Research Centre)	500,000
Canadian Institutes of Health Research	Vote 15 (Operating expenditures)	(68,750)
	Vote 20 (Grants)	(431,250)
<b>For amendments to the self-government financial transfer agreements with ten Yukon First Nations</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	488,387
Health	Vote 5 (Grants and contributions)	(488,387)
<b>For contributions in Aid of Academic Relations related to a scholarship program in Latin America and the Caribbean</b>		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	750,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(750,000)
<b>For cost adjustments to the Aviation Program</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	351,590
Transport	Vote 1 (Operating expenditures)	(351,590)
<b>For First Nations community policing services</b>		
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	31,000,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(31,000,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For First Nations Infrastructure Fund to improve quality of life and the environment for First Nations</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	7,506,000
Office of Infrastructure of Canada	Vote 55 (Contributions)	(7,506,000)
<b>For furthering connectivity to the National Integrated Interagency Information System</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	424,750
National Parole Board	Vote 35 (Program expenditures)	272,200
Canadian Security Intelligence Service	Vote 20 (Program expenditures)	180,500
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	156,164
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(1,033,614)
<b>For government advertising programs</b>		
Finance	Vote 1 (Operating expenditures)	72,000
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(72,000)
<b>For increased workload resulting from the implementation of the Canada Shipping Act, 2001</b>		
Transportation Appeal Tribunal of Canada	Vote 70 (Program expenditures)	199,250
Transport	Vote 1 (Operating expenditures)	(199,250)
<b>For investments in search and rescue coordination initiatives across Canada</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	743,928
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	187,571
National Defence	Vote 5 (Capital expenditures)	(931,499)
<b>For legal service requirements for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	183,000
Justice	Vote 1 (Operating expenditures)	(183,000)
<b>For legal service requirements to address legislative and policy initiatives arising from the 2006 Federal Budget</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	196,000
Justice	Vote 1 (Operating expenditures)	(196,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For legal service requirements to implement the national initiative to address inter-provincial tax avoidance by corporations</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	223,000
Justice	Vote 1 (Operating expenditures)	(223,000)
<b>For operating costs related to the International Fisheries and Governance Strategy</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	275,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(275,000)
<b>For public security initiatives</b>		
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	1,500,000
Health	Vote 1 (Operating expenditures)	825,000
Industry	Vote 1 (Operating expenditures)	694,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	432,000
Justice	Vote 1 (Operating expenditures)	426,000
Natural Resources	Vote 5 (Capital expenditures)	280,000
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	255,000
Agriculture and Agri-Food	Vote 5 (Capital expenditures)	42,000
Canada Border Services Agency	Vote 10 (Operating expenditures)	5,000
Transport	Vote 1 (Operating expenditures)	(431,000)
National Defence	Vote 5 (Capital expenditures)	(1,834,000)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(2,194,000)
<b>For research to inform policy development related to sport participation</b>		
Social Sciences and Humanities Research Council	Vote 80 (Operating expenditures)	10,000
	Vote 85 (Grants)	671,938
Canadian Heritage	Vote 1 (Operating expenditures)	(10,000)
	Vote 5 (Grants and contributions)	(671,938)
<b>For salary adjustments within the Ministry</b>		
Canadian Environmental Assessment Agency	Vote 15 (Program expenditures)	37,200
Environment	Vote 1 (Operating expenditures)	(37,200)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion</b>		
Canada Border Services Agency	Vote 15 (Capital expenditures)	15,000,000
Transport	Vote 1 (Operating expenditures)	141,067
Office of Infrastructure of Canada	Vote 55 (Contributions)	(15,141,067)
<b>For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities</b>		
Transport	Vote 1 (Operating expenditures)	580,102
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	57,000
Industry	Vote 1 (Operating expenditures)	34,343
Office of Infrastructure of Canada	Vote 55 (Contributions)	(671,445)
<b>For the Canadian Musical Diversity component under the Canada Music Fund</b>		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	250,000
Canadian Heritage	Vote 5 (Grants and contributions)	(250,000)
<b>For the change in responsibility for port facilities at Harbour Breton, Newfoundland</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	500,000
Transport	Vote 1 (Operating expenditures)	(500,000)
<b>For the cost of the independent investigation on the Royal Canadian Mounted Police pension and insurance plans</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	1,882,651
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(1,882,651)
<b>For the design and construction of the International Vaccine Centre's (InterVac) Biosafety Level III Containment Facility in Saskatoon</b>		
Western Economic Diversification	Vote 5 (Grants and contributions)	5,000,000
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(2,000,000)
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(3,000,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities)</b>		
Telefilm Canada	Vote 105 (Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> )	550,000
Agriculture and Agri-Food	Vote 10 (Grants and contributions)	400,000
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	192,640
Industry	Vote 1 (Operating expenditures)	15,323
Canadian Heritage	Vote 5 (Grants and contributions)	(1,157,963)
<b>For the establishment of the Portrait Gallery of Canada</b>		
Library and Archives of Canada	Vote 45 (Program expenditures)	23,162,000
Public Works and Government Services	Vote 1 (Operating expenditures) Vote 5 (Capital expenditures)	(691,000) (22,471,000)
<b>For the Global Peace and Security Fund to continue Canadian support to the African Union peace operations in Darfur</b>		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	11,867,339
Canadian International Development Agency	Vote 25 (Grants and contributions)	(11,867,339)
<b>For the initial planning related to policing and security for the 2010 Olympic and Paralympic Winter Games</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	200,000
Public Health Agency of Canada	Vote 35 (Operating expenditures)	50,000
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(250,000)
<b>For the Institute for Connectivity in the Americas project to encourage the equitable use of information and communication technology to improve democratic governance and to promote social and economic development in the Americas region</b>		
International Development Research Centre	Vote 45 (Payments to the International Development Research Centre)	2,000,000
Canadian International Development Agency	Vote 25 (Grants and contributions)	(2,000,000)
<b>For the Joint Learning Program, a unique initiative that supports the federal government's goal to develop more collaborative relationships with bargaining agents</b>		
Public Service Human Resources Management Agency of Canada	Vote 35 (Program expenditures)	448,000
Treasury Board Secretariat	Vote 20 (Public Service Insurance)	(448,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the merging of the Canada Language Council and the Canadian Association of Private Language Schools to establish common accreditation standards</b>		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	50,000
Canadian Heritage	Vote 5 (Grants and contributions)	(50,000)
<b>For the participation of Aboriginal youth in a training program designed to encourage a career in law enforcement</b>		
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	200,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(200,000)
<b>For the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants</b>		
Foreign Affairs and International Trade	Vote 10 (Grants and contributions)	109,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(25,000)
Environment	Vote 1 (Operating expenditures)	(42,000)
Health	Vote 1 (Operating expenditures)	(42,000)
<b>For the Public Education and Citizen Engagement Strategy</b>		
Correctional Service	Vote 25 (Operating expenditures, grants and contributions)	260,000
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(260,000)
<b>For the Radarsat-2 project</b>		
Industry	Vote 1 (Operating expenditures)	3,000,000
Canadian Space Agency	Vote 30 (Capital expenditures)	(3,000,000)
<b>For the reimbursement of accommodation requirements</b>		
Natural Resources	Vote 1 (Operating expenditures)	262,679
Public Works and Government Services	Vote 1 (Operating expenditures)	(262,679)
<b>For the Surplus Federal Real Property for the Homelessness Initiative</b>		
Public Works and Government Services	Vote 1 (Operating expenditures)	3,000,000
Human Resources and Skills Development	Vote 5 (Grants and contributions)	(3,000,000)
<b>For the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police</b>		
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	1,500,000
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(1,500,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>For the transfer of information technology services</b>		
Correctional Service	Vote 25 (Operating expenditures, grants and contributions)	2,600,000
National Parole Board	Vote 35 (Program expenditures)	(2,600,000)
<b>For the update of the Model National Energy Code of Canada for Buildings document</b>		
National Research Council of Canada	Vote 55 (Operating expenditures)	649,515
Natural Resources	Vote 1 (Operating expenditures)	(649,515)
<b>Funding for the establishment of the Office of the Public Sector Integrity Commissioner</b>		
Office of the Public Sector Integrity Commissioner	Vote 27 (Program expenditures)	1,425,420
Public Service Human Resources Management Agency of Canada	Vote 35 (Program expenditures)	(1,425,420)
<b>In support of a joint Life and Physical Sciences Initiative</b>		
Canadian Space Agency	Vote 25 (Operating expenditures)	150,000
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	(150,000)
<b>To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch</b>		
Public Health Agency of Canada	Vote 35 (Operating expenditures)	622,800
Health	Vote 1 (Operating expenditures)	(622,800)
<b>To enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada</b>		
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	1,920,615
	Vote 20 (Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures)	242,105
	Vote 25 (Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions)	4,934,750
Canadian Heritage	Vote 1 (Operating expenditures)	(242,105)
	Vote 5 (Grants and contributions)	(6,855,365)
<b>To ensure that new and existing federal policies, programs and services respond to the priorities and needs of ethnocultural communities (Inclusive Institutions Initiative)</b>		
Correctional Service	Vote 25 (Operating expenditures, grants and contributions)	100,000
Canadian Heritage	Vote 1 (Operating expenditures)	(100,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To fund health services and health population research relevant to the surveillance of diabetes</b>		
Canadian Institutes of Health Research	Vote 20 (Grants)	349,999
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(149,999)
Health	Vote 1 (Operating expenditures)	(200,000)
<b>To fund influenza research to strengthen Canada's pandemic preparedness capacity</b>		
Canadian Institutes of Health Research	Vote 20 (Grants)	350,000
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(350,000)
<b>To implement and administer the 2006 Canada–United States Softwood Lumber Agreement</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	171,000
Justice	Vote 1 (Operating expenditures)	(171,000)
<b>To implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives</b>		
Justice	Vote 1 (Operating expenditures)	547,509
Health	Vote 1 (Operating expenditures)	(547,509)
<b>To manage accommodation and real property services</b>		
Canada Revenue Agency	Vote 1 (Program expenditures)	257,146,488
Public Works and Government Services	Vote 1 (Operating expenditures)	(257,146,488)
<b>To prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic</b>		
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	46,656
Health	Vote 1 (Operating expenditures)	(46,656)
<b>To promote public awareness and community participation in National Aboriginal Day events</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	112,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(112,000)
<b>To promote the active participation of young Canadian leaders throughout Canada (Action Canada)</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	200,000
Industry	Vote 1 (Operating expenditures)	(200,000)
<b>To provide funding and support for grants and awards through the Open Grants Competition</b>		
Canadian Institutes of Health Research	Vote 20 (Grants)	291,000
Health	Vote 5 (Grants and contributions)	(291,000)



## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To provide support to departmental staff located at missions abroad</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	12,859,220
	Vote 5 (Capital expenditures)	5,208,100
Public Works and Government Services	Vote 1 (Operating expenditures)	(49,700)
Natural Resources	Vote 1 (Operating expenditures)	(83,000)
Royal Canadian Mounted Police	Vote 45 (Operating expenditures)	(119,000)
Canada Revenue Agency	Vote 1 (Program expenditures)	(230,500)
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(243,500)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(251,500)
Health	Vote 1 (Operating expenditures)	(267,840)
Treasury Board Secretariat	Vote 1 (Operating expenditures)	(271,600)
Veterans Affairs	Vote 1 (Operating expenditures)	(301,000)
Justice	Vote 1 (Operating expenditures)	(366,700)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(434,000)
Canadian Heritage	Vote 1 (Operating expenditures)	(671,400)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(753,900)
National Defence	Vote 1 (Operating expenditures)	(1,150,280)
Canadian International Development Agency	Vote 25 (Grants and contributions)	(4,477,400)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(8,396,000)
<b>To share expenses for statistical reports on the arts in Canada</b>		
Canadian Heritage	Vote 1 (Operating expenditures)	23,673
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	(23,673)
<b>To support Aboriginal involvement in aquatic species at risk activities under the <i>Species at Risk Act</i></b>		
Fisheries and Oceans	Vote 10 (Grants and contributions)	722,592
Environment	Vote 10 (Grants and contributions)	(722,592)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support multilateral collaboration in French-language theatre, and to ensure Canada's participation in the Commission internationale du théâtre francophone meetings</b>		
Canada Council for the Arts	Vote 10 (Payments to the Canada Council for the Arts)	230,000
Canadian Heritage	Vote 5 (Grants and contributions)	(230,000)
<b>To support the biennial theatre festival for professional francophone theatres in minority regions in Canada and internationally (Festival Zone Théâtrale)</b>		
National Arts Centre Corporation	Vote 50 (Payments to the National Arts Centre Corporation)	150,000
Canadian Heritage	Vote 5 (Grants and contributions)	(150,000)
<b>To support the Canada Research Chairs at the Royal Military College</b>		
National Defence	Vote 1 (Operating expenditures)	402,500
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(70,000)
Natural Sciences and Engineering Research Council	Vote 75 (Grants)	(332,500)
<b>To support the Canadian Chair in Marine Environmental Protection at the World Maritime University</b>		
Fisheries and Oceans	Vote 10 (Grants and contributions)	75,000
Transport	Vote 1 (Operating expenditures)	(75,000)
<b>To support the Canadian Health Services Research Foundation's Community Health Nursing Study</b>		
Public Health Agency of Canada	Vote 40 (Grants and contributions)	55,000
Health	Vote 1 (Operating expenditures)	(55,000)
<b>To support the celebrations of the 100th anniversary of the creation of the National Battlefields Commission and the Battlefields Park in Quebec City</b>		
National Battlefields Commission	Vote 55 (Program expenditures)	325,000
Canadian Heritage	Vote 1 (Operating expenditures)	(325,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project)</b>		
Social Sciences and Humanities Research Council	Vote 85 (Grants)	774,125
Public Health Agency of Canada	Vote 35 (Operating expenditures)	(85,000)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(85,000)
Canadian Heritage	Vote 5 (Grants and contributions)	(222,500)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(381,625)
<b>To support the development of an Atlas on Country Resources for Intellectual Disabilities</b>		
Human Resources and Skills Development	Vote 5 (Grants and contributions)	100,000
Public Health Agency of Canada	Vote 40 (Grants and contributions)	(100,000)
<b>To support the ecological restoration of Point Pleasant Park in Halifax, Nova Scotia</b>		
Environment	Vote 10 (Grants and contributions)	750,000
Parks Canada Agency	Vote 25 (Program expenditures)	(250,000)
Natural Resources	Vote 1 (Operating expenditures)	(500,000)
<b>To support the expansion and the modernization of the Musée de la Gaspésie</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	800,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 5 (Grants and contributions)	(800,000)
<b>To support the indirect costs of federally-funded research at the Royal Military College</b>		
National Defence	Vote 1 (Operating expenditures)	768,685
Social Sciences and Humanities Research Council	Vote 85 (Grants)	(768,685)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support the National Managers' Community</b>		
Public Service Human Resources Management Agency of Canada	Vote 35 (Program expenditures)	1,001,234
Western Economic Diversification	Vote 1 (Operating expenditures)	(3,508)
Economic Development Agency of Canada for the Regions of Quebec	Vote 1 (Operating expenditures)	(3,800)
Atlantic Canada Opportunities Agency	Vote 1 (Operating expenditures)	(6,612)
Privy Council	Vote 1 (Program expenditures)	(6,805)
Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	(7,171)
Treasury Board Secretariat	Vote 1 (Operating expenditures)	(8,518)
Finance	Vote 1 (Operating expenditures)	(8,866)
Canadian Heritage	Vote 1 (Operating expenditures)	(19,801)
Veterans Affairs	Vote 1 (Operating expenditures)	(34,611)
Citizenship and Immigration	Vote 1 (Operating expenditures)	(34,859)
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	(36,919)
Natural Resources	Vote 1 (Operating expenditures)	(41,096)
Transport	Vote 1 (Operating expenditures)	(44,960)
Statistics Canada	Vote 95 (Program expenditures)	(51,464)
Environment	Vote 1 (Operating expenditures)	(57,554)
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(58,240)
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	(58,809)
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(65,101)
Canada Border Services Agency	Vote 10 (Operating expenditures)	(111,152)
Correctional Service	Vote 25 (Operating expenditures, grants and contributions)	(137,539)
Human Resources and Skills Development	Vote 1 (Operating expenditures)	(203,849)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency	Vote	Dollars
<b>To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities and other sectors and institutions</b>		
Social Sciences and Humanities Research Council	Vote 80 (Operating expenditures)	14,353
	Vote 85 (Grants)	250,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(264,353)
<b>To support the restoration of Stanley Park, a National Historic Site in Vancouver, British Columbia</b>		
Environment	Vote 10 (Grants and contributions)	1,000,000
Natural Resources	Vote 10 (Grants and contributions)	(1,000,000)
<b>To support the Sport Canada Policy Research Program with the objective of building Canada's capacity to conduct research related to physical activity and sport participation</b>		
Canadian Institutes of Health Research	Vote 20 (Grants)	52,591
Canadian Heritage	Vote 5 (Grants and contributions)	(52,591)

## Transfers between organizations included in these Supplementary Estimates

The following transfers between two or more government organizations are a result of the transfer of responsibility for specific initiatives relating to various machinery of government changes pursuant to the *Public Service Rearrangement and Transfer of Duties Act*.

Department/Agency	Vote	Dollars
<b>For accommodation costs, programs and activities related to the Public Access Programs Sector</b>		
Human Resources and Skills Development	Vote 1 (Operating expenditures)	16,138,000
Public Works and Government Services	Vote 1 (Operating expenditures)	(16,138,000)
<b>For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of change of Ministers' portfolio</b>		
Environment	Vote 1 (Operating expenditures)	1,505,000
	Vote 10 (Grants and contributions)	232,810,000
Treasury Board Secretariat	Vote 1 (Operating expenditures)	(1,505,000)
	Vote 2 (Contributions)	(232,810,000)
<b>To transfer the control and supervision of Aboriginal Business Canada as a result of government restructuring</b>		
Indian Affairs and Northern Development	Vote 1 (Operating expenditures)	11,881,171
	Vote 10 (Grants and contributions)	37,250,000
Industry	Vote 1 (Operating expenditures)	(11,881,171)
	Vote 10 (Grants and contributions)	(37,250,000)

## \$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling supply bill. However, in order to be included in a supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of “one dollar” allows the item to be included in the supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* –The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through supply legislation, an organization may have received spending authorities in more than one vote (e.g., operating expenditures vote and capital expenditures vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the vote wording of an organization. Most of these authorities can be found in the non-budgetary vote wording of organizations and are related to limits or ceilings on loans and investments. Such non-budgetary votes are preceded by the letter “L”.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental votes that appear more than once despite the fact they relate to a single \$1 item.

## \$ 1 Items included in these Supplementary Estimates

### 1. Approval of grants

Organization	Vote Number	Explanation
Public Safety and Emergency Preparedness – Department	5a	To list in the Estimates a <b>new grant</b> entitled “National Flagging System” in the amount of <b>\$500,000</b> .

### 2. Vote transfers within an organization

Organization	Vote Number	Explanation
Natural Resources – Department	1a	To authorize the transfer of <b>\$6,650,272 from Natural Resources Vote 10</b> for the federal response to the mountain pine beetle infestation in British Columbia ( <b>\$3,050,000</b> ), and due to a technical adjustment to reduce the amount of new appropriations required ( <b>\$3,600,272</b> ).
	10a	To authorize the transfer of <b>\$1,895,000 from Natural Resources Vote 1</b> for the Clean Energy Agenda.

### 3. Transfers between organizations

Organization	Vote Number	Explanation
Canadian Heritage – Canada Council of the Arts	10a	To authorize the transfer of <b>\$480,000 from Canadian Heritage Vote 5</b> to support multilateral collaboration in French-language theatre for the Canadian Musical Diversity component under the Canada Music Fund ( <b>\$250,000</b> ) and to ensure Canada's participation in the Commission internationale du théâtre francophone meetings ( <b>\$230,000</b> ).
Canadian Heritage – National Battlefields Commission	55a	To authorize the transfer of <b>\$325,000 from Canadian Heritage Vote 1</b> to support the celebrations of the 100th anniversary of the creation of the National Battlefields Commission and the Battlefields Park in Quebec City.
Canadian Heritage – Telefilm Canada	105a	To authorize the transfer of <b>\$550,000 from Canadian Heritage Vote 5</b> for the development of Official Language Minority Communities



## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
		(Interdepartmental Partnership with the Official Language Communities).
Human Resources and Skills Development – Department	1a	To authorize the transfer of <b>\$16,138,000 from Public Works and Government Services Vote 1</b> for accommodation costs, programs and activities related to the Public Access Programs Sector.
Indian Affairs and Northern Development – Department	20a	To authorize the transfer of <b>\$242,105 from Canadian Heritage Vote 1</b> to enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada.
	25a	To authorize the transfer of <b>\$4,934,750 from Canadian Heritage Vote 5</b> to enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada
Natural Resources – Department	1a	To authorize the transfer of <b>\$262,679 from Public Works and Government Services Vote 1</b> for the reimbursement of accommodation requirements.
	5a	To authorize the transfer of <b>\$280,000 from National Defence Vote 5</b> for public security initiatives.
Transport – Transportation Appeal Tribunal of Canada	70a	To authorize the transfer of <b>\$199,250 from Transport Vote 1</b> for increased workload resulting from the implementation of <i>the Canada Shipping Act, 2001</i> .

#### 4. Modify authority embedded in existing vote wording

Organization	Vote Number	Explanation
Finance – Department	L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed <b>\$318,280,000</b> to the International Development Association.
Foreign Affairs and International Trade – Department	12a	To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from <b>\$27,000,000,000</b> to <b>\$30,000,000,000</b> .

## \$ 1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Treasury Board – Secretariat	5a	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations.

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program .....</u>	605,886,000	<b>(308,601)</b>	<b>27,965,451</b>	633,542,850
5a	Capital expenditures – To authorize the transfer of \$42,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	28,631,000	<b>42,000</b>	<b>21,927,157</b>	50,600,157
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$400,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	595,783,000	<b>400,000</b>	<b>99,032,185</b>	695,215,185
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate, the sum of \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program and \$1,500,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Enhanced Spring Credit Advance Program.....	1	.....	.....	1
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program.....	1	.....	.....	1

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Grants to agencies established under the <i>Farm Products Agencies Act</i> .....	200,000	.....	.....	200,000
(S) Canadian Cattlemen's Association Legacy Fund .....	5,000,000	.....	.....	5,000,000
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program .....	570,520,000	.....	.....	570,520,000
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance .....	406,970,000	.....	.....	406,970,000
(S) Payments in connection with the <i>Agricultural Marketing Programs Act</i> .....	138,732,000	.....	.....	138,732,000
(S) Loan guarantees under the <i>Farm Improvement and Marketing Cooperatives Loans Act</i> .....	4,000,000	.....	.....	4,000,000
(S) Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives .....	4,180,000	.....	.....	4,180,000
(S) Minister of Agriculture and Agri-Food – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans .....	74,344,000	.....	.....	74,344,000
(S) Canadian Pari-Mutuel Agency Revolving Fund .....	.....	.....	.....	.....
(S) Grant payments for the Golden Nematode Disaster Program .....	.....	.....	<b>450,000</b>	450,000
(S) Grants and contributions in support of the Cost of Production Benefit .....	.....	.....	<b>401,000,000</b>	401,000,000
(S) Grant payments to the Drought Assistance Package for Livestock Producers .....	.....	.....	<b>30,000,000</b>	30,000,000
Total Department .....	2,434,320,524	<b>133,399</b>	<b>580,374,793</b>	3,014,828,716
<b>Canadian Dairy Commission</b>				
25 Program expenditures .....	3,595,000	.....	.....	3,595,000
Total Agency .....	3,595,000	.....	.....	3,595,000
<b>Canadian Food Inspection Agency</b>				
30a Operating expenditures and contributions – To authorize the transfer of \$255,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	494,987,000	<b>(2,237,809)</b>	<b>24,947,097</b>	517,696,288
35 Capital expenditures .....	19,735,000	.....	.....	19,735,000
(S) Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> .....	1,500,000	.....	.....	1,500,000
(S) Contributions to employee benefit plans .....	71,129,000	.....	.....	71,129,000
Total Agency .....	587,351,000	<b>(2,237,809)</b>	<b>24,947,097</b>	610,060,288
<b>Canadian Grain Commission</b>				
40a Program expenditures .....	30,940,000	.....	<b>7,300,000</b>	38,240,000
(S) Canadian Grain Commission Revolving Fund .....	(127,000)	.....	.....	(127,000)
(S) Contributions to employee benefit plans .....	3,919,000	.....	.....	3,919,000
Total Agency .....	34,732,000	.....	<b>7,300,000</b>	42,032,000
Total Ministry .....	3,059,998,524	<b>(2,104,410)</b>	<b>612,621,890</b>	3,670,516,004

# AGRICULTURE AND AGRI-FOOD

## Department

### Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding in support of the implementation of the Agricultural Policy Framework .....	.....	.....	68,019	68,019
Funding to facilitate the disposal of tissues that can carry the Bovine Spongiform Encephalopathy (BSE) disease and infect the entire food and animal chain.....	1,379	.....	33,000	34,379
Funding for investments in sectoral capacity that support the transformation and transition of farmers and agri-food and agri-bioproducer into new areas of opportunity (New Opportunities for Agriculture Initiatives).....	3,174	.....	28,513	31,687
Funding to ensure that agricultural producers have an opportunity to invest and participate in the emerging renewable fuels industry (ecoAgriculture Biofuels Capital Initiative).....	1,851	.....	28,650	30,501
Funding to support the establishment, further development and operations of bioproducts research networks (Agricultural Bioproducts Innovation Program).....	9,575	8,600	10,500	28,675
Funding to support the Cover Crop Protection Program in response to flood damage * .....	2,661	.....	22,100	24,761
Funding to support the Canadian Farm Families Option Program, which provides low income farm families with short-term financial assistance and access to renewal services to improve long-term income.....	2,000	.....	17,000	19,000
Funding to support the implementation of the Agricultural Policy Framework – Food Safety and Food Quality.....	.....	.....	16,000	16,000
Funding to help control the spread and impact of Porcine Circovirus Associated Diseases through the testing and inoculation of hog herds in Canada (Initiative for the Control of Diseases in the Hog Industry – Circovirus Inoculation Strategy) .....	1,020	.....	14,250	15,270
Funding for the continuation of capital renewal and maintenance of agricultural facilities across Canada .....	.....	13,327	.....	13,327
Funding in support of organizations to facilitate adaptation and rural development within the Agriculture and Agri-Food Sector under the Biofuels Opportunities for Producers Initiative.....	283	.....	6,689	6,972
Funding to increase the tender fruit sector's viability and profitability by eradicating the Plum Pox Virus in Canada ( <i>horizontal item</i> )....	145	.....	5,811	5,956
Reinvestment of royalties from intellectual property .....	4,923	.....	.....	4,923
Reinvestment of revenues from sales and services related to research, facilities and equipment.....	2,927	.....	.....	2,927
Funding to assist producers in British Columbia, Alberta, Saskatchewan and Ontario with purchasing and hauling feed and/or water for animals in an effort to recover from the economic impacts of the 2006 drought.....	2,639	.....	.....	2,639
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	2,075	.....	.....	2,075
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	1,224	.....	.....	1,224
Funding in support of the expansion of co-operatives under the Co-operative Development Initiative.....	209	.....	1,000	1,209
Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program ( <i>horizontal item</i> ) .....	500	.....	.....	500
Funding for pest management controls for the evaluation and registration of new low-risk pesticides and increasing the use of evidence-based risk assessments ( <i>horizontal item</i> ).....	474	.....	.....	474
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	181	.....	.....	181

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$14,100,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

# AGRICULTURE AND AGRI-FOOD

## Department

### Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ) .....	100	.....	.....	100
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	60	.....	.....	60
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	41	.....	.....	41
Funding to assist producers in Quebec, affected by the golden nematode, more specifically potato producers, in order to provide financial quick relief as well as renewal programming to evaluate longer term implications (Golden Nematode Disaster Program) ...	25	.....	.....	25
Gross Voted Appropriations	37,466	21,927	251,532	310,925
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	9,500	.....	152,500	162,000
<b>Total Voted Appropriations</b>	<b>27,966</b>	<b>21,927</b>	<b>99,032</b>	<b>148,925</b>
<b>Statutory Appropriations</b>				
Funding for the Cost of Production Benefit to assist producers in addressing past income declines due to increases in costs of production over the last four years.....				401,000
Funding to assist producers in British Columbia, Alberta, Saskatchewan and Ontario with purchasing and hauling feed and/or water for animals in an effort to recover from the economic impacts of the 2006 drought.....				30,000
Funding to assist producers in Quebec, affected by the golden nematode, more specifically potato producers, in order to provide financial quick relief as well as renewal programming to evaluate longer term implications (Golden Nematode Disaster Program) ...				450
<b>Total Statutory Appropriations</b>				<b>431,450</b>
<b>Total Adjustments to Appropriations</b>				<b>580,375</b>
<b>Transfers</b>				
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) .....	.....	.....	400	400
Transfer from National Defence – For public security initiatives ( <i>horizontal item</i> ) .....	.....	42	.....	42
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(65)	.....	.....	(65)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(244)	.....	.....	(244)
<b>Total Transfers</b>	<b>(309)</b>	<b>42</b>	<b>400</b>	<b>133</b>
<b>These Supplementary Estimates</b>	<b>27,657</b>	<b>21,969</b>	<b>99,432</b>	<b>580,508</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$9,500,000 in total authorities is available within the Vote due to amendments to the Canadian Farm Families Option Program (the savings from the Program totalled \$11,500,000, however \$2,000,000 for the Community Pastures Program was sourced from these savings leaving a balance of \$9,500,000).

**Vote 10:** \$152,500,000 in total authorities is available within the Vote due to amendments to the Canadian Farm Families Option Program.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# AGRICULTURE AND AGRI-FOOD

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Business Risk Management</i>		
Grant payments for the Cover Crop Protection Program ( <i>Funds in the amount of \$14,100,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ) .....	22,100,000	.....
(S) Grant payments for the Golden Nematode Disaster Program .....	.....	450,000
(S) Grant payments for the Drought Assistance Package for Livestock Producers .....	.....	30,000,000
(S) Grants in support of the Cost of Production Benefit .....	.....	361,540,000
	<b>22,100,000</b>	<b>391,990,000</b>
<i>Innovation and Renewal</i>		
Grants to organizations to facilitate adaptation and rural development within the Agriculture and Agri-food Sector .....	<b>6,689,167</b>	.....
<b>Total Gross Grants</b>	<b>28,789,167</b>	<b>391,990,000</b>
<b><u>Contributions</u></b>		
<i>Environment</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Environment .....	<b>45,254,389</b>	.....
<i>Food Safety and Food Quality</i>		
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality .....	<b>38,764,273</b>	.....
<i>Business Risk Management</i>		
Contributions in support of facilitating the disposal of Specified Risk Materials.....	33,000,000	.....
Contribution payments for New Opportunities for Agriculture Initiatives.....	28,513,356	.....
Contribution payments for the control of diseases in the hog industry – Circovirus Initiative.....	14,250,000	.....
(S) Contributions in support of the Cost of Production Benefit.....	.....	39,460,000
	<b>75,763,356</b>	<b>39,460,000</b>
<i>Innovation and Renewal</i>		
Contribution payments for the ecoAgriculture Biofuels Capital Initiative.....	28,650,000	.....
Contribution payments for the Canadian Farm Families Options Program.....	17,000,000	.....
Contribution payments for the Agricultural Bioproducts Innovation Program.....	10,500,000	.....
Contribution payments for the Plum Pox Eradication Program.....	5,811,000	.....
	<b>61,961,000</b>	.....
<i>Rural and Co-operatives</i>		
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework.....	<b>1,400,000</b>	.....
<b>Total Gross Contributions</b>	<b>223,143,018</b>	<b>39,460,000</b>
<b>Total Gross Transfer Payments</b>	<b>251,932,185</b>	<b>431,450,000</b>
<i>Less: Funds available within the Vote</i> .....	152,500,000	.....
<b>Net Transfer Payments</b>	<b>99,432,185</b>	<b>431,450,000</b>

# AGRICULTURE AND AGRI-FOOD

## Canadian Food Inspection Agency

### Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding for the implementation of Enhanced Animal Feed Restrictions to mitigate public health risks associated with Bovine Spongiform Encephalopathy (BSE) .....	21,881
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	2,500
Funding to increase the tender fruit sector's viability and profitability by eradicating the Plum Pox Virus in Canada ( <i>horizontal item</i> ) .....	325
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	182
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59
<b>Total Voted Appropriations</b>	<b>24,947</b>
<b>Transfers</b>	
Transfer from National Defence – For public security initiatives ( <i>horizontal item</i> ) .....	255
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(59)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(434)
Transfer to Western Economic Diversification – For the design and construction of the International Vaccine Centre's (InterVac) Biosafety Level III Containment Facility in Saskatoon .....	(2,000)
<b>Total Transfers</b>	<b>(2,238)</b>
<b>These Supplementary Estimates</b>	<b>22,709</b>

### Transfer Payments (dollars)

	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
<i>Food Safety and Public Health</i>		
Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system .....	<b>182,300</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Canadian Grain Commission

### Explanation of Requirements (thousands of dollars)

Canadian Grain Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Funding to address operating shortfalls to allow for the continued delivery of mandated services such as grain regulation and quality assurance .....	7,300

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$57,000 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	79,093,000	<b>50,388</b>	<b>2,832,809</b>	81,976,197
5a	Contributions .....	279,191,000	<b>(150,000)</b>	.....	279,041,000
(S)	Contributions to employee benefit plans .....	8,045,000	.....	.....	8,045,000
	Total Department .....	366,329,000	<b>(99,612)</b>	<b>2,832,809</b>	369,062,197
<b>Enterprise Cape Breton Corporation</b>					
10	Payments to the Enterprise Cape Breton Corporation ..	8,650,000	.....	.....	8,650,000
	Total Agency .....	8,650,000	.....	.....	8,650,000
	Total Ministry .....	374,979,000	<b>(99,612)</b>	<b>2,832,809</b>	377,712,197

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Department

### Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs ( <i>horizontal item</i> ).....	2,341	.....	2,341
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	224	.....	224
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	87	.....	87
<b>Total Voted Appropriations</b>	<b>2,833</b>	<b>.....</b>	<b>2,833</b>
<b>Transfers</b>			
Transfer from Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	57	.....	57
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(7)	.....	(7)
Transfer to Canadian Space Agency – In support of a joint Life and Physical Sciences Initiative .....	.....	(150)	(150)
<b>Total Transfers</b>	<b>50</b>	<b>(150)</b>	<b>(100)</b>
<b>These Supplementary Estimates</b>	<b>2,883</b>	<b>(150)</b>	<b>2,733</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADA REVENUE AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1a Program expenditures – To authorize the transfer of \$257,146,488 from Public Works and Government Services Vote 1, and \$773,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	2,775,229,230	<b>257,688,988</b>	<b>53,936,519</b>	3,086,854,737
(S) Minister of National Revenue – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i> .....	143,637,000	.....	.....	143,637,000
(S) Contributions to employee benefit plans .....	402,675,000	.....	.....	402,675,000
(S) Children’s Special Allowance payments .....	205,000,000	.....	.....	205,000,000
(S) Payments to private collection agencies pursuant to section 17.1 of the <i>Financial Administration Act</i> .....	21,032,000	.....	.....	21,032,000
<b>Total Ministry .....</b>	<b>3,547,647,752</b>	<b>257,688,988</b>	<b>53,936,519</b>	<b>3,859,273,259</b>

Note: The “Authorities to date” amount for the Canada Revenue Agency includes \$167,724,230 in Vote 1, which was appropriated in 2006-2007 and will be spent in 2007-2008.

# CANADA REVENUE AGENCY

## Department

### Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>
Funding to address legislative, policy, and operational initiatives arising from the 2007 Federal Budget such as the Working Income Tax Benefit, New Child Tax Credit, measures related to savings plans, and enhanced audit and enforcement activities ( <i>horizontal item</i> ) .....	45,228
Funding to implement a national initiative to address inter-provincial tax avoidance by corporations .....	19,344
Funding to implement and administer the 2006 Canada–United States Softwood Lumber Agreement ( <i>horizontal item</i> ) .....	15,060
Funding to address legislative, policy, and operational initiatives arising from the 2006 Federal Budget such as the Goods and Services Tax rate reduction and the measures related to personal tax credits, individual income and corporations .....	10,519
Funding for legal and income tax debt set-off activities, including Collection Litigations and Advisory Services ( <i>horizontal item</i> ) .....	4,606
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	660
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	205
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	91
Funding for implementation of the action plan to strengthen Canada’s regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59
Gross Voted Appropriations .....	<u>95,772</u>
<b>Funds Available</b>	
Less: Spending authorities available within the Vote .....	41,835
<b>Total Voted Appropriations</b> .....	<b><u>53,937</u></b>
<b>Transfers</b>	
Transfer from Public Works and Government Services – To manage its accommodation and real property services .....	257,146
Transfer from Justice – For legal service requirements to implement the national initiative to address inter-provincial tax avoidance by corporations .....	223
Transfer from Justice – For legal service requirements to address legislative and policy initiatives arising from the 2006 Federal Budget .....	196
Transfer from Justice – For legal service requirements for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children .....	183
Transfer from Justice – To implement and administer the 2006 Canada–United States Softwood Lumber Agreement ( <i>horizontal item</i> ) .....	171
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(231)
<b>Total Transfers</b> .....	<b><u>257,688</u></b>
<b>These Supplementary Estimates</b> .....	<b><u>311,625</u></b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$41,835,000 in total authorities is available within the Vote due to the ability to recover funds for the following: \$19,039,000 for the Canada Pension Plan Account; and \$22,796,000 for the Employment Insurance Account.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$23,673 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	252,110,000	(1,344,633)	5,943,009	256,708,376
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$800,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 5, \$200,000 from Industry Vote 1, and \$112,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,080,643,000	(8,528,357)	81,745,209	1,153,859,852
(S)	Salaries of the Lieutenant-Governors .....	1,103,000	.....	.....	1,103,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> .....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors .....	182,000	.....	.....	182,000
(S)	Minister of Canadian Heritage – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	28,265,000	.....	.....	28,265,000
	Total Department .....	1,363,014,522	(9,872,990)	87,688,218	1,440,829,750
<b>Canada Council for the Arts</b>					
10a	Payments to the Canada Council for the Arts – To authorize the transfer of \$480,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	181,321,250	456,327	1	181,777,578
	Total Agency.....	181,321,250	456,327	1	181,777,578
<b>Canadian Broadcasting Corporation</b>					
15a	Payments to the Canadian Broadcasting Corporation for operating expenditures .....	948,321,000	.....	60,000,000	1,008,321,000
20	Payments to the Canadian Broadcasting Corporation for working capital.....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures.....	91,632,000	.....	.....	91,632,000
	Total Agency.....	1,043,953,000	.....	60,000,000	1,103,953,000

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Museum of Civilization</b>					
30a	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	61,136,000	.....	<b>725,400</b>	61,861,400
	Total Agency.....	61,136,000	.....	<b>725,400</b>	61,861,400
<b>Canadian Museum of Nature</b>					
35a	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	84,221,000	.....	<b>720,000</b>	84,941,000
	Total Agency.....	84,221,000	.....	<b>720,000</b>	84,941,000
<b>Canadian Radio-television and Telecommunications Commission</b>					
40	Program expenditures .....	1	.....	.....	1
(S)	Contributions to employee benefit plans .....	5,732,000	.....	.....	5,732,000
	Total Agency.....	5,732,001	.....	.....	5,732,001
<b>Library and Archives of Canada</b>					
45a	Program expenditures and the grants listed in the Estimates – To authorize the transfer of \$691,000 from Public Works and Government Services Vote 1 and \$22,471,000 from Public Works and Government Services Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	107,301,000	<b>23,162,000</b>	<b>12,360,789</b>	142,823,789
(S)	Contributions to employee benefit plans .....	12,002,000	.....	.....	12,002,000
	Total Agency.....	119,303,000	<b>23,162,000</b>	<b>12,360,789</b>	154,825,789
<b>National Arts Centre Corporation</b>					
50a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$342,640 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	35,215,575	<b>342,640</b>	<b>20,368,000</b>	55,926,215
	Total Agency.....	35,215,575	<b>342,640</b>	<b>20,368,000</b>	55,926,215
<b>National Battlefields Commission</b>					
55a	Program expenditures – To authorize the transfer of \$325,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	11,208,000	<b>325,000</b>	<b>1</b>	11,533,001
(S)	Expenditures pursuant to paragraph 29.1 (1) of the <i>Financial Administration Act</i> .....	1,600,000	.....	.....	1,600,000
(S)	Contributions to employee benefit plans .....	433,000	.....	.....	433,000
	Total Agency.....	13,241,000	<b>325,000</b>	<b>1</b>	13,566,001
<b>National Film Board</b>					
60	National Film Board Revolving Fund – Operating expenditures .....	67,118,000	.....	.....	67,118,000
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	67,118,000	.....	.....	67,118,000
<b>National Gallery of Canada</b>					
65a	Payments to the National Gallery of Canada for operating and capital expenditures.....	38,752,000	.....	<b>4,650,000</b>	43,402,000
70	Payment to the National Gallery of Canada for the purchase of objects for the Collection .....	8,000,000	.....	.....	8,000,000
	Total Agency.....	46,752,000	.....	<b>4,650,000</b>	51,402,000

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>National Museum of Science and Technology</b>					
75a	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	25,835,000	.....	<b>4,736,000</b>	30,571,000
	Total Agency.....	25,835,000	.....	<b>4,736,000</b>	30,571,000
<b>Public Service Commission</b>					
80	Program expenditures .....	90,032,000	.....	.....	90,032,000
(S)	Contributions to employee benefit plans .....	13,174,000	.....	.....	13,174,000
	Total Agency.....	103,206,000	.....	.....	103,206,000
<b>Public Service Labour Relations Board</b>					
85a	Program expenditures .....	10,617,000	.....	<b>2,548,500</b>	13,165,500
(S)	Contributions to employee benefit plans .....	788,000	.....	.....	788,000
	Total Agency.....	11,405,000	.....	<b>2,548,500</b>	13,953,500
<b>Public Service Staffing Tribunal</b>					
90	Program expenditures .....	4,451,000	.....	.....	4,451,000
(S)	Contributions to employee benefit plans .....	509,000	.....	.....	509,000
	Total Agency.....	4,960,000	.....	.....	4,960,000
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>					
93a	Program expenditures .....	.....	.....	<b>1,643,600</b>	1,643,600
	Total Agency.....	.....	.....	<b>1,643,600</b>	1,643,600
<b>Status of Women – Office of the Co-ordinator</b>					
95a	Operating expenditures .....	6,958,000	.....	<b>478,726</b>	7,436,726
100a	The grants listed in the Estimates and contributions ....	11,950,000	.....	<b>4,500,000</b>	16,450,000
101a	Pursuant to Section 24.1(1) of the <i>Financial Administration Act</i> , to forgive a debt due by the Native Women's Association of Canada to Her Majesty in Right of Canada amounting to \$708,332 ....	.....	.....	<b>708,332</b>	708,332
(S)	Contributions to employee benefit plans .....	981,000	.....	.....	981,000
	Total Agency.....	19,889,000	.....	<b>5,687,058</b>	25,576,058
<b>Telefilm Canada</b>					
105a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	104,649,000	<b>550,000</b>	<b>1</b>	105,199,001
	Total Agency.....	104,649,000	<b>550,000</b>	<b>1</b>	105,199,001
	Total Ministry .....	3,290,951,348	<b>14,962,977</b>	<b>201,127,568</b>	3,507,041,893

Note: Order in Council P.C. 2007-0425 fixed April 15, 2007 as the day upon which the *Public Servants Disclosure Protection Act* came into force to establish the Public Servants Disclosure Protection Tribunal, which this Registry supports (\$1,643,600).

# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia .....	500	50,000	50,500
Funding to provide opportunities for official-language minority communities to live in their language on a daily basis and to create opportunities for young Canadians to have linguistic and cultural experiences in the second official language outside of school.....	300	14,700	15,000
Funding to support training of artists with high potential through institutions that offer training of the highest calibre (National Arts Training Contribution Program) .....	714	5,195	5,909
Funding to support projects that increase the number of Aboriginal language speakers (Aboriginal Languages Initiative).....	56	4,925	4,981
Funding to allow small and medium Canadian museums to hire summer interns as part of the Young Canada Works in Heritage Organizations program (Summer Museum Internships) .....	270	4,684	4,954
Funding to increase citizen participation in communities through arts and heritage events and activities (Building Communities through Arts and Heritage and Arts Presentation Canada Programs) .....	1,991	1,300	3,291
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	1,700	.....	1,700
Funding to support the organization of the 49th International Eucharistic Congress during the celebration of the 400th anniversary of the founding of Quebec City in 2008 .....	.....	500	500
Funding to encourage youth participation in Canadian heritage sports, such as lacrosse and three-down football .....	49	441	490
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	363	.....	363
<b>Total Voted Appropriations</b>	<b>5,943</b>	<b>81,745</b>	<b>87,688</b>
<b>Transfers</b>			
Transfer from Economic Development Agency of Canada for the Regions of Quebec – To support the expansion and the modernization of the Musée de la Gaspésie .....	.....	800	800
Transfer from Industry – To promote the active participation of young Canadian leaders throughout Canada (Action Canada) .....	.....	200	200
Transfer from Indian Affairs and Northern Development – To promote public awareness and community participation in National Aboriginal Day events.....	.....	112	112
Transfer from the Canada Council for the Arts – To share expenses for statistical reports on the arts in Canada.....	24	.....	24
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(20)	.....	(20)
Transfer to Foreign Affairs and International Trade – For the merging of the Canada Language Council and the Canadian Association of Private Language Schools to establish common accreditation standards.....	.....	(50)	(50)
Transfer to the Canadian Institutes of Health Research – To support the Sport Canada Policy Research Program with the objective of building Canada's capacity to conduct research related to physical activity and sport participation .....	.....	(53)	(53)
Transfer to Correctional Service – To ensure that new and existing federal policies, programs and services respond to the priorities and needs of ethnocultural communities (Inclusive Institutions Initiative).....	(100)	.....	(100)
Transfer to the National Arts Centre Corporation – To support the biennial theatre festival for professional francophone theatres in minority regions in Canada and internationally (Festival Zone Théâtrale).....	.....	(150)	(150)
Transfer to Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project) .....	.....	(223)	(223)
Transfer to the Canada Council for the Arts – To support multilateral collaboration in French-language theatre, and to ensure Canada's participation in the Commission internationale du théâtre francophone meetings .....	.....	(230)	(230)
Transfer to the Canada Council for the Arts – For the Canadian Musical Diversity component under the Canada Music Fund.....	.....	(250)	(250)



# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer to the National Battlefields Commission – To support the celebrations of the 100th anniversary of the creation of the National Battlefields Commission and the Battlefields Park in Quebec City .....	(325)	.....	(325)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(671)	.....	(671)
Transfer to the Social Sciences and Humanities Research Council – For research to inform policy development related to sport participation.....	(10)	(672)	(682)
Transfer to Telefilm Canada (\$550), Agriculture and Agri-Food (\$400), National Arts Centre Corporation (\$193), and Industry (\$15) – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities).....	.....	(1,158)	(1,158)
Transfer to Indian Affairs and Northern Development – To enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada .....	(242)	(6,855)	(7,097)
<b>Total Transfers</b>	<b>(1,344)</b>	<b>(8,529)</b>	<b>(9,873)</b>
<b>These Supplementary Estimates</b>	<b>4,599</b>	<b>73,216</b>	<b>77,815</b>

### Transfer Payments (dollars)

Transfer Payments (dollars)	Voted	Statutory
<b>Grants</b>		
<i>Participation in Community and Civic Life</i>		
Grants in support of the Building Communities through Arts and Heritage Program .....	800,000	.....
<b>Total Gross Grants</b>	<b>800,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Sustainability of Cultural Expression and Participation</i>		
Contributions to support the Aboriginal Peoples' Program .....	4,925,128	.....
Contributions for the National Arts Training Program.....	5,194,920	.....
Contributions for the Games' Hosting Program .....	50,000,000	.....
	<b>60,120,048</b>	<b>.....</b>
<i>Preservation of Canada's Heritage</i>		
Contributions to support the Aboriginal Peoples' Program .....	112,000	.....
<i>Access and Participation in Canada's Cultural Life</i>		
Contributions in support of the Cultural Spaces Canada Program.....	800,000	.....
<i>Promotion of Inter-Cultural Understanding</i>		
Contributions to support the Enhancement of Official Languages Program .....	1,960,000	.....
<i>Community Development and Capacity-Building</i>		
Contributions to support the Development of Official-Language Communities Program .....	12,740,000	.....
<i>Participation in Community and Civic Life</i>		
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and <i>Celebrate Canada!</i> activities .....	500,000	.....
Contributions in support of the Exchanges Canada Initiative .....	200,000	.....
Contributions to Canadian museums and heritage organizations to promote professional management of, and access to, Canada's diverse heritage .....	4,683,800	.....
Contributions for the Sport Support Program .....	441,361	.....
Contributions in support of the Building Communities through Arts and Heritage Program..	500,000	.....
	<b>6,325,161</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>82,057,209</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>82,857,209</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	9,640,357	.....
<b>Net Transfer Payments</b>	<b>73,216,852</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## CANADIAN HERITAGE

### Canada Council for the Arts

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#### Explanation of Requirements (thousands of dollars)

Canada Council for the Arts requests funds for the following items:

<b>Transfers</b>	<b>Vote 10</b>
Transfer from Canadian Heritage – For the Canadian Musical Diversity component under the Canada Music Fund.....	250
Transfer from Canadian Heritage – To support multilateral collaboration in French-language theatre, and to ensure Canada’s participation in the Commission internationale du théâtre francophone meetings.....	230
Transfer to Canadian Heritage – To share expenses for statistical reports on the arts in Canada .....	(24)
<b>Total Transfers</b>	<b>456</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Canadian Broadcasting Corporation

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#### Explanation of Requirements (thousands of dollars)

Canadian Broadcasting Corporation requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding to strengthen and enhance English and French television, radio and new media .....	<b>60,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Canadian Museum of Civilization

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#### Explanation of Requirements (thousands of dollars)

Canadian Museum of Civilization requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding for urgent health and safety capital repairs of the Museum’s property portfolio .....	400
Funding to prepare for Canada’s participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	263
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ) .....	62
<b>Total Voted Appropriations</b>	<b>725</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**Canadian Museum of Nature**

**Explanation of Requirements (thousands of dollars)**

Canadian Museum of Nature requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding for urgent health and safety repairs at the Natural Heritage Building in Gatineau .....	720

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**Library and Archives of Canada**

**Explanation of Requirements (thousands of dollars)**

Library and Archives of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 45</b>
Funding for the AMICAN system to provide the capacity for managing digital publications and digital records of government and to replace obsolete systems .....	7,590
Funding to address the increased workload due to the implementation of the <i>Federal Accountability Act</i> .....	4,018
Funding for a national initiative to improve access to information in multiple formats and to develop a strategy that supports equitable library services for Canadians with print disabilities .....	693
Funding for the planning of a preservation facility to safeguard Canada’s cellulose nitrate-based documentary heritage such as film, photos and negatives.....	594
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	91
Funding to compensate for currency fluctuations affecting payments to the International Standard Serial Number Network .....	2
Gross Voted Appropriations	12,988
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	627
<b>Total Voted Appropriations</b>	<b>12,361</b>
<b>Transfers</b>	
Transfer from Public Works and Government Services – For the establishment of the Portrait Gallery of Canada .....	23,162
<b>These Supplementary Estimates</b>	<b>35,523</b>

**Explanation of Funds Available (dollars)**

**Vote 45:** \$626,503 in total authorities is available within the Vote due to: lower than projected revenues; and an internal allocation of resources to address currency fluctuations affecting payments to the International Standard Serial Number Network.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Managing the documentary heritage of interest to Canada</i>		
International Serials Data System.....	1,503	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## CANADIAN HERITAGE

### National Arts Centre Corporation

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#### Explanation of Requirements (thousands of dollars)

National Arts Centre Corporation requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>
Funding for urgent health and safety capital repairs to major building components of the National Arts Centre .....	20,368
<b>Transfers</b>	
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) .....	193
Transfer from Canadian Heritage – To support the biennial theatre festival for professional francophone theatres in minority regions in Canada and internationally (Festival Zone Théâtrale) .....	150
<b>Total Transfers</b>	<b>343</b>
<b>These Supplementary Estimates</b>	<b>20,711</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## National Battlefields Commission

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#### Explanation of Requirements (thousands of dollars)

National Battlefields Commission requests funds for the following items:

<b>Transfers</b>	<b>Vote 55</b>
Transfer from Canadian Heritage – To support the celebrations of the 100th anniversary of the creation of the National Battlefields Commission and the Battlefields Park in Quebec City .....	325

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## National Gallery of Canada

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#### Explanation of Requirements (thousands of dollars)

National Gallery of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 65</b>
Funding for urgent health and safety capital repairs of the Gallery’s property portfolio .....	4,650

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**National Museum of Science and Technology**

**Explanation of Requirements (thousands of dollars)**

National Museum of Science and Technology requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 75</b>
Funding for urgent health and safety capital repairs to the Museum's property portfolio .....	4,161
Funding to establish a foundation for the National Museum of Science and Technology as a mechanism for individuals and the private sector to contribute to the Museum's activities.....	325
Funding to construct educational facilities and an auditorium at the Canada Aviation Museum and to reconfigure the retail space .....	250
<b>Total Voted Appropriations</b>	<b>4,736</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Public Service Labour Relations Board**

**Explanation of Requirements (thousands of dollars)**

Public Service Labour Relations Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 85</b>
Funding to carry out the Public Service Labour Relations Board's expanded mandate under the <i>Public Service Labour Relations Act</i> .....	<b>2,549</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Registry of the Public Servants Disclosure Protection Tribunal**

**Explanation of Requirements (thousands of dollars)**

Registry of the Public Servants Disclosure Protection Tribunal requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 93</b>
Funding for the establishment and operation of the Public Servants Disclosure Protection Tribunal which will be responsible for determining if complaints of reprisal are founded and to order appropriate remedial and disciplinary action as necessary .....	<b>1,644</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**CANADIAN HERITAGE**  
**Status of Women – Office of the Co-ordinator**

**Explanation of Requirements (thousands of dollars)**

Status of Women – Office of the Co-ordinator requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 95</b>	<b>Vote 100</b>	<b>Vote 101</b>	<b>Total</b>
Funding for the new Women's Partnership Fund to build partnerships with eligible non-governmental recipients and public institutions in efforts to address the economic, social and cultural situation of women and an increase to the existing Women's Community Fund to address the economic, social and cultural situation of women through projects that directly support women in their communities.....	388	4,500	.....	4,888
Funding to forgive a debt due by the Native Women's Association of Canada that resulted from an administrative error.....	.....	.....	708	708
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	91	.....	.....	91
<b>These Supplementary Estimates</b>	<b>479</b>	<b>4,500</b>	<b>708</b>	<b>5,687</b>

**Transfer Payments (dollars)**

	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>		
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	<b>1,500,000</b>	.....
<b>Contributions</b>		
<i>Build Knowledge and Organizational Capacity on Gender Equality</i>		
Women's Program – Contributions to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society.....	<b>3,000,000</b>	.....
<b>Total Transfer Payments</b>	<b>4,500,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Telefilm Canada**

**Explanation of Requirements (thousands of dollars)**

Telefilm Canada requests funds for the following items:

<b>Transfers</b>	<b>Vote 105</b>
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) .....	<b>550</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# CITIZENSHIP AND IMMIGRATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$222,500 from Canadian Heritage Vote 5, \$85,000 from Human Resources and Skills Development Vote 1, and \$85,000 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	413,593,000	(8,816,642)	9,925,904	414,702,262
2a	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 2,813 debts due to Her Majesty in Right of Canada amounting to \$1,620,031 related to immigration loans issued pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> – To authorize the transfer of \$4,158 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	.....	4,158	1,615,873	1,620,031
5	Grants and contributions .....	732,224,000	.....	.....	732,224,000
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	41,439,000	.....	.....	41,439,000
	Total budgetary .....	1,187,330,522	(8,812,484)	11,541,777	1,190,059,815
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> .....	1	.....	.....	1
	Total non-budgetary .....	1	.....	.....	1
	Total Department .....	1,187,330,523	(8,812,484)	11,541,777	1,190,059,816
<b>Immigration and Refugee Board of Canada</b>					
10a	Program expenditures .....	100,186,000	.....	136,000	100,322,000
(S)	Contributions to employee benefit plans .....	13,426,000	.....	.....	13,426,000
	Total Agency .....	113,612,000	.....	136,000	113,748,000
	Total Ministry .....	1,300,942,523	(8,812,484)	11,677,777	1,303,807,816

# CITIZENSHIP AND IMMIGRATION

## Department

### Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 2</b>	<b>Total</b>
Funding to help employers meet immediate skills shortages and strengthen the integrity of the work permit system through improvements to the Temporary Foreign Worker Program ( <i>horizontal item</i> ).....	4,588	.....	4,588
Funding related to government advertising programs ( <i>horizontal item</i> ).....	2,365	.....	2,365
Funding to establish and support the operations of the Foreign Credentials Referral Office to help internationally trained and educated individuals receive information to apply their skills and credentials in the Canadian labour market ( <i>horizontal item</i> ).....	2,219	.....	2,219
Write-off of outstanding immigration loans.....	.....	1,616	1,616
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	541	.....	541
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
Gross Voted Appropriations	9,985	1,616	11,601
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	60	.....	60
<b>Total Voted Appropriations</b>	<b>9,925</b>	<b>1,616</b>	<b>11,541</b>
<b>Transfers</b>			
Transfer from Canadian Heritage (\$223), Human Resources and Skills Development (\$85) and Public Health Agency of Canada (\$85) – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	393	.....	393
Internal reallocation of resources – For write-off of uncollectible debts from immigration loans prior to 1990.....	(4)	4	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(35)	.....	(35)
Transfer to Social Sciences and Humanities Research Council – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	(774)	.....	(774)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(8,396)	.....	(8,396)
<b>Total Transfers</b>	<b>(8,816)</b>	<b>4</b>	<b>(8,812)</b>
<b>These Supplementary Estimates</b>	<b>1,109</b>	<b>1,620</b>	<b>2,729</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$60,000 in total authorities is available within the Vote due to reduced requirements related to the exemption of citizenship fees for certain individuals in Canada.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# CITIZENSHIP AND IMMIGRATION

## Immigration and Refugee Board of Canada

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### Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board of Canada requests funds for the following items:

#### **Voted Appropriations**

**Vote 10**

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Funding for activities that are essential to the continued implementation of the *Public Service Modernization Act*  
(horizontal item) .....

**136**

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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF  
QUEBEC**

**Ministry Summary**

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	<u>Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Parliament of Canada Act and pro rata for any period of less than a year</u> .....	42,357,000	<b>(3,800)</b>	<b>2,080,877</b>	44,434,077
5a	Contributions .....	346,842,000	<b>(800,000)</b>	<b>4,000,000</b>	350,042,000
(S)	Contributions to employee benefit plans .....	5,501,000	.....	.....	5,501,000
	Total Ministry .....	394,700,000	<b>(803,800)</b>	<b>6,080,877</b>	399,977,077

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

## Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Reinvestment of revenues from repayable contributions to increase economic development activities .....	.....	4,000	4,000
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs ( <i>horizontal item</i> ).....	1,820	.....	1,820
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	80	.....	80
<b>Total Voted Appropriations</b>	<b>2,081</b>	<b>4,000</b>	<b>6,081</b>
<b>Transfers</b>			
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(4)	.....	(4)
Transfer to Canadian Heritage – To support the expansion and the modernization of the Musée de la Gaspésie.....	.....	(800)	(800)
<b>Total Transfers</b>	<b>(4)</b>	<b>(800)</b>	<b>(804)</b>
<b>These Supplementary Estimates</b>	<b>2,077</b>	<b>3,200</b>	<b>5,277</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<u>Contributions</u>		
<i>Community development</i>		
Contributions under the Community Diversification Program .....	<b>1,600,000</b>	.....
<i>Enterprise (SME) competitiveness</i>		
Contributions under the Business and Regional Growth Program.....	<b>1,500,000</b>	.....
<i>Competitive positioning of regions</i>		
Contributions under the Business and Regional Growth Program.....	<b>900,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>4,000,000</b>	.....
<i>Less: Funds transferred to another Vote</i> .....	800,000	.....
<b>Net Transfer Payments</b>	<b>3,200,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) <u>the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$5,538,000 from Environment Vote 5, \$6,654,292 from Environment Vote 10, and \$1,505,000 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	662,633,000	<b>13,160,538</b>	<b>36,841,745</b>	712,635,283
5a	Capital expenditures.....	40,000,000	<b>(5,538,000)</b>	<b>4,000,000</b>	38,462,000
10a	Contributions – To authorize the transfer of \$400,000 from Environment Vote 1, \$250,000 from Environment Vote 25, \$232,810,000 from Treasury Board Vote 2, \$1,000,000 from Natural Resources Vote 10, and \$500,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	59,697,000	<b>227,583,116</b>	<b>14,668,792</b>	301,948,908
(S)	Minister of the Environment – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	79,549,000	.....	.....	79,549,000
	Total Department .....	841,953,522	<b>235,205,654</b>	<b>55,510,537</b>	1,132,669,713

Note: Orders in Council P.C. 2007-0014 and P.C. 2007-0015 transferred the control and supervision of the Toronto Waterfront Revitalization Initiative, from the Treasury Board Secretariat to the Department of Environment (\$234,315,000).

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Environmental Assessment Agency</b>					
15a	Program expenditures – To authorize the transfer of \$37,200 from Environment Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	14,844,000	<b>37,200</b>	<b>5,845,126</b>	20,726,326
(S)	Contributions to employee benefit plans .....	1,696,000	.....	.....	1,696,000
	Total Agency.....	16,540,000	<b>37,200</b>	<b>5,845,126</b>	22,422,326
<b>National Round Table on the Environment and the Economy</b>					
20	Program expenditures .....	4,704,000	.....	.....	4,704,000
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	20,000	.....	.....	20,000
(S)	Contributions to employee benefit plans .....	432,000	.....	.....	432,000
	Total Agency.....	5,156,000	.....	.....	5,156,000
<b>Parks Canada Agency</b>					
25a	Program expenditures .....	497,753,221	<b>(250,000)</b>	<b>12,419,834</b>	509,923,055
30	Payments to the New Parks and Historic Sites Account.....	2,300,000	.....	.....	2,300,000
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> .....	104,000,000	.....	.....	104,000,000
(S)	Contributions to employee benefit plans .....	46,006,000	.....	.....	46,006,000
	Total Agency.....	650,059,221	<b>(250,000)</b>	<b>12,419,834</b>	662,229,055
	Total Ministry .....	1,513,708,743	<b>234,992,854</b>	<b>73,775,497</b>	1,822,477,094

Note: The "Authorities to date" amount for Parks Canada Agency includes \$50,731,221 in Vote 25, which was appropriated in 2006-2007 (Vote 30) and will be spent in 2007-2008.

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the implementation of the <i>Species at Risk Act</i> to continue the stabilization and recovery of wildlife species at risk in Canada .....	17,228	.....	8,900	26,128
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	8,085	.....	.....	8,085
Funding for the Harbourfront Centre to continue its cultural and recreational programming on the Toronto waterfront .....	.....	.....	5,000	5,000
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	3,819	.....	504	4,323
Funding for Meteorological Service of Canada high priority projects .....	.....	4,000	.....	4,000
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	3,878	.....	.....	3,878
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act</i> ( <i>horizontal item</i> ) .....	2,254	.....	.....	2,254
Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy ( <i>horizontal item</i> ) .....	1,255	.....	30	1,285
Funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions and capacity development for Métis organizations ( <i>horizontal item</i> ) .....	705	.....	235	940
Reinvestment of royalties from intellectual property .....	658	.....	.....	658
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	608	.....	.....	608
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ) .....	189	.....	.....	189
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	181	.....	.....	181
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59	.....	.....	59
Gross Voted Appropriations	38,919	4,000	14,669	57,588
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	2,077	.....	.....	2,077
<b>Total Voted Appropriations</b>	<b>36,842</b>	<b>4,000</b>	<b>14,669</b>	<b>55,511</b>
<b>Transfers</b>				
Transfer from Treasury Board Secretariat – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of change of Ministers' portfolio .....	1,505	.....	232,810	234,315
Transfer from Natural Resources – To support the restoration of Stanley Park, a National Historic Site in Vancouver, British Columbia .....	.....	.....	1,000	1,000
Transfer from Natural Resources (\$500) and from Parks Canada Agency (\$250) – To support the ecological restoration of Point Pleasant Park in Halifax, Nova Scotia .....	.....	.....	750	750
Internal reallocation of resources – In support of protecting Canadians and the environment from toxic substances through a Chemicals Management Plan .....	(400)	.....	400	.....

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Internal reallocation of resources – To provide sufficient operating funds to carry out ongoing core functions .....	12,192	(5,538)	(6,654)	.....
Transfer to Canadian Environmental Assessment Agency – For salary adjustments within the Ministry .....	(37)	.....	.....	(37)
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada’s membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants .....	(42)	.....	.....	(42)
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community .....	(58)	.....	.....	(58)
Transfer to Fisheries and Oceans – To support Aboriginal involvement in aquatic species at risk activities under the <i>Species at Risk Act</i> .....	.....	.....	(723)	(723)
<b>Total Transfers</b>	<b>13,160</b>	<b>(5,538)</b>	<b>227,583</b>	<b>235,205</b>
<b>These Supplementary Estimates</b>	<b>50,002</b>	<b>(1,538)</b>	<b>242,252</b>	<b>290,716</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$2,077,300 in total authorities is available within the Vote due to a realignment of resources between salaries and other operating costs.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Contributions</b>		
<i>Biodiversity is conserved and protected</i>		
Contributions to support environmental and sustainable development initiatives .....	6,885,000	.....
Habitat Stewardship Contribution Program .....	4,000,000	.....
	<b>10,885,000</b>	.....
<i>Water is clean, safe and secure</i>		
Contributions to support environmental research and development .....	<b>142,000</b>	.....
<i>Canadians adopt approaches that ensure the sustainable use and management of natural capital and working landscapes</i>		
Contributions to support environmental and sustainable development initiatives .....	<b>29,500</b>	.....
<i>Improved knowledge and information on weather and environmental conditions influences decision-making</i>		
Contributions to support environmental research and development .....	<b>362,292</b>	.....
<i>Risks to Canadians, their health and their environment posed by toxic and other harmful substances are reduced</i>		
Contributions to support environmental and sustainable development initiatives .....	<b>400,000</b>	.....
<i>Revitalization of the Toronto Waterfront</i>		
Toronto Waterfront Revitalization Initiative .....	<b>232,810,000</b>	.....
<i>Harbourfront Corporation</i>		
Contribution to the Harbourfront Centre .....	<b>5,000,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>249,628,792</b>	.....
<i>Less: Funds transferred to another Vote .....</i>	<i>7,376,884</i>	.....
<b>Net Transfer Payments</b>	<b>242,251,908</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ENVIRONMENT

## Canadian Environmental Assessment Agency

### Explanation of Requirements (thousands of dollars)

Canadian Environmental Assessment Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act (horizontal item)</i> .....	2,986
Funding to address a shortfall in the review panel support and one-time funding to lead the evaluation of the Cabinet Directive on the Environmental Assessment of Policy, Plan and Program Proposals .....	1,870
Funding to lead Aboriginal consultations for fourteen environmental assessment processes as a result of the Dene Tha' settlement agreement .....	767
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	91
Funding to continue implementation of the provision of the Northeastern Quebec Agreement and the James Bay and Northern Quebec Agreement and to support the Kativik Environmental Advisory Committee.....	72
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59
<b>Total Voted Appropriations</b>	<b>5,845</b>
<b>Transfers</b>	
Transfer from Environment – For salary adjustments within the Ministry .....	37
<b>These Supplementary Estimates</b>	<b>5,882</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
<i>Effective and Efficient Environmental Assessment</i>		
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program .....	600,000	.....
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement.....	72,000	.....
<b>Total Transfer Payments</b>	<b>672,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# ENVIRONMENT

## Parks Canada Agency

### Explanation of Requirements (thousands of dollars)

Parks Canada Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding for the implementation of the <i>Species at Risk Act</i> to continue the stabilization and recovery of wildlife species at risk in Canada .....	9,840
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	1,921
Funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions and capacity development for Métis organizations ( <i>horizontal item</i> ) .....	1,096
Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy ( <i>horizontal item</i> ) .....	627
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	571
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ) .....	325
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	91
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	60
Gross Voted Appropriations	14,531
<b>Funds Available</b>	
Less: Spending authorities available within the Vote .....	2,111
<b>Total Voted Appropriations</b>	<b>12,420</b>
<b>Transfers</b>	
Transfer to Environment – To support the ecological restoration of Point Pleasant Park in Halifax, Nova Scotia .....	<b>(250)</b>
<b>These Supplementary Estimates</b>	<b>12,170</b>

### Explanation of Funds Available (dollars)

**Vote 25:** \$2,111,311 in total authorities is available within the Vote due to 2006-2007 year-end adjustments associated with Parks Canada Agency's multi-year spending authority as follows: \$933,564 for employee benefit plan requirements and \$1,177,747 for the cost of Department of Justice legal services.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# FINANCE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
<b>Department</b>				
1a	<u>Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year – To authorize the transfer of \$72,000 from Human Resources and Skills Development Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....</u>			
	89,343,000	<b>63,134</b>	<b>272,177</b>	89,678,311
5	Grants and contributions.....	221,200,000	.....	221,200,000
(S)	Minister of Finance – Salary and motor car allowance	74,522	.....	74,522
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	2,142,450,000	.....	<b>78,847,000</b>
(S)	Payments to International Development Association...	318,269,000	.....	<b>1,000</b>
(S)	Contributions to employee benefit plans.....	12,344,000	.....	12,344,000
(S)	Purchase of Domestic Coinage.....	145,000,000	.....	145,000,000
(S)	Interest and Other Costs.....	34,697,000,000	.....	<b>(890,000,000)</b>
(S)	Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	32,000,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	11,676,353,000	.....	<b>1,248,324,000</b>
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	21,348,400,000	.....	<b>118,034,000</b>
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	8,800,000,000	.....	<b>794,558,000</b>
(S)	Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ).....	(661,000,000)	.....	<b>7,000,000</b>
(S)	Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	(3,010,000,000)	.....	<b>34,000,000</b>
(S)	Payment to British Columbia ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>30,000,000</b>
(S)	Payment to Yukon ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>3,500,000</b>
(S)	Payment to Northwest Territories ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>54,400,000</b>
(S)	Payment to Ontario ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>250,000,000</b>
(S)	Clean Air and Climate Change Trust Fund ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>1,518,925,391</b>
(S)	Patient Wait Times Guarantee ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>612,000,000</b>
(S)	Transitional Payments ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>614,038,000</b>
(S)	Child Care Spaces ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>250,000,000</b>
(S)	Human Papillomavirus Immunization ( <i>Budget Implementation Act, 2007</i> ).....	.....	.....	<b>300,000,000</b>
	Total budgetary.....	75,811,433,522	<b>63,134</b>	<b>5,023,899,568</b>
				80,835,396,224

# FINANCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
L10a In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,280,000 to the International Development Association .....	1	.....	1	2
(S) Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions.....	5,247,000	.....	.....	5,247,000
Total non-budgetary.....	5,247,001	.....	1	5,247,002
Total Department .....	75,816,680,523	63,134	5,023,899,569	80,840,643,226
<b>Auditor General</b>				
15 Program expenditures .....	71,441,000	.....	.....	71,441,000
(S) Contributions to employee benefit plans .....	9,148,000	.....	.....	9,148,000
Total Agency.....	80,589,000	.....	.....	80,589,000
<b>Canadian International Trade Tribunal</b>				
20 Program expenditures .....	9,306,000	.....	.....	9,306,000
(S) Contributions to employee benefit plans .....	1,376,000	.....	.....	1,376,000
Total Agency.....	10,682,000	.....	.....	10,682,000
<b>Financial Transactions and Reports Analysis Centre of Canada</b>				
25a Program expenditures .....	41,312,000	.....	5,420,750	46,732,750
(S) Contributions to employee benefit plans .....	3,581,000	.....	.....	3,581,000
Total Agency.....	44,893,000	.....	5,420,750	50,313,750
<b>Office of the Superintendent of Financial Institutions</b>				
30 Program expenditures .....	784,000	.....	.....	784,000
(S) Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> .....	1	.....	.....	1
Total Agency.....	784,001	.....	.....	784,001
Total Ministry .....	75,953,628,524	63,134	5,029,320,319	80,983,011,977

# FINANCE

## Department

### Explanation of Requirements (thousands of dollars)

Finance requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote L10</b>	<b>Total</b>
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
<b>Total Voted Appropriations</b>	<b>272</b>	<b>.....</b>	<b>272</b>
<b>Statutory Appropriations</b>			
Revised forecast of transfer payments to provincial and territorial governments .....			5,913,626
Revised forecast of payments to the International Development Association .....			1
Revised forecast of public debt charges due to lower stock of interest-bearing debt.....			(890,000)
<b>Total Statutory Appropriations</b>			<b>5,023,627</b>
<b>Total Adjustments to Appropriations</b>			<b>5,023,899</b>
<b>Transfers</b>			
Transfer from Human Resources and Skills Development – For government advertising programs ( <i>horizontal item</i> ).....	72	.....	72
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(9)	.....	(9)
<b>Total Transfers</b>	<b>63</b>	<b>.....</b>	<b>63</b>
<b>These Supplementary Estimates</b>	<b>335</b>	<b>.....</b>	<b>5,023,962</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Other Transfer Payments</b>		
<i>Transfer Payments to Provinces/Territories</i>		
(S) Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	.....	78,847,000
(S) Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	1,248,324,000
(S) Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	118,034,000
(S) Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	.....	794,558,000
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ).....	.....	7,000,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	34,000,000
(S) Payment to British Columbia ( <i>Budget Implementation Act, 2007</i> ).....	.....	30,000,000
(S) Payment to Yukon ( <i>Budget Implementation Act, 2007</i> ).....	.....	3,500,000
(S) Payment to Northwest Territories ( <i>Budget Implementation Act, 2007</i> ).....	.....	54,400,000
(S) Payment to Ontario ( <i>Budget Implementation Act, 2007</i> ).....	.....	250,000,000
(S) Clean Air and Climate Change Trust Fund ( <i>Budget Implementation Act, 2007</i> ) .....	.....	1,518,925,391
(S) Patient Wait Times Guarantee ( <i>Budget Implementation Act, 2007</i> ) .....	.....	612,000,000
(S) Transitional Payments ( <i>Budget Implementation Act, 2007</i> ).....	.....	614,038,000
(S) Child Care Spaces ( <i>Budget Implementation Act, 2007</i> ) .....	.....	250,000,000
(S) Human Papillomavirus Immunization ( <i>Budget Implementation Act, 2007</i> ).....	.....	300,000,000
	<b>.....</b>	<b>5,913,626,391</b>
<i>International Financial Organizations</i>		
(S) Payments to International Development Association.....	.....	1,000
<b>Total Transfer Payments</b>	<b>.....</b>	<b>5,913,627,391</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## FINANCE

### Financial Transactions and Reports Analysis Centre of Canada

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#### Explanation of Requirements (thousands of dollars)

Financial Transactions and Reports Analysis Centre of Canada requests funds for the following items:

#### **Voted Appropriations**

Vote 25

Funding to bolster the combat against the laundering of proceeds of crime and the financing of terrorist activities in accordance with the <i>Proceeds of Crime (Money Laundering) and Terrorist Financing Act</i> .....	<b>5,421</b>
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# FISHERIES AND OCEANS

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1a Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) <u>the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$743,928 from National Defence Vote 5, \$424,750 from Public Safety and Emergency Preparedness Vote 1, and \$851,590 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,129,800,000	(24,150,301)	99,491,488	1,205,141,187
5a Capital expenditures – To authorize the transfer of \$23,000,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	232,054,000	23,000,000	8,456,229	263,510,229
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$2,631,216 from Fisheries and Oceans Vote 1, \$722,592 from Environment Vote 10, and \$75,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	55,130,000	3,428,808	23,075,000	81,633,808
(S) Minister of Fisheries and Oceans – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans .....	121,530,000	.....	.....	121,530,000
<b>Total Ministry .....</b>	<b>1,538,588,522</b>	<b>2,278,507</b>	<b>131,022,717</b>	<b>1,671,889,746</b>

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding to permit the Small Craft Harbours Program to continue its current level of repair and maintenance activity at core commercial fishing harbours.....	19,868	.....	.....	19,868
Funding for the implementation of the Pacific Integrated Commercial Fisheries Initiative.....	4,548	.....	12,175	16,723
Funding to support science and sustainable fisheries in order to strengthen fisheries management and resource conservation.....	16,449	.....	.....	16,449
Funding to address an operating shortfall created by a contractual dispute.....	16,000	.....	.....	16,000
Funding for the implementation of the <i>Species at Risk Act</i> to continue the stabilization and recovery of wildlife species at risk in Canada.....	14,170	.....	.....	14,170
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	10,508	.....	.....	10,508
Funding for the Ice Compensation Program to help fishers in specified regions of Newfoundland and Quebec unable to fish due to severe ice*.....	929	.....	7,900	8,829
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act (horizontal item)</i> .....	5,935	.....	.....	5,935
Funding for Canadian Coast Guard vessel life extensions.....	.....	4,000	.....	4,000
Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy ( <i>horizontal item</i> ).....	2,949	500	.....	3,449
Funding for the implementation of the Automatic Identification System for vessel monitoring in the upper Great Lakes.....	.....	3,136	.....	3,136
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	3,136	.....	.....	3,136
Funding in response to the Supreme Court Decision in <i>R.v. Marshall</i> to support activities related to fisheries co-management, conservation and protection, and economic capacity building for Malseet and Mi'kmaq First Nations.....	.....	.....	3,000	3,000
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ).....	1,965	.....	.....	1,965
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	1,706	.....	.....	1,706
Funding for the acquisition of two offshore fisheries science vessels..	.....	1,650	.....	1,650
Funding for the construction of a new search and rescue operational service centre in Shippagan, New-Brunswick.....	.....	892	.....	892
Reinvestment of royalties from intellectual property.....	793	.....	.....	793
Funding for environmental assessments of sites for the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia.....	300	.....	.....	300
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	.....	181
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ).....	53	.....	.....	53
Gross Voted Appropriations	99,490	10,178	23,075	132,743
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	1,722	.....	1,722
Total Funds Available	.....	1,722	.....	1,722
<b>Total Voted Appropriations</b>	<b>99,490</b>	<b>8,456</b>	<b>23,075</b>	<b>131,021</b>

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$7,900,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada .....	744	.....	.....	744
Transfer from Environment – To support Aboriginal involvement in aquatic species at risk activities under the <i>Species at Risk Act</i> .....	.....	.....	723	723
Transfer from Transport – For the change in responsibility for port facilities at Harbour Breton, Newfoundland.....	500	.....	.....	500
Transfer from Public Safety and Emergency Preparedness – For furthering connectivity to the National Integrated Interagency Information System.....	425	.....	.....	425
Transfer from Transport – For cost adjustments to the Aviation Program.....	352	.....	.....	352
Transfer from Transport – To support the Canadian Chair in Marine Environmental Protection at the World Maritime University.....	.....	.....	75	75
Internal reallocation of resources – For the Fraser Basin scientific study of salmon populations, to enhance relationships with stakeholders and for fisheries management improvement.....	(1,125)	.....	1,125	.....
Internal reallocation of resources – To establish a fleet refit capital budget.....	(23,000)	23,000	.....	.....
Internal reallocation of resources – To support organizations that research, develop, manage and promote fisheries and oceans related issues.....	(781)	.....	781	.....
Internal reallocation of resources – To support the Canadian Coast Guard Auxiliary .....	(401)	.....	401	.....
Internal reallocation of resources – For the support of academic research and development related to science priorities (Academic Research Contribution Program) .....	(324)	.....	324	.....
Transfer to Social Sciences and Humanities Research Council - To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities and other sectors and institutions.....	(264)	.....	.....	(264)
Transfer to Foreign Affairs and International Trade – For operating costs related to the International Fisheries and Governance Strategy.....	(275)	.....	.....	(275)
<b>Total Transfers</b>	<b>(24,149)</b>	<b>23,000</b>	<b>3,429</b>	<b>2,280</b>
<b>These Supplementary Estimates</b>	<b>75,341</b>	<b>31,456</b>	<b>26,504</b>	<b>133,301</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$1,721,805 in total authorities is available within the Vote due to a 2006-2007 year-end adjustment for the provision of employee benefit plans.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



## FISHERIES AND OCEANS

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Science (Safe and Accessible Waterways)</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	23,096	.....
<i>Fisheries Management</i>		
Ice Compensation for East Coast Commercial Fishers ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	7,900,000	.....
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	215,000	.....
	<b>8,115,000</b>	<b>.....</b>
<i>Oceans Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	15,000	.....
<i>Habitat Management</i>		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues.....	20,000	.....
<b>Total Grants</b>	<b>8,173,096</b>	<b>.....</b>
<b>Contributions</b>		
<i>Canadian Coast Guard</i>		
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education .....	401,000	.....
Contribution to support the Canadian Chair in Marine Environmental Protection at the World Maritime University .....	75,000	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	30,000	.....
	<b>506,000</b>	<b>.....</b>
<i>Small Craft Harbours</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	48,000	.....
<i>Science (Safe and Accessible Waterways)</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	30,000	.....
<i>Fisheries Management</i>		
Contributions to support the Pacific Integrated Commercial Fisheries Initiative .....	12,175,000	.....
Contributions under the Fisheries Access Program .....	3,000,000	.....
Contribution to the Pacific Salmon Foundation (Fraser Basin) .....	1,125,000	.....
Contribution to support Aboriginal involvement in aquatic species at risk activities under the <i>Species at Risk Act</i> (SARA).....	722,592	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	117,300	.....
	<b>17,139,892</b>	<b>.....</b>
<i>Science (Sustainable Fisheries and Aquaculture)</i>		
Contribution to support the Academic Research Contribution Program for the support of academic research and development related to science priorities .....	324,320	.....
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	100,000	.....
	<b>424,320</b>	<b>.....</b>
<i>Habitat Management</i>		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans related issues .....	182,500	.....
<b>Total Contributions</b>	<b>18,330,712</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>26,503,808</b>	<b>.....</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Department</b>				
1a	<p>Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$13,031,000 from Foreign Affairs and International Trade Vote 10, \$3,089,200 from Foreign Affairs and International Trade Vote 25, \$5,678,000 from Citizenship and Immigration Vote 1, \$1,103,800 from Public Safety and Emergency Preparedness Vote 20, \$830,780 from National Defence Vote 1, \$516,600 from Canadian Heritage Vote 1, \$530,800 from Public Safety and Emergency Preparedness Vote 10, \$407,664 from Public Safety and Emergency Preparedness Vote 1, \$348,900 from Justice Vote 1,</p>			

## FOREIGN AFFAIRS AND INTERNATIONAL TRADE

### Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
\$316,100 from Agriculture and Agri-Food Vote 30, \$275,000 from Fisheries and Oceans Vote 1, \$264,100 from Treasury Board Vote 1, \$251,240 from Health Vote 1, \$236,000 from Veterans Affairs Vote 1, \$170,100 from Agriculture and Agri-Food Vote 1, \$169,900 from Canada Revenue Agency Vote 1, \$119,000 from Public Safety and Emergency Preparedness Vote 45, \$55,700 from Natural Resources Vote 1, and \$31,300 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,162,106,000	25,086,944	32,549,863	1,219,742,807
5a Capital expenditures – To authorize the transfer of \$1,388,200 from Foreign Affairs and International Trade Vote 25, \$2,718,000 from Citizenship and Immigration Vote 1, \$606,600 from Public Safety and Emergency Preparedness Vote 20, \$319,500 from National Defence Vote 1, \$223,100 from Public Safety and Emergency Preparedness Vote 10, \$154,800 from Canadian Heritage Vote 1, \$117,900 from Agriculture and Agri-Food Vote 30, \$73,400 from Agriculture and Agri-Food Vote 1, \$65,000 from Veterans Affairs Vote 1, \$60,600 from Canada Revenue Agency Vote 1, \$27,300 from Natural Resources Vote 1, \$18,400 from Public Works and Government Services Vote 1, \$17,800 from Justice Vote 1, and \$16,600 from Health Vote 1, and \$7,500 from Treasury Board Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	114,781,000	5,814,700	61,789,720	182,385,420
10a The grants listed in the Estimates and contributions – To authorize the transfer of \$2,280,000 from Foreign Affairs and International Trade Vote 1, \$12,617,339 from Foreign Affairs and International Trade Vote 25, \$50,000 from Canadian Heritage Vote 5, \$42,000 from Health Vote 1, \$42,000 from Environment Vote 1, and \$25,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	651,682,000	2,025,339	125,274,000	778,981,339
12a To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$27,000,000,000 to \$30,000,000,000.....	.....	.....	1	1
(S) Minister of Foreign Affairs and Minister for Atlantic Canada Opportunities Agency – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Minister of International Trade – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans .....	77,236,000	.....	.....	77,236,000
(S) Payments under the <i>Diplomatic Service (Special Superannuation Act (R.S. 1985, c. D-2))</i> .....	250,000	.....	.....	250,000

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Passport Office Revolving Fund ( <i>Revolving Funds Act</i> R.S. 1985, c. R-8) .....	(6,078,000)	.....	.....	(6,078,000)
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) .....	2,100,000	.....	<b>4,500,000</b>	6,600,000
Total budgetary .....	2,002,226,044	<b>32,926,983</b>	<b>224,113,584</b>	2,259,266,611
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary) .....	679,000,000	.....	.....	679,000,000
Total non-budgetary .....	679,000,000	.....	.....	679,000,000
Total Department .....	2,681,226,044	<b>32,926,983</b>	<b>224,113,584</b>	2,938,266,611
<b>Canadian Commercial Corporation</b>				
15 Program expenditures .....	16,182,000	.....	.....	16,182,000
Total Agency .....	16,182,000	.....	.....	16,182,000
<b>Canadian International Development Agency</b>				
20a Operating expenditures – To authorize the transfer of \$11,240,423 from Foreign Affairs and International Trade Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	207,214,000	<b>11,240,423</b>	<b>4,247,229</b>	222,701,652
25a The grants listed in the Estimates, <u>contributions</u> and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services .....	2,534,539,000	<b>(30,335,162)</b>	<b>18,200,000</b>	2,522,403,838
(S) Minister for International Cooperation – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ...	259,706,000	.....	<b>42,140,063</b>	301,846,063
(S) Contributions to employee benefit plans .....	25,009,000	.....	.....	25,009,000
Total budgetary .....	3,026,542,522	<b>(19,094,739)</b>	<b>64,587,292</b>	3,072,035,075
L30 The issuance and payment of notes to the International Financial Institution Fund Accounts .....	1	.....	.....	1
L35 The issuance and payment of notes to International Financial Institutions – Capital Subscriptions .....	1	.....	.....	1
L40a Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i> .....	19,000,000	.....	<b>26,583,333</b>	45,583,333
(S) Payments to International Financial Institutions – Capital Subscriptions .....	3,643,000	.....	.....	3,643,000
Total non-budgetary .....	22,643,002	.....	<b>26,583,333</b>	49,226,335
Total Agency .....	3,049,185,524	<b>(19,094,739)</b>	<b>91,170,625</b>	3,121,261,410

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>International Development Research Centre</b>					
45a	Payments to the International Development Research Centre – To authorize the transfer of \$2,000,000 from Foreign Affairs and International Trade Vote 25, \$431,250 from Health Vote 20, and \$68,750 from Health Vote 15, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	137,441,000	<b>2,500,000</b>	<b>10,500,000</b>	150,441,000
	Total Agency.....	137,441,000	<b>2,500,000</b>	<b>10,500,000</b>	150,441,000
<b>International Joint Commission</b>					
50a	Program expenditures .....	5,261,000	.....	<b>1,436,000</b>	6,697,000
(S)	Contributions to employee benefit plans .....	523,000	.....	.....	523,000
	Total Agency.....	5,784,000	.....	<b>1,436,000</b>	7,220,000
<b>NAFTA Secretariat, Canadian Section</b>					
55	Program expenditures .....	2,802,000	.....	.....	2,802,000
(S)	Contributions to employee benefit plans .....	199,000	.....	.....	199,000
	Total Agency.....	3,001,000	.....	.....	3,001,000
	Total Ministry .....	5,892,819,568	<b>16,332,244</b>	<b>327,220,209</b>	6,236,372,021

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding for the continuation of existing initiatives and implementation of new initiatives to advance Canada's Global Peace and Security priorities .....	1,200	700	124,630	.....	126,530
Funding for Passport Canada to address the increased demand for passports .....	.....	55,000	.....	.....	55,000
Funding for ongoing maintenance requirements and capital rust out in missions abroad .....	.....	14,000	.....	.....	14,000
Funding to implement and administer the 2006 Canada-United States Softwood Lumber Agreement ( <i>horizontal item</i> ).....	12,537	400	.....	.....	12,937
Funding to enhance physical security at Canada's missions abroad.....	2,820	9,148	.....	.....	11,968
Funding for the implementation of the Global Commerce Strategy to sustain Canada's international trade advantage .....	6,414	2,887	.....	.....	9,301
Reinvestment of revenues from the sale or transfer of real property.....	.....	6,890	.....	.....	6,890
Funding for organizing and hosting the 12 <sup>th</sup> Summit of la Francophonie in Quebec City in 2008 ( <i>horizontal item</i> ) .....	5,617	.....	50	.....	5,667
Funding for the purchase of generators for the Lester B. Pearson building (Ottawa).....	.....	1,900	.....	.....	1,900
Funding for the Counter-Terrorism Capacity Building Program to support initiatives to deliver Canadian assistance and expertise in counter-terrorism capacity building to foreign states.....	.....	.....	1,150	.....	1,150
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	1,041	.....	.....	.....	1,041
Funding of Edu-Canada, a new international education campaign to attract foreign students to Canada .....	976	.....	.....	.....	976
Funding for expenditures related to the acquisition of staff quarters at missions in Latin America .....	.....	865	.....	.....	865
Funding for Canada's participation as a member of the United Nations Convention against Corruption ( <i>horizontal item</i> ).....	280	.....	450	.....	730
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	679	.....	.....	.....	679
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	413	.....	.....	.....	413
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	300	.....	.....	.....	300

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Voted Appropriations	Vote 1	Vote 5	Vote 10	Vote 12	Total
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	272	.....	.....	.....	272
Funding for the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants .....	.....	.....	144	.....	144
To increase, pursuant to subsection 10(3.1) of the <i>Export Development Act</i> , the contingent liability of the Corporation referred to in paragraph 10(3)(b) of that Act from \$27,000,000,000 to \$30,000,000,000 .....	.....	.....	.....	.....	.....
Gross Voted Appropriations	32,549	91,790	126,424	.....	250,763
<b>Funds Available</b>					
Less: Spending authorities available within the Vote.....	.....	30,000	1,150	.....	31,150
<b>Total Voted Appropriations</b>	<b>32,549</b>	<b>61,790</b>	<b>125,274</b>	<b>.....</b>	<b>219,613</b>
<b>Statutory Appropriations</b>					
Payments to Export Development Canada to discharge obligations incurred pursuant to section 23 of the <i>Export Development Act</i> (Canada Account), for the purpose of facilitating and developing trade between Canada and other countries.....					<b>4,500</b>
<b>Total Adjustments to Appropriations</b>					<b>224,113</b>
<b>Transfers</b>					
Transfer from Citizenship and Immigration (\$8,396), Canadian International Development Agency (\$4,477), National Defence (\$1,150), Canada Border Services Agency (\$754), Canadian Heritage (\$671), Canadian Food Inspection Agency (\$434), Justice (\$367), Veterans Affairs (\$301), Treasury Board Secretariat (\$272), Health (\$268), Public Safety and Emergency Preparedness (\$252), Agriculture and Agri-Food (\$244), Canada Revenue Agency (\$231), Royal Canadian Mounted Police (\$119), Natural Resources (\$83), Public Works and Government Services (\$50) – To provide support to their departmental staff located at missions abroad .....	12,859	5,208	.....	.....	18,067
Transfer from Canadian International Development Agency – For the Global Peace and Security Fund to continue Canadian support to the African Union peace operations in Darfur.....	.....	.....	11,867	.....	11,867
Transfer from Canadian Security Intelligence Service – For additional operating and capital costs at missions abroad.....	1,104	607	.....	.....	1,711

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 12	Total
Transfer from Canadian International Development Agency – For contributions in Aid of Academic Relations related to a scholarship program in Latin America and the Caribbean .....	.....	.....	750	.....	750
Transfer from Fisheries and Oceans – For operating costs related to the International Fisheries and Governance Strategy.....	275	.....	.....	.....	275
Transfer from Public Safety and Emergency Preparedness – For furthering connectivity to the National Integrated Interagency Information System.....	156	.....	.....	.....	156
Transfer from Health (\$42), Environment (\$42) and Indian Affairs and Northern Development (\$25) – For the payment of assessed contributions representing Canada’s membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants .....	.....	.....	109	.....	109
Transfer from Canadian Heritage – For the merging of the Canada Language Council and the Canadian Association of Private Language Schools to establish common accreditation standards .....	.....	.....	50	.....	50
Internal reallocation of resources – For the continuation of existing initiatives and implementation of new initiatives to advance Canada’s Global Peace and Security priorities....	(2,000)	.....	2,000	.....	.....
Internal reallocation of resources – To address Canada’s Clean Air Agenda related to the reduction of emissions of greenhouse gasses and air pollutants.....	(280)	.....	280	.....	.....
Internal reallocation of resources – To reallocate reductions pursuant to the 2006 Expenditure Restraint exercise and the Expenditure Review Committee Savings – Procurement.....	13,031	.....	(13,031)	.....	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(58)	.....	.....	.....	(58)
<b>Total Transfers</b>	<b>25,087</b>	<b>5,815</b>	<b>2,025</b>	<b>.....</b>	<b>32,927</b>
<b>These Supplementary Estimates</b>	<b>57,636</b>	<b>67,605</b>	<b>127,299</b>	<b>.....</b>	<b>257,040</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$30,000,000 in total authorities is available within the Vote due to the cancellation of the Moscow chancery relocation and accommodation project.

**Vote 10:** \$1,150,000 in total authorities is available within the Vote due to the realignment of contributions to grants related to the Counter-Terrorism and Capacity Building Program for which transfer payments to eligible grant recipients will be made to further program objectives.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>International Security</i>		
Grants for the Global Peace and Security Programme .....	15,000,000	.....
Grants for Counter-Terrorism Capacity Building Program.....	1,150,000	.....
<b>Total Gross Grants</b>	<b>16,150,000</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Strategic Policy and Planning</i>		
Contributions in Aid of Academic Relations .....	<b>800,000</b>	.....
<i>International Security</i>		
Global Peace and Security Fund.....	123,497,339	.....
United Nations Convention Against Corruption.....	450,000	.....
	<b>123,947,339</b>	<b>.....</b>
<i>Global Issues</i>		
Contributions to support international environmental programs.....	280,000	.....
The Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade .....	81,000	.....
The Stockholm Convention on Persistent Organic Pollutants.....	172,000	.....
Activities of the international French-speaking community .....	50,000	.....
	<b>583,000</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>125,330,339</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>141,480,339</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	1,150,000	.....
<i>Less: Funds transferred to another Vote .....</i>	13,031,000	.....
<b>Net Transfer Payments</b>	<b>127,299,339</b>	<b>.....</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Canadian International Development Agency

### Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Vote L40</b>	<b>Total</b>
Funding for development assistance, programming against hunger, malnutrition and disease, international humanitarian assistance and the voluntary sector .....	.....	208,650	.....	208,650
Funding for contributions to the Canada Investment Fund for Africa in order to match private sector investments * .....	.....	.....	26,583	26,583
Funding for humanitarian and development assistance throughout Sudan and to continue support to the African Union Mission in the Darfur region of Sudan .....	.....	16,000	.....	16,000
Funding to ensure a secured presence in Afghanistan and Sudan, and to provide necessary headquarters support for the delivery of aid .....	4,247	.....	.....	4,247
Funding for humanitarian assistance and reconstruction activities in Lebanon (Lebanon Relief Fund) .....	.....	2,200	.....	2,200
Funding for payments to donor countries for the benefit of developing countries or territories or countries in transition .....	.....	1,900	.....	1,900
Gross Voted Appropriations	4,247	228,750	26,583	259,580
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	.....	210,550	.....	210,550
<b>Total Voted Appropriations</b>	<b>4,247</b>	<b>18,200</b>	<b>26,583</b>	<b>49,030</b>
<b>Statutory Appropriation</b>				
Additional payments to International Financial Institution Fund Accounts due to the unexpected encashment of all long standing notes bearing no specific encashment schedule by the Caribbean Development Bank .....				<b>42,140</b>
<b>Total Adjustments to Appropriations</b>				<b>91,170</b>
<b>Transfers</b>				
Internal reallocation of resources – To ensure a secured presence in Afghanistan and Sudan, and to provide necessary headquarters support for the delivery of aid .....	11,240	(11,240)	.....	.....
Transfer to Foreign Affairs and International Trade – For contributions in Aid of Academic Relations related to a scholarship program in Latin America and the Caribbean .....	.....	(750)	.....	(750)
Transfer to International Development Research Centre – For the Institute for Connectivity in the Americas project to encourage the equitable use of information and communication technology to improve democratic governance and to promote social and economic development in the Americas region .....	.....	(2,000)	.....	(2,000)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	.....	(4,477)	.....	(4,477)
Transfer to Foreign Affairs and International Trade – For the Global Peace and Security Fund to continue Canadian support to the African Union peace operations in Darfur .....	.....	(11,867)	.....	(11,867)
<b>Total Transfers</b>	<b>11,240</b>	<b>(30,334)</b>	<b>.....</b>	<b>(19,094)</b>
<b>These Supplementary Estimates</b>	<b>15,487</b>	<b>(12,134)</b>	<b>26,583</b>	<b>72,076</b>

### Explanation of Funds Available (dollars)

**Vote 25:** \$210,550,000 in total authorities is available within the Vote due to the realignment of contributions to grants related to international assistance.

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$26,583,333. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**Canadian International Development Agency**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Development Partners</i>		
Grants for Bilateral Programming: Grants to all levels of other donor country governments for the benefit of developing countries or territories or countries in transition.....	1,900,000	.....
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities.....	650,000	.....
	<b>2,550,000</b>	.....
<i>Fragile States and Countries Experiencing Humanitarian Crisis</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions .....	67,200,000	.....
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries.....	30,000,000	.....
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals.....	47,000,000	.....
	<b>144,200,000</b>	.....
<i>Institutions</i>		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions .....	<b>81,000,000</b>	.....
<b>Total Gross Grants</b>	<b>227,750,000</b>	.....
<b>Contributions</b>		
<i>Fragile States and Countries Experiencing Humanitarian Crisis</i>		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions for cooperation with countries in transition and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues.....	<b>1,000,000</b>	.....
<b>Total Gross Contributions</b>	<b>1,000,000</b>	.....
<b>Other Transfer Payments</b>		
<i>Institutions</i>		
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> .....	.....	<b>42,140,063</b>
<b>Total Gross Other Transfer Payments</b>	.....	<b>42,140,063</b>
<b>Total Gross Transfer Payments</b>	<b>228,750,000</b>	<b>42,140,063</b>
<i>Less: Funds available within the Vote</i> .....	210,550,000	.....
<i>Less: Funds transferred to another Vote</i> .....	30,335,162	.....
<b>Net Transfer Payments</b>	<b>(12,135,162)</b>	<b>42,140,063</b>

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Development Research Centre**

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**Explanation of Requirements (thousands of dollars)**

International Development Research Centre requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 45</b>
Funding to support international development research in priority areas such as private sector-driven economic growth, democratic development, assistance to fragile states, and combatting infectious diseases.....	<b>10,500</b>
<b>Transfers</b>	
Transfer from the Canadian International Development Agency – For the Institute for Connectivity in the Americas project to encourage the equitable use of information and communication technology to improve democratic governance and to promote social and economic development in the Americas region.....	2,000
Transfer from Canadian Institutes of Health Research – For additional support to the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action.....	500
<b>Total Transfers</b>	<b>2,500</b>
<b>These Supplementary Estimates</b>	<b>13,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Joint Commission**

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**Explanation of Requirements (thousands of dollars)**

International Joint Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>
Funding for the Upper Great Lakes Study and execution of Canadian government priorities related to boundary and transboundary water management and Canada/United States relations .....	<b>1,436</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$3,909,000 from Health Vote 5, and \$825,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,690,950,979	2,752,195	93,326,398	1,787,029,572
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$200,000 from Health Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,225,859,499	(4,488,387)	98,331,227	1,319,702,339
(S)	Minister of Health – Salary and motor car allowance ..	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	111,378,000	.....	.....	111,378,000
(S)	Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine .....	.....	.....	9,328,033	9,328,033
	Total Department .....	3,028,263,000	(1,736,192)	200,985,658	3,227,512,466
<b>Assisted Human Reproduction Agency of Canada</b>					
10	Program expenditures .....	12,834,000	.....	.....	12,834,000
(S)	Contributions to employee benefit plans .....	642,000	.....	.....	642,000
	Total Agency .....	13,476,000	.....	.....	13,476,000
<b>Canadian Institutes of Health Research</b>					
15a	Operating expenditures .....	42,439,000	(68,750)	469,075	42,839,325
20a	The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 1, \$291,000 from Health Vote 5, \$499,999 from Health Vote 40, and \$52,591 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	822,476,000	612,340	46,718,211	869,806,551
(S)	Contributions to employee benefit plans .....	4,606,000	.....	.....	4,606,000
	Total Agency .....	869,521,000	543,590	47,187,286	917,251,876
<b>Hazardous Materials Information Review Commission</b>					
25	Program expenditures .....	3,024,000	.....	.....	3,024,000
(S)	Contributions to employee benefit plans .....	482,000	.....	.....	482,000
	Total Agency .....	3,506,000	.....	.....	3,506,000

# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Patented Medicine Prices Review Board</b>					
30	Program expenditures .....	10,584,000	.....	.....	10,584,000
(S)	Contributions to employee benefit plans .....	891,000	.....	.....	891,000
	Total Agency.....	11,475,000	.....	.....	11,475,000
<b>Public Health Agency of Canada</b>					
35a	Operating expenditures – To authorize the transfer of \$622,800 from Health Vote 1, \$432,000 from National Defence Vote 5, and \$50,000 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	438,390,000	<b>(8,598,400)</b>	<b>9,708,944</b>	439,500,544
40a	The grants listed in the Estimates and contributions – To authorize the transfer of \$55,000 from Health Vote 1, and \$6,618,200 from Health Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	189,271,000	<b>6,073,201</b>	<b>5,210,000</b>	200,554,201
(S)	Contributions to employee benefit plans .....	30,681,000	.....	.....	30,681,000
	Total Agency.....	658,342,000	<b>(2,525,199)</b>	<b>14,918,944</b>	670,735,745
	Total Ministry .....	4,584,583,000	<b>(3,717,801)</b>	<b>263,091,888</b>	4,843,957,087

# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to administer programs that support the delivery of health services to First Nations and Inuit populations .....	47,046	27,428	74,474
Funding to support the Health Information Initiative of the Canadian Institute for Health Information .....	1,783	54,786	56,569
Funding to address workload and cost pressures associated with the Natural Health Products Program and the Public Service Health Program .....	22,513	.....	22,513
Funding to implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives ( <i>horizontal item</i> ) .....	4,612	5,867	10,479
Funding for the Indian Residential Schools Resolution Health Support Program .....	.....	7,500	7,500
Funding for risk assessments and target research in the area of Bovine Spongiform Encephalopathy (BSE) .....	5,403	.....	5,403
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	5,100	.....	5,100
Funding for pest management controls for the evaluation and registration of new low-risk pesticides and increasing the use of evidence-based risk assessments ( <i>horizontal item</i> ) .....	3,383	.....	3,383
Funding to support implementation of Patient Wait Times Guarantee Pilot Projects .....	152	2,453	2,605
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	1,648	.....	1,648
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ) .....	650	.....	650
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	310	298	608
Funding for the environmental clean up of the Sydney Tar Ponds and Coke Ovens Sites in the Muggah Creek Watershed .....	443	.....	443
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	363	.....	363
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	358	.....	358
Funding for organizing and hosting the 12 <sup>th</sup> Summit of la Francophonie in Quebec City in 2008 ( <i>horizontal item</i> ) .....	182	.....	182
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	119	.....	119
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	47	.....	47
Gross Voted Appropriations	94,112	98,332	192,444
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	785	.....	785
<b>Total Voted Appropriations</b>	<b>93,327</b>	<b>98,332</b>	<b>191,659</b>
<b>Statutory Appropriation</b>			
Payments to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine .....			<b>9,328</b>
<b>Total Adjustments to Appropriations</b>			<b>200,987</b>

# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer from National Defence – For public security initiatives ( <i>horizontal item</i> ).....	825	.....	825
Internal reallocation of resources – To develop a safe, effective and globally accessible HIV vaccine.....	(200)	200	.....
Internal reallocation of resources – To regulate natural health products and to deliver product and site licences in a more efficient manner.....	509	(509)	.....
Internal reallocation of resources – To improve document management and procedures related to accountability, evaluation and litigation response under the Tobacco Control Program.....	3,400	(3,400)	.....
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada’s membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants .....	(42)	.....	(42)
Transfer to Natural Sciences and Engineering Research Council – To prepare for Canada’s participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	(47)	.....	(47)
Transfer to Public Health Agency of Canada – To support the Canadian Health Services Research Foundation’s Community Health Nursing Study .....	(55)	.....	(55)
Transfer to Canadian Institutes of Health Research – To fund health services and health population research relevant to the surveillance of diabetes.....	(200)	.....	(200)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(268)	.....	(268)
Transfer to Canadian Institutes of Health Research – To provide funding and support for grants and awards through the Open Grants Competition .....	.....	(291)	(291)
Transfer to Indian Affairs and Northern Development – For amendments to the self-government financial transfer agreements with ten Yukon First Nations .....	.....	(488)	(488)
Transfer to Justice – To implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives ( <i>horizontal item</i> ).....	(548)	.....	(548)
Transfer to Public Health Agency of Canada – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch .....	(623)	.....	(623)
<b>Total Transfers</b>	<b>2,751</b>	<b>(4,488)</b>	<b>(1,737)</b>
<b>These Supplementary Estimates</b>	<b>96,078</b>	<b>93,844</b>	<b>199,250</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$785,358 in total authorities is available within the Vote due to the realignment of resources between other operating and personnel costs.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# HEALTH

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Health Policy, Planning and Information</i>		
Grants to eligible non-profit international organizations in support of their projects or programs on health.....	200,000	.....
Grant to provinces related to the Voluntary Compliance Undertaking, a mechanism used by the Patented Medicine Prices Review Board to recover excessive revenues collected by manufacturers of patented medicine.....	.....	9,328,033
Grant to the Canadian Institute for Health Information.....	54,785,646	.....
<b>Total Gross Grants</b>	<b>54,985,646</b>	<b>9,328,033</b>
<b><u>Contributions</u></b>		
<i>Health Policy, Planning and Information</i>		
Health Care Strategies and Policy Contribution Program .....	<b>2,452,500</b>	.....
<i>Healthy Environments and Consumer Safety</i>		
Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services.....	<b>3,914,143</b>	.....
<i>First Nations and Inuit Health</i>		
Contributions for First Nations and Inuit Health Governance and Infrastructure Support .....	12,320,000	.....
Contributions for First Nations and Inuit Community Programs .....	1,952,765	.....
Contributions for First Nations and Inuit Health Facilities and Capital Program .....	6,407,773	.....
Contributions for First Nations and Inuit Health Benefits .....	8,700,000	.....
Contributions for First Nations and Inuit Health Protection .....	298,400	.....
Contributions for the Indian Residential Schools Resolution Health Support Program .....	7,500,000	.....
	<b>37,178,938</b>	.....
<b>Total Gross Contributions</b>	<b>43,545,581</b>	.....
<b>Total Gross Transfer Payments</b>	<b>98,531,227</b>	<b>9,328,033</b>
<i>Less: Funds transferred to another Vote .....</i>	4,688,387	.....
<b>Net Transfer Payments</b>	<b>93,842,840</b>	<b>9,328,033</b>

# HEALTH

## Canadian Institutes of Health Research

### Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>	<b>Vote 20</b>	<b>Total</b>
Funding for health research in support of improved health for Canadians, more effective health services and products, and a strengthened Canadian health care system .....	97	42,880	42,977
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	.....	3,838	3,838
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
Funding to implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives ( <i>horizontal item</i> ) .....	100	.....	100
<b>Total Voted Appropriations</b>	<b>469</b>	<b>46,718</b>	<b>47,187</b>
<b>Transfers</b>			
Transfer from Public Health Agency of Canada – To fund influenza research to strengthen Canada's pandemic preparedness capacity .....	.....	350	350
Transfer from Health (\$200) and the Public Health Agency of Canada (\$150) – To fund health services and population health research relevant to the surveillance of diabetes .....	.....	350	350
Transfer from Health – To provide funding and support for grants and awards through the Open Grants Competition .....	.....	291	291
Transfer from Canadian Heritage – To support the Sport Canada Policy Research Program with the objective of building Canada's capacity to conduct research related to physical activity and sport participation .....	.....	53	53
Transfer to International Development Research Centre – For additional support to the Teasdale-Corti Global Health Research Partnership Program to foster international partnerships and collaboration in support of research and action.....	(69)	(431)	(500)
<b>Total Transfers</b>	<b>(69)</b>	<b>613</b>	<b>544</b>
<b>These Supplementary Estimates</b>	<b>400</b>	<b>47,331</b>	<b>47,731</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Fund health research</i>		
Grants for research projects and personnel support.....	<b>38,090,801</b>	.....
<i>Fund health researchers and trainees</i>		
Canada Graduate Scholarships .....	5,880,000	.....
Grants for research projects and personnel support.....	291,000	.....
	<b>6,171,000</b>	.....
<i>Fund research resources, collaboration and other grants to strengthen the health research community</i>		
Grants for research projects and personnel support.....	<b>(431,250)</b>	.....
<i>Support activities on knowledge translation, exchange, use and strategies to strengthen the health system</i>		
Grants for research projects and personnel support.....	<b>1,000,000</b>	.....
<i>Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions</i>		
Grants for research projects and personnel support.....	<b>2,500,000</b>	.....
<b>Total Transfer Payments</b>	<b>47,330,551</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# HEALTH

## Public Health Agency of Canada

### Explanation of Requirements (thousands of dollars)

Public Health Agency of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>	<b>Vote 40</b>	<b>Total</b>
Funding related to the renewal of the Hepatitis C Prevention, Support and Research Program.....	6,456	3,210	9,666
Funding related to government advertising programs ( <i>horizontal item</i> ).....	2,200	.....	2,200
Funding to the Canadian MedicAlert Foundation to assist the “No Child Without” Program.....	.....	2,000	2,000
Increased funding for grants to individuals and organizations in support of public health infrastructure.....	.....	1,525	1,525
Funding for risk assessments and targeted research in the area of Bovine Spongiform Encephalopathy (BSE).....	778	.....	778
Funding to prepare for Canada’s participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	350	.....	350
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Gross Voted Appropriations	9,965	6,735	16,700
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	256	1,525	1,781
<b>Total Voted Appropriations</b>	<b>9,709</b>	<b>5,210</b>	<b>14,919</b>
<b>Transfers</b>			
Transfer from Health – To adjust for the allocation of resources following the transfer of the control and supervision of the Population and Public Health Branch.....	623	.....	623
Transfer from National Defence – For public security initiatives ( <i>horizontal item</i> ).....	432	.....	432
Transfer from Health – To support the Canadian Health Services Research Foundation’s Community Health Nursing Study.....	.....	55	55
Transfer from Royal Canadian Mounted Police – For the initial planning related to policing and security for the 2010 Olympic and Paralympic Winter Games.....	50	.....	50
Internal reallocation of resources – To fund various regional Fetal Alcohol Spectrum Disorder Program initiatives.....	(174)	174	.....
Internal reallocation of resources – To fund studies targeted to increasing physical activity levels in Canada.....	(575)	575	.....
Internal reallocation of resources – To fund a grant to the International Consortium on Anti-Virals to advance research on pandemic preparedness and anti-viral stockpiling.....	(1,000)	1,000	.....
Internal reallocation of resources – To fund Participation Program’s public communications and media strategy projects.....	(1,600)	1,600	.....
Internal reallocation of resources – To develop a safe, effective and globally accessible HIV vaccine.....	(3,269)	3,269	.....
Transfer to Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	(85)	.....	(85)
Transfer to Human Resources and Skills Development – To support the development of an Atlas on Country Resources for Intellectual Disabilities.....	.....	(100)	(100)
Transfer to Canadian Institutes for Health Research – To fund health services and health population research relevant to the surveillance of diabetes.....	.....	(150)	(150)
Transfer to Canadian Institutes for Health Research – To fund influenza research to strengthen Canada’s pandemic preparedness capacity.....	.....	(350)	(350)
Transfer to Western Economic Diversification – For the design and construction of the International Vaccine Centre’s (InterVac) Biosafety Level III Containment Facility in Saskatoon.....	(3,000)	.....	(3,000)
<b>Total Transfers</b>	<b>(8,598)</b>	<b>6,073</b>	<b>(2,525)</b>
<b>These Supplementary Estimates</b>	<b>1,111</b>	<b>11,283</b>	<b>12,394</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Public Health Agency of Canada

### Explanation of Funds Available (dollars)

**Vote 35:** \$256,476 in total authorities is available within the Vote due to the realignment of resources between other operating and personnel costs.

**Vote 40:** \$1,525,000 in total authorities is available within the Vote due to a reduced requirement for the grant entitled "Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research".

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Health Promotion</i>		
Grant to the Canadian MedicAlert Foundation .....	<b>2,000,000</b>	.....
<i>Disease Prevention and Control</i>		
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	1,355,000	.....
Grants to individuals and organizations in support of public health infrastructure.....	2,525,000	.....
	<b>3,880,000</b>	.....
<b>Total Grants</b>	<b>5,880,000</b>	.....
<b><u>Contributions</u></b>		
<i>Health Promotion</i>		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	<b>2,099,201</b>	.....
<i>Disease Prevention and Control</i>		
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research ..	1,505,000	.....
Contribution toward the Federal Initiative on HIV/AIDS .....	3,269,000	.....
	<b>4,774,000</b>	.....
<i>Strengthen Public Health Capacity</i>		
Contributions to universities and public health organizations to create public health workforce development products and tools .....	<b>55,000</b>	.....
<b>Total Contributions</b>	<b>6,928,201</b>	.....
<b>Total Gross Transfer Payments</b>	<b>12,808,201</b>	.....
<i>Less: Funds available within the Vote .....</i>	1,525,000	.....
<b>Net Transfer Payments</b>	<b>11,283,201</b>	.....

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services to offset related expenditures incurred in the fiscal year, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$16,138,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	2,508,879,000	(21,000,555)	1	2,487,878,446
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$36,777,706 from Human Resources and Skills Development Vote 1, and \$100,000 from Health Vote 40, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,155,792,000	33,877,706	51,131,433	1,240,801,139
(S)	Minister of Human Resources and Social Development – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Minister of Labour and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Old Age Security Payments .....	24,093,000,000	.....	.....	24,093,000,000
(S)	Guaranteed Income Supplement Payments .....	7,413,000,000	.....	.....	7,413,000,000
(S)	Allowance Payments.....	553,000,000	.....	.....	553,000,000
(S)	Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> ....	366,419,000	.....	.....	366,419,000
(S)	The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	48,000	.....	.....	48,000
(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	8,157,000	.....	.....	8,157,000
(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	52,867,000	.....	.....	52,867,000
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	136,133,000	.....	.....	136,133,000
(S)	Supplementary Retirement Benefits – Annuities agents' pensions .....	35,000	.....	.....	35,000
(S)	Universal Child Care Benefit.....	2,460,000,000	.....	.....	2,460,000,000
(S)	Civil Service Insurance Actuarial liability adjustments .....	145,000	.....	.....	145,000
(S)	Payments of compensation respecting government employees and merchant seamen.....	59,000,000	.....	.....	59,000,000

Note: Order in Council P.C. 2005-1637 transferred the activities related to the Public Access Programs Sector, from the Department of Public Works and Government Services to the Department of Human Resources and Skills Development (\$16,138,000).

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Canada Learning Bond payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	25,000,000	.....	.....	25,000,000
(S) Canada Education Savings grant payments to Registered Education Savings Plans (RESPs) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children .....	540,000,000	.....	.....	540,000,000
(S) Contributions to employee benefit plans .....	233,672,000	.....	.....	233,672,000
Total budgetary .....	39,605,296,044	<b>12,877,151</b>	<b>51,131,434</b>	39,669,304,629
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-Budgetary).....	855,695,000	.....	.....	855,695,000
Total non-budgetary .....	855,695,000	.....	.....	855,695,000
Total Department .....	40,460,991,044	<b>12,877,151</b>	<b>51,131,434</b>	40,524,999,629
<b>Canada Industrial Relations Board</b>				
10 Program expenditures .....	10,887,000	.....	.....	10,887,000
(S) Contributions to employee benefit plans .....	1,550,000	.....	.....	1,550,000
Total Agency.....	12,437,000	.....	.....	12,437,000
<b>Canada Mortgage and Housing Corporation</b>				
15a To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	1,985,382,000	.....	<b>222,730,000</b>	2,208,112,000
(S) EnerGuide for Low-Income Households .....	.....	.....	<b>141,000</b>	141,000
Total budgetary .....	1,985,382,000	.....	<b>222,871,000</b>	2,208,253,000
(S) Advances under the <i>National Housing Act</i> .....	(258,431,000)	.....	.....	(258,431,000)
Total non-budgetary.....	(258,431,000)	.....	.....	(258,431,000)
Total Agency.....	1,726,951,000	.....	<b>222,871,000</b>	1,949,822,000
<b>Canadian Artists and Producers Professional Relations Tribunal</b>				
20 Program expenditures .....	1,770,000	.....	.....	1,770,000
(S) Contributions to employee benefit plans .....	170,000	.....	.....	170,000
Total Agency.....	1,940,000	.....	.....	1,940,000
<b>Canadian Centre for Occupational Health and Safety</b>				
25 Program expenditures .....	3,560,000	.....	.....	3,560,000
(S) Contributions to employee benefit plans .....	1,068,000	.....	.....	1,068,000
Total Agency.....	4,628,000	.....	.....	4,628,000
Total Ministry .....	42,206,947,044	<b>12,877,151</b>	<b>274,002,434</b>	42,493,826,629

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for Canada Summer Jobs 2007 to provide students with skills and work experiences to help them make an effective transition to the labour market (Youth Employment Strategy) .....	705	44,300	45,005
Funding for the National Homelessness Initiative to provide shelters, transition, supportive housing and related support services in communities across Canada.....	.....	25,069	25,069
Funding to help employers meet immediate skills shortages and strengthen the integrity of the work permit system through improvements to the Temporary Foreign Worker Program ( <i>horizontal item</i> ) .....	15,907	.....	15,907
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	14,135	.....	14,135
Funding to provide capital assistance for community buildings and for equipment and furnishings related to programs for seniors and to support educational programming to reduce elder abuse and fraud (New Horizons for Seniors Program) .....	1,318	6,920	8,238
Funding for the Cree Regional Authority to respect the Government of Canada's obligations under Section 28 of the James Bay and Northern Quebec Agreement relating to job placement, recruitment services and other training programs.....	.....	7,200	7,200
Funding for the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles ( <i>horizontal item</i> ).....	6,347	.....	6,347
Funding to expand and extend the Aboriginal Skills and Employment Partnership program that provides training, skills development and employment opportunities to Aboriginals .....	529	4,420	4,949
Funding to establish and support the operations of the Foreign Credentials Referral Office to help internationally trained and educated individuals receive information to apply their skills and credentials in the Canadian labour market ( <i>horizontal item</i> ) .....	4,194	.....	4,194
Funding for legal and income tax debt set-off activities, including Collection Litigations and Advisory Services ( <i>horizontal item</i> ).....	1,017	.....	1,017
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	908	.....	908
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	405	.....	405
Funding to establish a Forestry Sector Council to identify and address human resources and workplace skills development issues in the forestry industry.....	306	.....	306
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59	.....	59
Gross Voted Appropriations	45,830	87,909	133,739
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	45,830	.....	45,830
Less: Spending authorities available from another Vote.....	.....	36,778	36,778
Total Funds Available	45,830	36,778	82,608
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>51,131</b>	<b>51,131</b>
<b>Transfers</b>			
Transfer from Public Works and Government Services – For accommodation costs, programs and activities related to the Public Access Programs Sector .....	16,138	.....	16,138
Transfer from the Public Health Agency of Canada – To support the development of an Atlas on Country Resources for Intellectual Disabilities.....	.....	100	100
Internal reallocation of resources – Due to a technical adjustment to reduce the amount of new appropriations required .....	(36,778)	36,778	.....
Transfer to Finance – For government advertising programs ( <i>horizontal item</i> ).....	(72)	.....	(72)
Transfer to Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	(85)	.....	(85)

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(204)	.....	(204)
Transfer to Public Works and Government Services – For the Surplus Federal Real Property for the Homelessness Initiative.....	.....	(3,000)	(3,000)
<b>Total Transfers</b>	<b>(21,001)</b>	<b>33,878</b>	<b>12,877</b>
<b>These Supplementary Estimates</b>	<b>(21,001)</b>	<b>85,009</b>	<b>64,008</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$45,830,294 in total authorities is available within the Vote due to reduced operating requirements as a result of advance payments previously made under the Indian Residential Schools Settlement Agreement.

**Vote 5:** \$36,777,706 in total authorities is available from Vote 1 due to reduced operating requirements as a result of advance payments previously made under the Indian Residential Schools Settlement Agreement.

### Transfer Payments (dollars)

	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Social Investment</i>		
New Horizons for Seniors Program.....	<b>6,743,000</b>	.....
<i>Housing and Homelessness</i>		
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	<b>1,149,487</b>	.....
<b>Total Gross Grants</b>	<b>7,892,487</b>	.....
<b>Contributions</b>		
<i>Labour Market</i>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market.....	<b>55,920,000</b>	.....
<i>Social Investment</i>		
Payments to non-profit organizations to develop national or provincial/territorial/regional educational and awareness activities to help reduce the incidence of elder abuse and fraud.....	177,000	.....
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	100,000	.....
	<b>277,000</b>	.....
<i>Housing and Homelessness</i>		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues.....	<b>23,919,652</b>	.....
<b>Total Gross Contributions</b>	<b>80,116,652</b>	.....
<b>Total Gross Transfer Payments</b>	<b>88,009,139</b>	.....
<i>Less: Funds transferred to another Vote</i> .....	3,000,000	.....
<b>Net Transfer Payments</b>	<b>85,009,139</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



## HUMAN RESOURCES AND SKILLS DEVELOPMENT

### Canada Mortgage and Housing Corporation

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**Explanation of Requirements (thousands of dollars)**

Canada Mortgage and Housing Corporation requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>	<b>Statutory</b>	<b>Total</b>
Funding to preserve and improve the quality of affordable housing for low-income Canadians including seniors, persons with disabilities, victims of family violence and Aboriginals.....	181,900	.....	181,900
Funding to increase the supply of affordable housing for low to moderate income households (Affordable Housing Initiative) .....	40,800	.....	40,800
Funding to improve family violence shelters and prevention services (Family Violence Prevention Program) ( <i>horizontal item</i> ).....	30	.....	30
<b>Total Voted Appropriations</b>	<b>222,730</b>	<b>.....</b>	<b>222,730</b>
<b>Statutory Appropriations</b>			
Funding to provide assistance to low-income households to make their homes more energy efficient (EnerGuide for Low-Income Households) .....	.....	141	141
<b>These Supplementary Estimates</b>	<b>222,730</b>	<b>141</b>	<b>222,871</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) <u>the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$11,881,171 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	647,484,000	<b>11,844,252</b>	<b>13,990,992</b>	673,319,244
5	Capital expenditures.....	22,135,000	.....	.....	22,135,000
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$37,250,000 from Industry Vote 10, \$7,506,000 from Transport Vote 55, \$1,920,615 from Canadian Heritage Vote 5, and \$488,387 from Health Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	5,308,772,900	<b>47,028,002</b>	<b>105,212,430</b>	5,461,013,332
15a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....	27,600,000	.....	<b>20,000,000</b>	47,600,000
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$242,105 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	9,336,000	<b>242,105</b>	<b>1</b>	9,578,106
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$4,934,750 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote .....	23,599,000	<b>4,934,750</b>	<b>1</b>	28,533,751
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000

Note: Order in Council P.C. 2006-1351 transfers the control and supervision of the Aboriginal Business Canada from the Department of Industry to the Department of Indian Affairs and Northern Development, effective December 1, 2006 (\$49,131,171).

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development .....	2,000,000	.....	.....	2,000,000
(S) Indian Annuities Treaty payments .....	1,400,000	.....	.....	1,400,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	110,040,000	.....	.....	110,040,000
(S) Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i> .....	17,987,000	.....	.....	17,987,000
(S) Payments to comprehensive claim beneficiaries in compensation for resource royalties .....	1,472,000	.....	.....	1,472,000
(S) Contributions to employee benefit plans .....	60,252,000	.....	.....	60,252,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	.....	<b>6,088,888</b>	6,088,888
Total budgetary .....	6,232,167,422	<b>64,049,109</b>	<b>145,292,312</b>	6,441,508,843
L30 Loans to native claimants.....	39,103,000	.....	.....	39,103,000
L35 Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process.....	35,400,000	.....	.....	35,400,000
Total non-budgetary.....	74,503,000	.....	.....	74,503,000
Total Department .....	6,306,670,422	<b>64,049,109</b>	<b>145,292,312</b>	6,516,011,843
<b>Canadian Polar Commission</b>				
40 Program expenditures .....	913,000	.....	.....	913,000
(S) Contributions to employee benefit plans .....	71,000	.....	.....	71,000
Total Agency.....	984,000	.....	.....	984,000
<b>First Nations Statistical Institute</b>				
45 Payments to the First Nations Statistical Institute for operating expenditures.....	4,888,000	.....	.....	4,888,000
Total Agency.....	4,888,000	.....	.....	4,888,000
<b>Indian Specific Claims Commission</b>				
50 Program expenditures .....	6,136,000	.....	.....	6,136,000
(S) Contributions to employee benefit plans .....	597,000	.....	.....	597,000
Total Agency.....	6,733,000	.....	.....	6,733,000
<b>Office of Indian Residential Schools Resolution of Canada</b>				
55a Operating expenditures .....	452,923,000	.....	<b>589,000</b>	453,512,000
60a Contributions .....	134,000,000	.....	<b>25,000,000</b>	159,000,000
(S) Contributions to employee benefit plans .....	9,770,000	.....	.....	9,770,000
Total Agency.....	596,693,000	.....	<b>25,589,000</b>	622,282,000
Total Ministry .....	6,915,968,422	<b>64,049,109</b>	<b>170,881,312</b>	7,150,898,843

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 10	Vote 15	Total
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ) .....	163	24,731	.....	24,894
Funding to address increased costs of the Northern Air Stage Food Mail Program .....	.....	.....	20,000	20,000
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	7,911	7,832	.....	15,743
Funding to support prevention and protection services for families and children on reserves through the First Nations Child and Family Services Program in Alberta .....	174	15,100	.....	15,274
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	.....	12,510	.....	12,510
Funding for First Nations SchoolNet to continue providing First Nation schools with internet access and technical support to pursue opportunities for learning and skills development within their own communities .....	793	8,300	.....	9,093
Funding to improve family violence shelters and prevention services (Family Violence Prevention Program) ( <i>horizontal item</i> ) .....	650	8,300	.....	8,950
Funding for the Cree Regional Authority to respect the Government of Canada's obligations under Section 28 of the James Bay and Northern Quebec Agreement in the areas of operations and maintenance, housing, education, and social and environmental programs .....	.....	7,674	.....	7,674
Funding to support the development and implementation of remedial management plans to improve the First Nations' capacity to manage their financial affairs .....	.....	7,000	.....	7,000
Incremental funding for the implementation of Yukon First Nation Land Claims Agreements .....	.....	4,860	.....	4,860
Funding for Yukon Programs and Services Transfer Agreements and Self-government .....	.....	3,031	.....	3,031
Payment to the Quebec Cree for enrolment and ratification costs associated with the James Bay and Northern Quebec Agreement*	.....	3,000	.....	3,000
Funding to assist two Mi'kmaq communities in Nova Scotia in the construction of their school facilities .....	.....	2,229	.....	2,229
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act</i> ( <i>horizontal item</i> ) .....	1,078	730	.....	1,808
Funding for out of court settlements .....	1,500	.....	.....	1,500
Funding for the clean-up of contaminated sites as part of the Federal Contaminated Sites Action Plan .....	.....	1,446	.....	1,446
Funding to contribute to the Aboriginal Peoples Survey conducted by Statistics Canada to provide a snapshot of socio-economic, cultural, and health data for Aboriginal populations .....	1,000	.....	.....	1,000
Funding for First Nations Infrastructure Fund to improve quality of life and the environment for First Nations .....	704	.....	.....	704
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	600	.....	.....	600
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	544	.....	.....	544
Funding for the implementation of the Canada First Nation Education Jurisdiction Agreement in British Columbia which will lead to improved educational outcomes for First Nations students attending schools operated by participating First Nations .....	.....	300	.....	300

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$3,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy ( <i>horizontal item</i> ).....	100	.....	.....	100
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ).....	59	.....	.....	59
Funding for advancement of scientific knowledge in the North.....	.....	1	.....	1
<b>Gross Voted Appropriations</b>	<b>15,276</b>	<b>107,044</b>	<b>20,000</b>	<b>142,320</b>
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	1,286	1,831	.....	3,117
<b>Total Voted Appropriations</b>	<b>13,990</b>	<b>105,213</b>	<b>20,000</b>	<b>139,203</b>
<b>Transfers</b>				
Transfer from Industry – To transfer the control and supervision of Aboriginal Business Canada as a result of government restructuring.....	11,881	37,250	.....	49,131
Transfer from Office of Infrastructure of Canada – For First Nations Infrastructure Fund to improve quality of life and the environment for First Nations.....	.....	7,506	.....	7,506
Transfer from Canadian Heritage – To enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada.....	.....	1,921	.....	1,921
Transfer from Health – For amendments to the self-government financial transfer agreements with ten Yukon First Nations.....	.....	488	.....	488
Transfer to Foreign Affairs and International Trade – For the payment of assessed contributions representing Canada's membership in the Rotterdam Convention on the Prior Informed Consent for Certain Hazardous Chemicals and Pesticides in International Trade and in the Stockholm Convention on Persistent Organic Pollutants.....	.....	(25)	.....	(25)
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(37)	.....	.....	(37)
Transfer to Canadian Heritage – To promote public awareness and community participation in National Aboriginal Day events.....	.....	(112)	.....	(112)
<b>Total Transfers</b>	<b>11,844</b>	<b>47,028</b>	<b>.....</b>	<b>58,872</b>
<b>These Supplementary Estimates</b>	<b>25,834</b>	<b>152,241</b>	<b>20,000</b>	<b>.....</b>
<b>Statutory Appropriations</b>				
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts.....				<b>6,089</b>
<b>Total Adjustments to Appropriations</b>				<b>204,164</b>
<b>Transfers</b>		<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Transfer from Canadian Heritage – To enable Aboriginal organizations to develop a more focussed and streamlined core funding relationship with the Government of Canada.....		242	4,935	5,177
<b>Total Transfers</b>		<b>242</b>	<b>4,935</b>	<b>5,177</b>
<b>These Supplementary Estimates</b>		<b>242</b>	<b>4,935</b>	<b>209,341</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Funds Available (dollars)

**Vote 1:** \$1,285,480 in total authorities is available within the Vote due to realignment of resources between other operating and personnel costs (\$251,500) and reduced requirements related to the Federal Contaminated Sites Action Plan 2007-2008 funding (\$1,033,980).

**Vote 10:** \$1,831,124 in total authorities is available within the Vote due to reallocation of resources in order to increase the grant for the advancement of scientific knowledge of the North to encourage more northern scientists and researchers to pursue northern studies and broaden understanding of northern scientific knowledge (\$500) and reduced contribution requirements for post-secondary educational advancement of registered Indian and Inuit students in order to increase the grant to the Yukon Programs and Services Transfer Agreements and Self-government (\$1,830,624).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Governance and Institutions of Government</i>		
Payments to Yukon First Nations pursuant to individual self-government agreements .....	2,319,011	.....
<i>Claims Settlements</i>		
Grants to support the beneficiaries/organizations for the settlement of specific and special claims .....	16,250,000	.....
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	.....	6,088,888
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements .....	4,860,000	.....
Payments to the Cree of Quebec respecting matters arising from the implementation of the James Bay and Northern Quebec Agreement.....	3,000,000	.....
	<b>24,110,000</b>	<b>6,088,888</b>
<i>Education</i>		
Grant for Mi'kmaq Education in Nova Scotia .....	2,228,791	.....
Grants to participating First Nations and the First Nation Education Authority pursuant to the <i>First Nations Jurisdiction over Education in British Columbia Act</i> .....	300,000	.....
	<b>2,528,791</b>	.....
<i>Northern Land and Resources</i>		
Grant for the advancement of scientific knowledge of the North .....	500	.....
<i>Community Infrastructure</i>		
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements .....	7,673,900	.....
<b>Total Gross Grants</b>	<b>36,632,202</b>	<b>6,088,888</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT  
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Governance and Institutions of Government</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support .....	6,710,000	.....
Contributions to support the building of strong governance, administrative and accountability systems .....	290,000	.....
Contributions to beneficiaries and various implementing bodies for implementing comprehensive land claim agreements .....	9,681,000	.....
	<b>16,681,000</b>	.....
<i>Co-operative Relationships</i>		
Contributions to support the basic organizational capacity of representative Aboriginal organizations .....	<b>1,920,615</b>	.....
<i>Education</i>		
Contributions under the SchoolNet Program .....	<b>8,300,000</b>	.....
<i>Social Development</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development .....	<b>23,400,000</b>	.....
<i>Healthy Northern Communities</i>		
Contributions for promoting the political, social and scientific development of Canada's three territories .....	4,714,521	.....
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources .....	3,117,814	.....
	<b>7,832,335</b>	.....
<i>Responsible Federal Stewardship</i>		
Contributions to First Nations for the management of contaminated sites .....	13,956,201	.....
Contributions to Indian bands for land and estates management .....	270,160	.....
	<b>14,226,361</b>	.....
<i>Northern Land and Resources</i>		
Contribution for promoting the safe use, development, conservation and protection of the North's natural resources .....	<b>460,043</b>	.....
<i>Economic Development</i>		
Contributions under the Aboriginal Business Canada Program .....	<b>37,250,000</b>	.....
<i>Community Infrastructure</i>		
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance .....	<b>7,506,000</b>	.....
<i>Co-operative Relations</i>		
Contributions to support the basic organizational capacity of representative Aboriginal organizations .....	<b>4,934,750</b>	.....
<b>Total Gross Contributions</b>	<b>122,511,104</b>	.....
<b>Total Gross Transfer Payments</b>	<b>159,143,306</b>	<b>6,088,888</b>
<i>Less: Funds available within the Vote .....</i>	1,831,124	.....
<i>Less: Funds transferred to another Vote .....</i>	137,000	.....
<b>Net Transfer Payments</b>	<b>157,175,182</b>	<b>6,088,888</b>

**INDIAN AFFAIRS AND NORTHERN DEVELOPMENT**  
**Office of Indian Residential Schools Resolution of Canada**

**Explanation of Requirements (thousands of dollars)**

Office of Indian Residential Schools Resolution of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Total</b>
Contribution to the Aboriginal Healing Foundation to support community-based healing projects .....	.....	25,000	25,000
Compensation for incremental salary adjustments .....	589	.....	589
<b>These Supplementary Estimates</b>	<b>589</b>	<b>25,000</b>	<b>25,589</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
<i>Claims Resolution</i>		
Aboriginal Healing Foundation .....	<b>25,000,000</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,058,061 from Industry Vote 10, \$3,000,000 from Industry Vote 30, \$694,000 from Public Safety and Emergency Preparedness Vote 1, \$34,343 from Transport Vote 55, and \$15,323 from Canadian Heritage Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	345,276,000	(11,640,596)	59,335,183	392,970,587
5a	Capital expenditures – To authorize the transfer of \$6,361,152 from Industry Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	8,981,000	6,361,152	1,379,541	16,721,693
10a	The grants listed in the Estimates and contributions ....	488,271,000	(40,308,061)	312,876,852	760,839,791
(S)	Minister of Industry – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Canadian Intellectual Property Office Revolving Fund .....	1,049,000	.....	.....	1,049,000
(S)	Liabilities under the <i>Small Business Loans Act</i> .....	1,800,000	.....	.....	1,800,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> .....	92,000,000	.....	.....	92,000,000
(S)	Contributions to employee benefit plans .....	57,888,000	.....	.....	57,888,000
	Total budgetary .....	995,339,522	(45,587,505)	373,591,576	1,323,343,593
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	.....	.....	500,000
	Total non-budgetary .....	800,000	.....	.....	800,000
	Total Department .....	996,139,522	(45,587,505)	373,591,576	1,324,143,593
<b>Canadian Space Agency</b>					
25a	Operating expenditures – To authorize the transfer of \$150,000 from Atlantic Canada Opportunities Agency Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	185,464,000	150,000	202,702	185,816,702
30a	Capital expenditures .....	118,985,000	(3,000,000)	1,044,000	117,029,000
35	Grants and contributions .....	52,590,000	.....	.....	52,590,000
(S)	Contributions to employee benefit plans .....	11,143,000	.....	.....	11,143,000
	Total Agency .....	368,182,000	(2,850,000)	1,246,702	366,578,702

Note: Order in Council P.C. 2006-1351 transfers the control and supervision of the Aboriginal Business Canada from the Department of Industry to the Department of Indian Affairs and Northern Development, effective December 1, 2006 (\$49,131,171).

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Tourism Commission</b>					
40	Program expenditures .....	76,577,000	.....	.....	76,577,000
	Total Agency.....	76,577,000	.....	.....	76,577,000
<b>Competition Tribunal</b>					
45	Program expenditures .....	1,536,000	.....	.....	1,536,000
(S)	Contributions to employee benefit plans .....	160,000	.....	.....	160,000
	Total Agency.....	1,696,000	.....	.....	1,696,000
<b>Copyright Board</b>					
50	Program expenditures .....	2,295,000	.....	.....	2,295,000
(S)	Contributions to employee benefit plans .....	302,000	.....	.....	302,000
	Total Agency.....	2,597,000	.....	.....	2,597,000
<b>National Research Council of Canada</b>					
55a	Operating expenditures – To authorize the transfer of \$649,515 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	365,681,000	<b>649,515</b>	<b>29,568,703</b>	395,899,218
60a	Capital expenditures.....	41,300,000	.....	<b>5,856,815</b>	47,156,815
65a	Contributions .....	143,973,000	.....	<b>8,150,700</b>	152,123,700
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> .....	75,389,000	.....	.....	75,389,000
(S)	Contributions to employee benefit plans .....	46,196,000	.....	.....	46,196,000
	Total Agency.....	672,539,000	<b>649,515</b>	<b>43,576,218</b>	716,764,733
<b>Natural Sciences and Engineering Research Council</b>					
70a	Operating expenditures .....	36,537,000	.....	<b>2,483,428</b>	39,020,428
75a	The grants listed in the Estimates – To authorize the transfer of \$46,656 from Health Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	858,915,000	<b>(285,844)</b>	<b>54,040,668</b>	912,669,824
(S)	Contributions to employee benefit plans .....	4,099,000	.....	.....	4,099,000
	Total Agency.....	899,551,000	<b>(285,844)</b>	<b>56,524,096</b>	955,789,252
<b>Social Sciences and Humanities Research Council</b>					
80a	Operating expenditures – To authorize the transfer of \$14,353 from Fisheries and Oceans Vote 1, and \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	19,993,000	<b>24,353</b>	<b>987,177</b>	21,004,530
85a	The grants listed in the Estimates – To authorize the transfer of \$774,125 from Citizenship and Immigration Vote 1, \$671,938 from Canadian Heritage Vote 5, and \$250,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	596,984,000	<b>857,378</b>	<b>28,049,050</b>	625,890,428
(S)	Contributions to employee benefit plans .....	2,283,000	.....	.....	2,283,000
	Total Agency.....	619,260,000	<b>881,731</b>	<b>29,036,227</b>	649,177,958

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Standards Council of Canada</b>					
90	Payments to the Standards Council of Canada .....	7,129,000	.....	.....	7,129,000
	Total Agency.....	7,129,000	.....	.....	7,129,000
<b>Statistics Canada</b>					
95a	Program expenditures .....	388,726,000	(51,464)	594,154	389,268,690
(S)	Contributions to employee benefit plans .....	65,387,000	.....	.....	65,387,000
	Total Agency.....	454,113,000	(51,464)	594,154	454,655,690
	Total Ministry .....	4,097,783,522	(47,243,567)	504,568,973	4,555,108,928

# INDUSTRY

## Department

### Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for seven Centres of Excellence to support research and commercialization activities .....	.....	.....	105,000	105,000
Funding to support investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative.....	1,649	.....	87,413	89,062
Funding for investment in Canadian automotive engineering, research and development, and manufacturing modernization under the Program for Strategic Industrial Projects.....	.....	.....	35,000	35,000
Funding for the Canada Foundation for Innovation in support of research and development in universities and non-profit organizations .....	.....	.....	26,700	26,700
Reinvestment of receipts from repayable contributions to support operating requirements.....	22,676	.....	.....	22,676
Funding for the Ontario Potable Water Program to invest in urban and rural municipal infrastructure in Ontario .....	486	.....	19,400	19,886
Funding to assist youth with obtaining information and communications technology skills to better prepare them in seeking employment .....	759	.....	12,764	13,523
Funding to promote and support rural social-economic development in Eastern Ontario communities.....	494	.....	9,400	9,894
Funding to provide public internet access to Canadians and communities .....	1,440	.....	8,100	9,540
Funding to facilitate access to the radio frequency spectrum.....	8,429	645	.....	9,074
Funding for the Competition Bureau to maintain its core enforcement mandate .....	6,664	.....	.....	6,664
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs ( <i>horizontal item</i> ).....	5,936	.....	.....	5,936
Funding for the Canadian Institute for Advanced Research.....	.....	.....	5,000	5,000
Funding to support the Computers for Schools initiative to support the refurbishment of donated surplus equipment for reuse in learning settings .....	809	.....	3,400	4,209
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	2,775	.....	.....	2,775
Funding to provide businesses with a customized list of permits and licenses required by all levels of government (BizPaL).....	1,979	735	.....	2,714
Funding to support an independent competition panel and supporting secretariat to undertake a comprehensive review of Canada's competition policies .....	2,315	.....	.....	2,315
Reinvestment of royalties from intellectual property .....	1,786	.....	.....	1,786
Funding to the Structured Financing Facility Program to support the buy-down of interest costs when ship owners acquire Canadian-built vessels .....	1,062	.....	.....	1,062
Funding to the Molecular Medicine Research Centre to support innovative scientific medical research with a focus on cancer, cardiac and neurology research.....	.....	.....	700	700
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ) .....	511	.....	.....	511
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	272	.....	.....	272

# INDUSTRY

## Department

### Explanation of Requirements (thousands of dollars)

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> )	59	.....	.....	59
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	30	.....	.....	30
Gross Voted Appropriations	60,131	1,380	312,877	374,388
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	796	.....	.....	796
<b>Total Voted Appropriations</b>	<b>59,335</b>	<b>1,380</b>	<b>312,877</b>	<b>373,592</b>
<b>Transfers</b>				
Transfer from Canadian Space Agency – For the Radarsat-2 project..	3,000	.....	.....	3,000
Transfer from Public Safety and Emergency Preparedness – For public security initiatives ( <i>horizontal item</i> ) .....	694	.....	.....	694
Transfer from the Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ).....	34	.....	.....	34
Transfer from Canadian Heritage – For the development of Official Language Minority Communities (Interdepartmental Partnership with the Official Language Communities) .....	15	.....	.....	15
Internal reallocation of resources – To support investments in various capital projects .....	(6,361)	6,361	.....	.....
Internal reallocation of resources – For the Industrial Technologies Office .....	3,058	.....	(3,058)	.....
Transfer to Canadian Heritage – To promote the active participation of young Canadian leaders throughout Canada (Action Canada)...	(200)	.....	.....	(200)
Transfer to Indian Affairs and Northern Development – To transfer the control and supervision of Aboriginal Business Canada as a result of government restructuring.....	(11,881)	.....	(37,250)	(49,131)
<b>Total Transfers</b>	<b>(11,641)</b>	<b>6,361</b>	<b>(40,308)</b>	<b>(45,588)</b>
<b>These Supplementary Estimates</b>	<b>47,694</b>	<b>7,741</b>	<b>272,569</b>	<b>328,004</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$795,960 in total authorities is available within the Vote due to the realignment of resources between other operating and personnel costs.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Industry Sector – Science and Technology and Innovation</i>		
Grant to the Canada Foundation for Innovation .....	26,700,000	.....
Grant to the Canadian Institute for Advanced Research.....	5,000,000	.....
	<b>31,700,000</b>	<b>.....</b>
<i>Operations Sector – Economic Development</i>		
Grants under the Ontario Potable Water Program .....	19,400,000	.....
Grant to the University of British Columbia for the purpose of the Brain Research Centre's research and commercialization activities.....	15,000,000	.....
Grant to the Canada School of Energy and Environment for the purpose of research and commercialization activities .....	15,000,000	.....
Grant to St. Michael's Hospital for the purpose of the Li Ka Shing Knowledge Institute's research and commercialization activities.....	15,000,000	.....
Grant to the Heart and Stroke Foundation of Ontario for the purpose of the Heart and Stroke Foundation Centre for Stroke Recovery's research and commercialization activities.....	15,000,000	.....
Grant to the Royal Institution for the Advancement of Learning for the purpose of the Montreal Neurological Institute's research and commercialization activities.....	15,000,000	.....
Grant to the National Optics Institute for the purpose of research and commercialization activities.....	15,000,000	.....
Grant to Dalhousie University for the purpose of the Life Sciences Research Institute's research and commercialization activities.....	15,000,000	.....
	<b>124,400,000</b>	<b>.....</b>
<b>Total Gross Grants</b>	<b>156,100,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Technology Partnerships Canada – Special Operating Agency</i>		
Contributions under the Technology Partnerships Canada Program .....	62,413,248	.....
Contributions under the Program for Strategic Industrial Projects .....	35,000,000	.....
Contributions under the Strategic Aerospace and Defence Initiative .....	25,000,000	.....
	<b>122,413,248</b>	<b>.....</b>
<i>Operations Sector – Economic Development</i>		
Contributions under the Eastern Ontario Development Program.....	9,400,000	.....
Contributions under the Northern Ontario Development Program .....	700,000	.....
	<b>10,100,000</b>	<b>.....</b>
<i>Spectrum, Information Technologies and Telecommunications Sector – Economic Development</i>		
Contributions under the Community Access Program .....	17,437,644	.....
Contributions under the SchoolNet Program .....	6,825,960	.....
	<b>24,263,604</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>156,776,852</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>312,876,852</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>40,308,061</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>272,568,791</b>	<b>.....</b>

# INDUSTRY

## Canadian Space Agency

### Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Funding related to space science and exploration including the design and purchase of instruments .....	.....	1,044	1,044
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	203	.....	203
<b>Total Voted Appropriations</b>	<b>203</b>	<b>1,044</b>	<b>1,247</b>
<b>Transfers</b>			
Transfer from Atlantic Canada Opportunities Agency – In support of a joint Life and Physical Sciences Initiative .....	150	.....	150
Transfer to Industry – For the Radarsat-2 project.....	.....	(3,000)	(3,000)
<b>Total Transfers</b>	<b>150</b>	<b>(3,000)</b>	<b>(2,850)</b>
<b>These Supplementary Estimates</b>	<b>353</b>	<b>(1,956)</b>	<b>(1,603)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## National Research Council of Canada

### Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Vote 65</b>	<b>Total</b>
Funding for the renewal of the Central and Western Technology Cluster Initiatives .....	29,366	4,719	1,951	36,036
Funding for the Tri-University Meson Facility (TRIUMF) project.....	.....	.....	6,200	6,200
Funding to undertake projects related to improvements to core infrastructure and to purchase equipment needed for specific research and development projects .....	.....	979	.....	979
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	203	.....	.....	203
Funding to amend a lease of federal real property with DSM Biologics .....	.....	158	.....	158
<b>Total Voted Appropriations</b>	<b>29,569</b>	<b>5,856</b>	<b>8,151</b>	<b>43,576</b>

### Transfers

Transfer from Natural Resources – For the update of the Model National Energy Code of Canada for Buildings document .....	<b>650</b>	.....	.....	<b>650</b>
<b>These Supplementary Estimates</b>	<b>30,219</b>	<b>5,856</b>	<b>8,151</b>	<b>44,226</b>

### Transfer Payments (dollars)

	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
<i>Research and Development</i>		
University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF Project .....	<b>6,200,000</b>	.....
<i>Technology and Industry Support</i>		
Contributions to organizations to provide technological and research assistance to Canadian industry.....	1,255,700	.....
Contributions to Canadian firms to develop, adapt and exploit technology .....	695,000	.....
	<b>1,950,700</b>	.....
<b>Total Transfer Payments</b>	<b>8,150,700</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.



# INDUSTRY

## Natural Sciences and Engineering Research Council

### Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 70</b>	<b>Vote 75</b>	<b>Total</b>
Funding to invest in scientific research, technological development and the training of highly skilled graduates .....	835	42,000	42,835
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ) .....	.....	12,041	12,041
Funding to support the administration of the Centres of Excellence on Commercialization and Research Program, the Business-led Networks of Centres of Excellence Program, and the Industrial Research and Development Internships Program.....	1,376	.....	1,376
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
<b>Total Voted Appropriations</b>	<b>2,483</b>	<b>54,041</b>	<b>56,524</b>
<b>Transfers</b>			
Transfer from Health – To prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	.....	47	47
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College.....	.....	(333)	(333)
<b>Total Transfers</b>	<b>.....</b>	<b>(286)</b>	<b>(286)</b>
<b>These Supplementary Estimates</b>	<b>2,483</b>	<b>53,755</b>	<b>56,238</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Support Students and Fellows</i>		
Grants and Scholarships.....	1,525,000	.....
Canada Graduate Scholarships .....	6,000,000	.....
	<b>7,525,000</b>	<b>.....</b>
<i>Fund Basic Research</i>		
Grants and Scholarships.....	24,962,324	.....
<i>Fund Research in Strategic Areas</i>		
Grants and Scholarships.....	12,000,000	.....
<i>Fund University-Industry-Government Partnerships</i>		
Grants and Scholarships.....	9,600,000	.....
<b>Total Gross Transfer Payments</b>	<b>54,087,324</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	332,500	.....
<b>Net Transfer Payments</b>	<b>53,754,824</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDUSTRY

## Social Sciences and Humanities Research Council

### Explanation of Requirements (thousands of dollars)

Social Sciences and Humanities Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 80</b>	<b>Vote 85</b>	<b>Total</b>
Funding to invest in scientific research, technological development and the training of highly skilled graduates .....	715	28,049	28,764
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
<b>Total Voted Appropriations</b>	<b>987</b>	<b>28,049</b>	<b>29,036</b>
<b>Transfers</b>			
Transfer from Citizenship and Immigration – To support the Centres of Excellence in fostering and funding policy research related to immigration, integration and diversity (Metropolis Project).....	.....	774	774
Transfer from Canadian Heritage – For research to inform policy development related to sport participation .....	10	672	682
Transfer from Fisheries and Oceans – To support the Oceans Management Research Network which strengthens the links between researchers in oceans management related fields in the social sciences and humanities, natural sciences and engineering, universities and other sectors and institutions.....	14	250	264
Transfer to National Defence – To support the Canada Research Chairs at the Royal Military College.....	.....	(70)	(70)
Transfer to National Defence – To support the indirect costs of federally-funded research at the Royal Military College .....	.....	(769)	(769)
<b>Total Transfers</b>	<b>24</b>	<b>857</b>	<b>881</b>
<b>These Supplementary Estimates</b>	<b>1,011</b>	<b>28,906</b>	<b>29,917</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
<i>Fellowships, Scholarships and Prizes</i>		
Canada Graduate Scholarships .....	2,933,500	.....
<i>Targeted Research and Training Initiatives</i>		
Grants and Scholarships.....	6,511,613	.....
<i>Strategic Research Development</i>		
Grants and Scholarships.....	2,750,000	.....
<i>Research Communication and Interaction</i>		
Grants and Scholarships.....	2,550,000	.....
<i>Indirect Costs of Research</i>		
Indirect Costs of Research .....	15,000,000	.....
<b>Total Gross Transfer Payments</b>	<b>29,745,113</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	838,685	.....
<b>Net Transfer Payments</b>	<b>28,906,428</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**INDUSTRY**  
**Statistics Canada**

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**Explanation of Requirements (thousands of dollars)**

Statistics Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 95</b>
Funding to undertake projects related to the development and application of biotechnology (Canadian Biotechnology Strategy) ( <i>horizontal item</i> ).....	400
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	194
<b>Total Voted Appropriations</b>	<b>594</b>
<b>Transfers</b>	
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community .....	<b>(51)</b>
<b>These Supplementary Estimates</b>	<b>543</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# JUSTICE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures, and, pursuant to section 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$547,509 from Health Vote 1, and \$426,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	262,024,000	(496,191)	17,812,007	279,339,816
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$330,000 from Justice Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	266,383,000	330,000	109,475,415	376,188,415
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans.....	67,190,000	.....	.....	67,190,000
	Total Department.....	595,671,522	(166,191)	127,287,422	722,792,753
<b>Canadian Human Rights Commission</b>					
10	Program expenditures.....	18,785,000	.....	.....	18,785,000
(S)	Contributions to employee benefit plans.....	2,327,000	.....	.....	2,327,000
	Total Agency.....	21,112,000	.....	.....	21,112,000
<b>Canadian Human Rights Tribunal</b>					
15	Program expenditures.....	3,938,000	.....	.....	3,938,000
(S)	Contributions to employee benefit plans.....	396,000	.....	.....	396,000
	Total Agency.....	4,334,000	.....	.....	4,334,000
<b>Commissioner for Federal Judicial Affairs</b>					
20a	Operating expenditures.....	7,368,000	.....	395,601	7,763,601
25	Canadian Judicial Council – Operating expenditures...	1,594,000	.....	.....	1,594,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	390,465,000	.....	.....	390,465,000
(S)	Contributions to employee benefit plans.....	847,000	.....	.....	847,000
	Total Agency.....	400,274,000	.....	395,601	400,669,601
<b>Courts Administration Service</b>					
30a	Program expenditures.....	51,250,000	.....	3,223,830	54,473,830
(S)	Contributions to employee benefit plans.....	6,478,000	.....	.....	6,478,000
	Total Agency.....	57,728,000	.....	3,223,830	60,951,830

# JUSTICE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Office of the Director of Public Prosecutions</b>					
35a	Program expenditures .....	86,275,000	.....	<b>14,226,320</b>	100,501,320
(S)	Contributions to employee benefit plan .....	12,251,000	.....	.....	12,251,000
	Total Agency .....	98,526,000	.....	<b>14,226,320</b>	112,752,320
<b>Offices of the Information and Privacy Commissioners of Canada</b>					
40	Office of the Information Commissioner of Canada – Program expenditures .....	6,684,000	.....	.....	6,684,000
45	Office of the Privacy Commissioner of Canada – Program expenditures .....	16,262,000	.....	.....	16,262,000
(S)	Contributions to employee benefit plans .....	3,060,000	.....	.....	3,060,000
	Total Agency .....	26,006,000	.....	.....	26,006,000
<b>Supreme Court of Canada</b>					
50	Program expenditures .....	24,505,000	.....	.....	24,505,000
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office .....	4,959,000	.....	.....	4,959,000
(S)	Contributions to employee benefit plans .....	2,342,000	.....	.....	2,342,000
	Total Agency .....	31,806,000	.....	.....	31,806,000
	<b>Total Ministry .....</b>	<b>1,235,457,522</b>	<b>(166,191)</b>	<b>145,133,173</b>	<b>1,380,424,504</b>

# JUSTICE

## Department

### Explanation of Requirements (thousands of dollars)

Justice requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to provincial/territorial governments for the delivery of youth justice services and programs.....	.....	53,800	53,800
Funding to strengthen the justice system through Legal Aid .....	1,163	43,150	44,313
Funding to permit the implementation of the new Federal Victims' Strategy and the establishment of the Office of the Federal Ombudsman for Victims of Crime ( <i>horizontal item</i> ) .....	2,908	5,750	8,658
Funding for contributions in the area of family law and child support (Child-Centred Family Law Strategy) .....	.....	4,000	4,000
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ).....	3,977	.....	3,977
Funding for the renewal and expansion of the Aboriginal Justice Strategy .....	1,291	2,400	3,691
Funding for the strategic management and defence of Métis and non-status Indian litigation .....	3,488	.....	3,488
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	2,589	.....	2,589
Funding for Canada's participation as a member of the United Nations Convention against Corruption ( <i>horizontal item</i> ).....	884	.....	884
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	577	.....	577
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	105	375	480
Funding to implement a national initiative to address inter-provincial tax avoidance by corporations .....	223	.....	223
Funding to address legislative, policy, and operational initiatives arising from the 2006 Federal Budget .....	196	.....	196
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding to implement and administer the 2006 Canada–United States Softwood Lumber Agreement ( <i>horizontal item</i> ) .....	171	.....	171
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59	.....	59
Funding for activities related to access to justice and emerging justice-related issues .....	.....	48	48
Gross Voted Appropriations	17,812	109,523	127,335
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	48	48
<b>Total Voted Appropriations</b>	<b>17,812</b>	<b>109,475</b>	<b>127,287</b>

# JUSTICE Department

## Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer from Health – To implement the Prevention and Treatment Action Plans of the National Anti-Drug Strategy focusing on education, marketing and treatment initiatives ( <i>horizontal item</i> ).....	548	.....	548
Transfer from Transport Canada – For public security initiatives ( <i>horizontal item</i> ).....	426	.....	426
Internal reallocation of resources – For membership fees for Canada’s participation in the Hague Conference on Private International Law and the International Institute for the Unification of Private Law (UNIDROIT).....	(330)	330	.....
Transfer to Canada Revenue Agency – To implement and administer the 2006 Canada–United States Softwood Lumber Agreement ( <i>horizontal item</i> ).....	(171)	.....	(171)
Transfer to Canada Revenue Agency – For the legal service requirements for the administration and delivery of the Universal Child Care Benefit to Canadian families with young children .....	(183)	.....	(183)
Transfer to Canada Revenue Agency – For legal service requirements to address legislative and policy initiatives arising from the 2006 Federal Budget .....	(196)	.....	(196)
Transfer to Canada Revenue Agency – For legal service requirements to implement the national initiative to address inter-provincial tax avoidance by corporations .....	(223)	.....	(223)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(367)	.....	(367)
<b>Total Transfers</b>	<b>(496)</b>	<b>330</b>	<b>(166)</b>
<b>These Supplementary Estimates</b>	<b>17,316</b>	<b>109,805</b>	<b>127,121</b>

## Explanation of Funds Available (dollars)

**Vote 5:** \$48,100 in authorities is available within the Vote due to reduced contribution requirements for the implementation of official language obligations under the *Contraventions Act*.

Transfer Payments (dollars)	Voted	Statutory
<b>Grants</b>		
<i>Developing and implementing programs</i>		
Grants for the Victims of Crime Initiative .....	500,000	.....
Grants in support of the Justice Partnership and Innovation Fund.....	48,100	.....
Grants in support of the Prevention and Treatment Action Plan of the National Anti-Drug Strategy .....	100,000	.....
<b>Total Gross Grants</b>	<b>648,100</b>	<b>.....</b>
<b>Contributions</b>		
<i>Developing and implementing programs</i>		
Contributions to the provinces and territories in support of youth justice services .....	32,552,415	.....
Contributions to the provinces and territories in support of youth justice services – Intensive Rehabilitative Custody and Supervision Program .....	21,248,000	.....
Contributions to the provinces and territories in support of Legal Aid .....	41,500,000	.....
Contributions for the Victims of Crime Initiative.....	5,250,000	.....
Contributions in support of the Child-Centred Family Justice Fund .....	4,000,000	.....
Contributions under the Aboriginal Justice Strategy Fund .....	2,400,000	.....
Contributions in support of Federal Court Ordered Counsel Cases .....	1,650,000	.....
Contributions in support of the Hague Conference on Private International Law and the International Institute for the Unification of Private Law (UNIDROIT).....	330,000	.....
Contributions in support of the National Anti-Drug Strategy – Drug Treatment Plan .....	275,000	.....
<b>Total Gross Contributions</b>	<b>109,205,415</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>109,853,515</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>48,100</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>109,805,415</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## JUSTICE

### Commissioner for Federal Judicial Affairs

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#### Explanation of Requirements (thousands of dollars)

Commissioner for Federal Judicial Affairs requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> (horizontal item) .....	240
Funding for the training of new personnel providing compensation and benefit services to judges.....	156
<b>These Supplementary Estimates</b>	<b>396</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

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### Courts Administration Service

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#### Explanation of Requirements (thousands of dollars)

Courts Administration Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding pressures related to prothonotaries’ salaries, new registrars and related operational costs.....	2,672
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> (horizontal item) .....	552
<b>These Supplementary Estimates</b>	<b>3,224</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

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### Office of the Director of Public Prosecutions

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#### Explanation of Requirements (thousands of dollars)

Office of the Director of Public Prosecutions requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding of the Office of the Director of Public Prosecutions for transition and ongoing corporate resources .....	9,079
Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security (horizontal item).....	5,147
<b>These Supplementary Estimates</b>	<b>14,226</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,349,121,656 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$12,302,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the Salaries Act, as adjusted pursuant to the Parliament of Canada Act and pro rata for any period of less than a year</u> – To authorize the transfer of \$838,685 from Industry Vote 85, and \$332,500 from Industry Vote 75, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	11,848,854,106	<b>20,905</b>	<b>1,191,785,131</b>	13,040,660,142
5a	Capital expenditures.....	3,592,868,100	<b>(2,765,499)</b>	<b>366,746,508</b>	3,956,849,109
10	Grants and contributions.....	210,451,450	.....	.....	210,451,450
(S)	Minister of National Defence – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i> .....	7,020,000	.....	.....	7,020,000
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> .....	1,550,000	.....	.....	1,550,000
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> ).....	90,000	.....	.....	90,000
(S)	Contributions to employee benefit plans – Members of the Military .....	957,396,275	.....	.....	957,396,275
(S)	Contributions to employee benefit plans .....	263,300,325	.....	.....	263,300,325
	Total Department .....	16,881,604,778	<b>(2,744,594)</b>	<b>1,558,531,639</b>	18,437,391,823
<b>Canadian Forces Grievance Board</b>					
15	Program expenditures .....	5,830,000	.....	.....	5,830,000
(S)	Contributions to employee benefit plans .....	599,000	.....	.....	599,000
	Total Agency.....	6,429,000	.....	.....	6,429,000
<b>Military Police Complaints Commission</b>					
20	Program expenditures .....	3,139,000	.....	.....	3,139,000
(S)	Contributions to employee benefit plans .....	295,000	.....	.....	295,000
	Total Agency.....	3,434,000	.....	.....	3,434,000
	Total Ministry .....	16,891,467,778	<b>(2,744,594)</b>	<b>1,558,531,639</b>	18,447,254,823

# NATIONAL DEFENCE

## Department

### Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to strengthen the Canadian Forces' independent capacity to defend Canada's national sovereignty and security (Canada First).....	860,078	15,098	875,176
Funding for Canada's military mission in Afghanistan.....	340,867	.....	340,867
Funding advanced for major capital equipment projects including airlift capability (strategic and tactical), battle tank replacement, and howitzers .....	9,344	153,139	162,483
Funding to acquire main battle tanks for the Canadian Forces.....	.....	131,000	131,000
Funding to extend the life of the Halifax Class frigates .....	.....	49,749	49,749
Funding to relocate the Joint Task Force 2.....	.....	24,207	24,207
Funding to acquire Arctic/offshore patrol ships .....	.....	14,400	14,400
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	10,000	.....	10,000
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	1,851	.....	1,851
Reinvestment of royalties from intellectual property .....	351	.....	351
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59	.....	59
Gross Voted Appropriations	1,222,731	387,593	1,610,324
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	30,946	20,847	51,793
<b>Total Voted Appropriations</b>	<b>1,191,785</b>	<b>366,746</b>	<b>1,558,531</b>
<b>Transfers</b>			
Transfer from Social Sciences and Humanities Research Council – To support the indirect costs of federally-funded research at the Royal Military College .....	769	.....	769
Transfer from Natural Sciences and Engineering Research Council (\$333) and Social Sciences and Humanities Research Council (\$70) – To support the Canada Research Chairs at the Royal Military College.....	403	.....	403
Transfer to Fisheries and Oceans (\$744) and to Royal Canadian Mounted Police (\$188) – For investments in search and rescue coordination initiatives across Canada.....	.....	(931)	(931)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(1,150)	.....	(1,150)
Transfer to Health (\$825), Public Health Agency of Canada (\$432), Natural Resources (\$280), Canadian Food Inspection Agency (\$255), and Agriculture and Agri-food (\$42) – For public security initiatives ( <i>horizontal item</i> ).....	.....	(1,834)	(1,834)
<b>Total Transfers</b>	<b>22</b>	<b>(2,765)</b>	<b>(2,743)</b>
<b>These Supplementary Estimates</b>	<b>1,191,807</b>	<b>363,981</b>	<b>1,555,788</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$30,946,127 in total authorities is available within the Vote due to reduced requirements related to the deferral of public security initiatives (\$16,702,000) and the assessment, management and remediation of federal contaminated sites (\$14,244,127).

**Vote 5:** \$20,847,040 in authorities is available within the Vote due to reduced requirements related to the deferral of public security initiatives.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# NATIONAL DEFENCE

## Department

	Estimated Total Cost	Estimated Expenditures 2007-2008
	\$000s	\$000s
<b>New Major Capital Projects</b> (Information only)		
<i>Generate and Sustain Relevant, Responsive and Effective Combat-Capable Integrated Forces</i>		
Construction		
ATLANTIC		
Nova Scotia - 12 Wing Common Support Facility – 12 Wing Shearwater, Canadian Forces Base Halifax.....	45,280	14,811
Nova Scotia – 12 Air Maintenance Squadron Facility – 12 Wing Shearwater, Canadian Forces Base Halifax.....	43,269	13,999
Nova Scotia - 423 (Maritime Helicopter) Squadron Facility – 12 Wing Shearwater, Canadian Forces Base Halifax.....	38,938	12,580
Nova Scotia – Syncrolift Facility Upgrade – Canadian Forces Base Halifax.....	17,163	9,277
New Brunswick – Replace Fire Hall – 14 Wing Greenwood.....	5,705	548
New Brunswick – Garage for the new fleet of fuel supply vehicles – 14 Wing Greenwood.....	5,453	583
QUEBEC		
Quebec – Rationalize Transport and Electrical and Mechanical Engineering Infrastructure – 3 Wing Bagotville.....	26,668	656
Quebec – Re-accommodate 425 Tactical Fighter Squadron and 3 Air Maintenance Squadron – 3 Wing Bagotville.....	20,954	2,692
Quebec – Construction of a building to house the Land Force Quebec Area, Command Support Capability – Montreal Garrison.....	8,339	623
ONTARIO		
Ontario – Joint Task Force 2 Relocation – Canadian Forces Base Trenton.....	381,132	24,207
Ontario – Reconstruction of taxiways, recapitalization and expansion of the northeast ramp – 8 Wing Trenton.....	29,749	29,749
Ontario – Joint Task Force 2 – Special Operations Tactical Training Centre – Canadian Forces Base Petawawa.....	12,651	9,045
WESTERN		
Alberta – Upgrade Utilities and Roads – 4 Wing Cold Lake.....	60,817	7,857
British Columbia – Construct Single Quarters – 19 Wing Comox.....	34,714	781
British Columbia – Construct Combined Mess and Kitchen – 19 Wing Comox.....	25,593	1,270
Equipment		
NATIONAL		
Arctic/Offshore Patrol Ship.....	3,073,600	14,400
Acquisition of main battle tanks for the Canadian Forces.....	650,000	131,000
CF-18 Defensive Electronic Warfare Suite Project.....	187,706	55,131
Land Force Intelligence, Surveillance, Target Acquisition and Reconnaissance Omnibus Project – Data Link Communication Sub-project.....	101,761	32,130
Additional Mounted Soldier Survivability Project in Support of Operation ATHENA.....	97,943	32,835
Air Force Omnibus Support Vehicles Replacement Project.....	80,221	6,030
Canadian Forces Explosive Ordnance Disposal Team Equipment Project.....	43,074	11,868
Temperate Combat Boot, a sub-project of the Clothe the Soldier Omnibus Project.....	38,622	24,242
Converged Rain Suit, a sub-project of the Clothe the Soldier Omnibus Project.....	32,968	10,531
Expedient Route Opening Capability Project.....	28,456	9,658
Defence Learning Network.....	27,077	4,009
Fragmentation Protective Vest, a sub-project of the Clothe the Soldier Omnibus Project.....	23,310	2,655
Land Force Intelligence, Surveillance, Target Acquisition and Reconnaissance – Lightweight Counter-Mortar Radar Sub-Project.....	20,681	10,196
Chemical, Biological, Radiological and Nuclear Sensor Integration and Decision Support Project, a sub-project of the Chemical, Biological, Radiological and Nuclear Defence Omnibus Project.....	17,705	4,281

# NATIONAL DEFENCE

## Department

	Estimated Total Cost	Estimated Expenditures 2007-2008
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
Mounted Soldier Survivability: Crew Vision Enhancement .....	15,126	8,613
Mounted Soldier Survivability : Exposed Crew Protective Equipment .....	13,511	6,826
Combat Vehicle Crew Modular Helmet, a sub-project of the Clothe the Soldier Omnibus Project .....	10,972	5,697
Mounted Soldier Survivability: Non-lethal Laser Dazzler .....	10,507	10,507
Mounted Soldier Survivability: Exposed Crew Protection Kit – Turret.....	8,965	7,461
Mounted Soldier Survivability: Add-on-Armour for the Light Armoured Vehicle Remote Weapon System .....	7,825	7,825
Mobile Aircraft Arrestor System Replacement Project.....	5,916	300
Mounted Soldier Survivability: Exposed Crew Protection Kit – Sentry .....	5,080	4,113
Tactical Vehicles.....	4,575	4,575
Multi-effects Carl Gustaf (84MM) Ammunition.....	4,476	195
Bus Cruisers .....	4,196	500
Truck Maintenance Line Construction Medium Duty.....	3,800	1,900
Command-Wire Detector.....	3,700	80
Air Combat Manoeuvring Instrumentation and Surface Threat Electronic Warfare systems Enhancements .....	3,315	934
Material Handling Equipment (Forklifts) .....	2,741	2,741
Air Transportable Refuelling Supply Vehicles.....	2,424	770
IROQUOIS class Separate track Illuminating Radar Low Elevation Search.....	2,037	141
Very High Frequency (VHF) Transmission System.....	1,717	454
Excavators.....	1,469	700
Highway Cruiser Recapitalization .....	1,035	1,035
Increase of Inventory AN/SQJ 501 Active Shaft Grounding Equipment.....	1,033	257
<i>Conduct Operations</i>		
<i>Construction</i>		
AFGHANISTAN		
Construct Semi-Permanent Accommodation for Support Personnel at Kandahar .....	11,530	9,030
<i>Equipment</i>		
NATIONAL		
Classified Security Management Infrastructure Project .....	181,774	15,618
Ballistic Curtains – Operation ATHENA .....	4,362	4,362
Tactical Common Data Link Ground Station .....	1,069	1,069

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$6,650,272 from Natural Resources Vote 10, and \$262,679 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	709,256,000	<b>3,744,340</b>	<b>1</b>	713,000,341
5a	Capital expenditures – To authorize the transfer of \$280,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	2,701,000	<b>280,000</b>	<b>1</b>	2,981,001
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,895,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	328,090,000	<b>(5,755,272)</b>	<b>1</b>	322,334,729
(S)	Minister of Natural Resources – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	54,414,000	.....	.....	54,414,000
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia.....	1,935,000	.....	.....	1,935,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board .....	5,000,000	.....	.....	5,000,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board .....	2,900,000	.....	.....	2,900,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	450,000,000	.....	.....	450,000,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....	590,750,000	.....	.....	590,750,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
	Total Department .....	2,145,120,522	<b>(1,730,932)</b>	<b>3</b>	2,143,389,593
<b>Atomic Energy of Canada Limited</b>					
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	103,749,000	.....	<b>108,707,000</b>	212,456,000
	Total Agency.....	103,749,000	.....	<b>108,707,000</b>	212,456,000

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Nuclear Safety Commission</b>					
20	Program expenditures .....	84,553,000	.....	.....	84,553,000
(S)	Contributions to employee benefit plans .....	9,932,000	.....	.....	9,932,000
	Total Agency.....	94,485,000	.....	.....	94,485,000
<b>Cape Breton Development Corporation</b>					
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures.....	69,511,000	.....	.....	69,511,000
	Total Agency.....	69,511,000	.....	.....	69,511,000
<b>National Energy Board</b>					
30a	Program expenditures .....	33,295,000	.....	<b>8,371,130</b>	41,666,130
(S)	Contributions to employee benefit plans .....	4,834,000	.....	.....	4,834,000
	Total Agency.....	38,129,000	.....	<b>8,371,130</b>	46,500,130
<b>Northern Pipeline Agency</b>					
35	Program expenditures .....	244,000	.....	.....	244,000
(S)	Contributions to employee benefit plans .....	22,000	.....	.....	22,000
	Total Agency.....	266,000	.....	.....	266,000
	Total Ministry .....	2,451,260,522	<b>(1,730,932)</b>	<b>117,078,133</b>	2,566,607,723

# NATURAL RESOURCES

## Department

### Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to support the Clean Energy Agenda.....	.....	.....	41,910	41,910
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act (horizontal item)</i> .....	3,616	.....	.....	3,616
Funding for the relocation and renewal of CANMET Materials Technology Laboratory.....	1,593	.....	.....	1,593
Funding to prepare for Canada's participation in International Polar Year 2007-2008, an extensive international research program in the Arctic and Antarctic ( <i>horizontal item</i> ).....	974	.....	.....	974
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	607	.....	.....	607
Reinvestment of fees charged for explosives licensing services, training courses, and certification related to the <i>Explosives Act and Explosives Regulations</i> .....	323	.....	.....	323
Funding to fulfill the obligations set out in the Nunavik Inuit Land Claims Agreement ( <i>horizontal item</i> ) .....	250	.....	.....	250
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	181	.....	.....	181
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	128	.....	.....	128
<b>Gross Voted Appropriations</b>	<b>7,672</b>	<b>.....</b>	<b>41,910</b>	<b>49,582</b>
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	4,072	.....	41,910	45,982
Less: Spending authorities available from another Vote.....	3,600	.....	.....	3,600
<b>Total Funds Available</b>	<b>7,672</b>	<b>.....</b>	<b>41,910</b>	<b>49,582</b>
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer from National Defence – For public security initiatives ( <i>horizontal item</i> ) .....	.....	280	.....	280
Transfer from Public Works and Government Services – For the reimbursement of accommodation requirements.....	263	.....	.....	263
Internal Reallocation of Resources – For the Clean Energy Agenda ...	(1,895)	.....	1,895	.....
Internal Reallocation of Resources – For the federal response to the mountain pine beetle infestation in British Columbia .....	3,050	.....	(3,050)	.....
Internal Reallocation of Resources – Due to a technical adjustment to reduce the amount of new appropriations required .....	3,600	.....	(3,600)	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(41)	.....	.....	(41)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(83)	.....	.....	(83)
Transfer to Environment – To support the ecological restoration of Point Pleasant Park in Halifax, Nova Scotia.....	(500)	.....	.....	(500)
Transfer to National Research Council of Canada – For the update of the Model National Energy Code of Canada for Buildings document.....	(650)	.....	.....	(650)
Transfer to Environment – To support the restoration of Stanley Park, a National Historic Site in Vancouver, British Columbia .....	.....	.....	(1,000)	(1,000)
<b>Total Transfers</b>	<b>3,744</b>	<b>280</b>	<b>(5,755)</b>	<b>(1,731)</b>
<b>These Supplementary Estimates</b>	<b>3,744</b>	<b>280</b>	<b>(5,755)</b>	<b>(1,731)</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# NATURAL RESOURCES

## Department

### Explanation of Funds Available (dollars)

**Vote 1:** \$7,671,772 in total authorities is available: \$4,071,500 within the Vote due to the realignment of resources between Other Operating and Personnel costs; and \$3,600,272 from Vote 10 due to reallocated funding for the mountain pine beetle.

**Vote 10:** \$41,910,000 is available within the Vote due to the technical adjustment resulting from the renaming of the grant entitled "Grants in Support of Home Energy Retrofits" to "Grants in support of ecoENERGY Retrofit – Homes" (\$37,500,000) and to reallocated funding for the mountain pine beetle (\$4,410,000).

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Energy</i>		
Grants in support of ecoENERGY Retrofit - Homes.....	37,500,000	.....
<b>Total Gross Grants</b>	<b>37,500,000</b>	<b>.....</b>
<b><u>Contributions</u></b>		
<i>Energy</i>		
ecoENERGY for Renewable Power.....	6,305,000	.....
<b>Total Gross Contributions</b>	<b>6,305,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>43,805,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote.....</i>	45,510,272	.....
<i>Less: Funds transferred to another Vote.....</i>	4,050,000	.....
<b>Net Transfer Payments</b>	<b>(5,755,272)</b>	<b>.....</b>



## NATURAL RESOURCES

### Atomic Energy of Canada Limited

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#### Explanation of Requirements (thousands of dollars)

Atomic Energy of Canada Limited requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding for working capital (\$25,600) and to address regulatory, health, safety, security and environmental requirements at the Chalk River Laboratories in Ontario (\$45,607) .....	71,207
Funding for the development of the Advanced CANDU Reactor .....	37,500
<b>These Supplementary Estimates</b>	<b>108,707</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## National Energy Board

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#### Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding to meet existing demands and forecasted increases in regulatory workload associated with industry growth....	<b>8,371</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PARLIAMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>The Senate</b>					
1	Program expenditures .....	56,258,490	.....	.....	56,258,490
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account .....	24,253,600	.....	.....	24,253,600
(S)	Contributions to employee benefit plans .....	6,517,640	.....	.....	6,517,640
	Total Agency.....	87,029,730	.....	.....	87,029,730
<b>House of Commons</b>					
5a	Program expenditures .....	263,639,714	.....	<b>6,508,248</b>	270,147,962
(S)	Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account .....	111,844,081	.....	<b>982,200</b>	112,826,281
(S)	Contributions to employee benefit plans .....	35,047,117	.....	.....	35,047,117
	Total Agency.....	410,530,912	.....	<b>7,490,448</b>	418,021,360
<b>Library of Parliament</b>					
10	Program expenditures .....	32,058,000	.....	.....	32,058,000
(S)	Contributions to employee benefit plans .....	4,629,000	.....	.....	4,629,000
	Total Agency.....	36,687,000	.....	.....	36,687,000
<b>Office of the Conflict of Interest and Ethics Commissioner</b>					
15a	Program expenditures .....	4,577,000	.....	<b>672,000</b>	5,249,000
(S)	Contributions to employee benefit plans .....	563,000	.....	.....	563,000
	Total Agency.....	5,140,000	.....	<b>672,000</b>	5,812,000
<b>Senate Ethics Officer</b>					
20	Program expenditures .....	827,600	.....	.....	827,600
(S)	Contributions to employee benefit plans .....	126,466	.....	.....	126,466
	Total Agency.....	954,066	.....	.....	954,066
	Total Ministry .....	540,341,708	.....	<b>8,162,448</b>	548,504,156

# PARLIAMENT

## House of Commons

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### Explanation of Requirements (thousands of dollars)

House of Commons requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Additional operating costs .....	6,508	.....	6,508
<b>Statutory Appropriation</b>			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account.....	.....	982	982
<b>These Supplementary Estimates</b>	<b>6,508</b>	<b>982</b>	<b>7,490</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Office of the Conflict of Interest and Ethics Commissioner

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### Explanation of Requirements (thousands of dollars)

Office of the Conflict of Interest and Ethics Commissioner requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 15</u>
Additional operating costs .....	<b>672</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	114,162,000	(6,805)	14,270,147	128,425,342
(S)	Prime Minister – Salary and motor car allowance.....	153,322	.....	.....	153,322
(S)	President of the Queen's Privy Council for Canada, Minister of Intergovernmental Affairs and Minister of Western Economic Diversification – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	12,839,000	.....	.....	12,839,000
	Total Department.....	127,303,366	(6,805)	14,270,147	141,566,708
<b>Canadian Intergovernmental Conference Secretariat</b>					
5	Program expenditures .....	6,056,000	.....	.....	6,056,000
(S)	Contributions to employee benefit plans .....	460,000	.....	.....	460,000
	Total Agency.....	6,516,000	.....	.....	6,516,000
<b>Canadian Transportation Accident Investigation and Safety Board</b>					
10	Program expenditures .....	25,415,000	.....	.....	25,415,000
(S)	Contributions to employee benefit plans .....	3,557,000	.....	.....	3,557,000
	Total Agency.....	28,972,000	.....	.....	28,972,000
<b>Chief Electoral Officer</b>					
15	Program expenditures .....	21,766,000	.....	.....	21,766,000
(S)	Salary of the Chief Electoral Officer .....	231,100	.....	.....	231,100
(S)	Expenses of elections.....	78,398,000	.....	.....	78,398,000
(S)	Contributions to employee benefit plans .....	4,027,000	.....	.....	4,027,000
	Total Agency.....	104,422,100	.....	.....	104,422,100
<b>Office of the Commissioner of Official Languages</b>					
20a	Program expenditures .....	17,085,000	.....	881,729	17,966,729
(S)	Contributions to employee benefit plans .....	2,129,000	.....	.....	2,129,000
	Total Agency.....	19,214,000	.....	881,729	20,095,729
<b>Public Appointments Commission Secretariat</b>					
25	Program expenditures .....	944,973	.....	.....	944,973
(S)	Contributions to employee benefit plans .....	128,955	.....	.....	128,955
	Total Agency.....	1,073,928	.....	.....	1,073,928
<b>Security Intelligence Review Committee</b>					
30	Program expenditures .....	2,620,000	.....	.....	2,620,000
(S)	Contributions to employee benefit plans .....	296,000	.....	.....	296,000
	Total Agency.....	2,916,000	.....	.....	2,916,000
	Total Ministry .....	290,417,394	(6,805)	15,151,876	305,562,465

# PRIVY COUNCIL

## Department

### Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin (\$7,342) and resources to permit departments to support the work of the Inquiry (\$161) <i>(horizontal item)</i> .....	7,503
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 (\$6,258) and resources to permit departments to support the work of the Inquiry (\$0) <i>(horizontal item)</i> .....	6,258
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar .....	374
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> <i>(horizontal item)</i> .....	135
<b>Total Voted Appropriations</b>	<b>14,270</b>
<b>Transfers</b>	
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(7)
<b>These Supplementary Estimates</b>	<b>14,263</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
<i>Provide Commissions of Inquiry with appropriate administrative support</i>		
Commission of Inquiry into the investigation of the bombing of Air India Flight 182: funding for families, parties and intervenors .....	1,100,000	.....
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin: funding for parties and intervenors .....	700,000	.....
Commission of Inquiry into the actions of Canadian officials in relation to Maher Arar: funding for parties and intervenors.....	25,000	.....
<b>Total Transfer Payments</b>	<b>1,825,000</b>	.....

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Office of the Commissioner of Official Languages

### Explanation of Requirements (thousands of dollars)

Office of the Commissioner of Official Languages requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Funding to establish, develop and implement the access to information and the internal audit functions.....	882

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$3,582,651 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	115,432,000	(163,634)	28,352,929	143,621,295
5a	The grants listed in the Estimates .....	301,315,144	(31,200,000)	1	270,115,145
(S)	Minister of Public Safety – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	11,228,000	.....	.....	11,228,000
	Total Department .....	428,049,666	(31,363,634)	28,352,930	425,038,962
<b>Canada Border Services Agency</b>					
10a	Operating expenditures – To authorize the transfer of \$5,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	1,393,668,717	(7,860,052)	11,758,436	1,397,567,101
15a	Capital expenditures – To authorize the transfer of \$7,000,000 from Public Safety and Emergency Preparedness Vote 10, and \$15,000,000 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	74,348,440	22,000,000	479,000	96,827,440
(S)	Contributions to employee benefit plans .....	145,217,000	.....	.....	145,217,000
	Total Agency.....	1,613,234,157	14,139,948	12,237,436	1,639,611,541
<b>Canadian Security Intelligence Service</b>					
20a	Program expenditures – To authorize the transfer of \$180,500 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	311,041,000	(1,529,900)	33,653,181	343,164,281
(S)	Contributions to employee benefits plans.....	35,434,000	.....	.....	35,434,000
	Total Agency.....	346,475,000	(1,529,900)	33,653,181	378,598,281

Note: The "Authorities to date" amount for Canada Border Services Agency includes \$151,339,717 (net of 2006-2007 Department of Justice expenses of \$434,904) in Vote 10 and \$21,529,440 in Vote 15, which were appropriated in 2006-2007 and will be spent in 2007-2008.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Correctional Service</b>					
25a	Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of \$2,600,000 from Public Safety and Emergency Preparedness Vote 35, \$260,000 from Public Safety and Emergency Preparedness Vote 1, and \$100,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	1,529,520,000	(2,177,539)	50,938,702	1,578,281,163
30a	Penitentiary Service and National Parole Service – Capital expenditures – To authorize the transfer of \$5,000,000 from Public Safety and Emergency Preparedness Vote 25, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	153,700,000	5,000,000	50,247,800	208,947,800
(S)	Contributions to employee benefit plans .....	186,813,000	.....	.....	186,813,000
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	1,870,033,000	2,822,461	101,186,502	1,974,041,963
<b>National Parole Board</b>					
35a	Program expenditures – To authorize the transfer of \$272,200 from Public Safety and Emergency Preparedness Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	37,884,000	(2,327,800)	2,628,300	38,184,500
(S)	Contributions to employee benefit plans .....	5,315,000	.....	.....	5,315,000
	Total Agency.....	43,199,000	(2,327,800)	2,628,300	43,499,500
<b>Office of the Correctional Investigator</b>					
40a	Program expenditures .....	2,773,000	.....	240,965	3,013,965
(S)	Contributions to employee benefit plans .....	359,000	.....	.....	359,000
	Total Agency.....	3,132,000	.....	240,965	3,372,965
<b>Royal Canadian Mounted Police</b>					
45a	Law Enforcement – Operating expenditures – To authorize the transfer of \$1,500,000 from Public Safety and Emergency Preparedness Vote 1, \$31,200,000 from Public Safety and Emergency Preparedness Vote 5, and \$187,571 from National Defence Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	1,626,438,000	28,395,000	153,186,677	1,808,019,677
50a	Law Enforcement – Capital expenditures.....	264,729,000	.....	76,222,492	340,951,492
55a	Law Enforcement – The grants listed in the Estimates and contributions – To authorize the transfer of \$740,920 from Public Safety and Emergency Preparedness Vote 45, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	70,545,880	740,920	1,400,000	72,686,800
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> .....	23,000,000	.....	.....	23,000,000
(S)	Pensions and other employee benefits – Members of the Force .....	323,891,000	.....	.....	323,891,000
(S)	Contributions to employee benefit plans .....	59,817,000	.....	.....	59,817,000
	Total Agency.....	2,368,420,880	29,135,920	230,809,169	2,628,365,969

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Royal Canadian Mounted Police External Review Committee</b>				
60a Program expenditures .....	1,044,000	.....	<b>360,440</b>	1,404,440
(S) Contributions to employee benefit plans .....	148,000	.....	.....	148,000
Total Agency.....	1,192,000	.....	<b>360,440</b>	1,552,440
<b>Royal Canadian Mounted Police Public Complaints Commission</b>				
65a Program expenditures .....	5,051,000	.....	<b>1,650,267</b>	6,701,267
(S) Contributions to employee benefit plans .....	571,000	.....	.....	571,000
Total Agency.....	5,622,000	.....	<b>1,650,267</b>	7,272,267
Total Ministry .....	6,679,357,703	<b>10,876,995</b>	<b>411,119,190</b>	7,101,353,888



# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Department

### Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Public security initiatives ( <i>horizontal item</i> ).....	23,010	.....	23,010
Funding related to government advertising programs ( <i>horizontal item</i> ).....	3,000	.....	3,000
Funding for furthering connectivity of federal partners to the National Integrated Interagency Information System.....	1,124	.....	1,124
Funding to provincial partners for the National Flagging System to identify and track high-risk violent offenders who jeopardize public safety.....	.....	500	500
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	411	.....	411
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ).....	253	.....	253
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ).....	168	.....	168
Funding to establish counterfeit enforcement teams as part of the National Counterfeit Enforcement Strategy ( <i>horizontal item</i> ).....	112	.....	112
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ).....	94	.....	94
Gross Voted Appropriations	28,353	500	28,853
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	500	500
<b>Total Voted Appropriations</b>	<b>28,353</b>	<b>.....</b>	<b>28,353</b>
<b>Transfers</b>			
Transfer from Royal Canadian Mounted Police – For the cost of the independent investigation on the Royal Canadian Mounted Police pension and insurance plans.....	1,883	.....	1,883
Transfer from Royal Canadian Mounted Police – For the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police.....	1,500	.....	1,500
Transfer from Royal Canadian Mounted Police – For the initial planning related to policing and security for the 2010 Olympic and Paralympic Winter Games.....	200	.....	200
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(7)	.....	(7)
Transfer to Royal Canadian Mounted Police – For the participation of Aboriginal youth in a training program designed to encourage a career in law enforcement.....	.....	(200)	(200)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(252)	.....	(252)
Transfer to Correctional Service – For the Public Education and Citizen Engagement Strategy.....	(260)	.....	(260)
Transfer to Fisheries and Oceans (\$425), Foreign Affairs and International Trade (\$156), National Parole Board (\$272) and Canadian Security Intelligence Service (\$181) – For furthering connectivity to the National Integrated Interagency Information System.....	(1,034)	.....	(1,034)
Transfer to Industry (\$694) and to Royal Canadian Mounted Police (\$1,500) – For public security initiatives ( <i>horizontal item</i> ).....	(2,194)	.....	(2,194)
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(31,000)	(31,000)
<b>Total Transfers</b>	<b>(164)</b>	<b>(31,200)</b>	<b>(31,364)</b>
<b>These Supplementary Estimates</b>	<b>28,189</b>	<b>(31,200)</b>	<b>(3,011)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canada Border Services Agency**

**Explanation of Requirements (thousands of dollars)**

Canada Border Services Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding for screening and anti-fraud activities to support the Canadian Experience Class and the Temporary Foreign Workers Program within Canada's immigration system .....	5,761	114	5,875
Funding in support of initiatives associated with the 2010 Olympic and Paralympic Winter Games in Vancouver and Whistler, British Columbia .....	1,941	.....	1,941
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	1,500	.....	1,500
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	899	365	1,264
Funding for the evacuation of Canadian citizens from Lebanon .....	429	.....	429
Reinvestment of royalties from intellectual property .....	390	.....	390
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	339	.....	339
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	309	.....	309
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	130	.....	130
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	59	.....	59
<b>Total Voted Appropriations</b>	<b>11,757</b>	<b>479</b>	<b>12,236</b>
<b>Transfers</b>			
Transfer from the Office of Infrastructure of Canada – For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion .....	.....	15,000	15,000
Transfer from Transport – For public security initiatives ( <i>horizontal item</i> ) .....	5	.....	5
Internal reallocation of resources – For public security initiatives ( <i>horizontal item</i> ) .....	(7,000)	7,000	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(111)	.....	(111)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(754)	.....	(754)
<b>Total Transfers</b>	<b>(7,860)</b>	<b>22,000</b>	<b>14,140</b>
<b>These Supplementary Estimates</b>	<b>3,897</b>	<b>22,479</b>	<b>26,376</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canadian Security Intelligence Service**

**Explanation of Requirements (thousands of dollars)**

Canadian Security Intelligence Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>
Additional operating costs .....	29,567
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almalki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	2,721
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	1,365
<b>Total Voted Appropriations</b>	<b>33,653</b>
<b>Transfers</b>	
Transfer from Public Safety and Emergency Preparedness – For furthering connectivity to the National Integrated Interagency Information System .....	181
Transfer to Foreign Affairs and International Trade – For additional operating and capital costs at missions abroad .....	(1,710)
<b>Total Transfers</b>	<b>(1,529)</b>
<b>These Supplementary Estimates</b>	<b>32,124</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Correctional Service

### Explanation of Requirements (thousands of dollars)

Correctional Service requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Funding to address challenges related to items such as capital rust out, maintenance of basic safety and security within institutions and meeting basic legal and policy program obligations. ....	41,260	43,600	84,860
Funding for the redevelopment of a unit and the addition of a unit at the Saskatchewan Penitentiary.....	.....	6,097	6,097
Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government ( <i>horizontal item</i> ).....	5,461	551	6,012
Funding to permit the implementation of the new Federal Victims' Strategy and the establishment of the Office of the Federal Ombudsman for Victims of Crime ( <i>horizontal item</i> ) .....	2,819	.....	2,819
Funding for the federal correctional facilities in New Brunswick to accommodate provincial offenders .....	1,030	.....	1,030
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	278	.....	278
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	91	.....	91
<b>Total Voted Appropriations</b>	<b>50,939</b>	<b>50,248</b>	<b>101,187</b>
<b>Transfers</b>			
Transfer from National Parole Board – For the transfer of information technology services.....	2,600	.....	2,600
Transfer from Public Safety and Emergency Preparedness – For the Public Education and Citizen Engagement Strategy.....	260	.....	260
Transfer from Canadian Heritage – To ensure that new and existing federal policies, programs and services respond to the priorities and needs of ethnocultural communities (Inclusive Institutions Initiative).....	100	.....	100
Internal reallocation of resources – To realign resources for bulk purchases of items such as computers, laptops and/or printers.....	(5,000)	5,000	.....
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(138)	.....	(138)
<b>Total Transfers</b>	<b>(2,178)</b>	<b>5,000</b>	<b>2,822</b>
<b>These Supplementary Estimates</b>	<b>48,761</b>	<b>55,248</b>	<b>104,009</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## National Parole Board

### Explanation of Requirements (thousands of dollars)

National Parole Board requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding related to the transfer of responsibility for parole administration from the Province of British Columbia to the federal government ( <i>horizontal item</i> ) .....	1,500
Incremental funding for the processing of pardon applications.....	678
Funding to permit the implementation of the new Federal Victims' Strategy and the establishment of the Office of the Federal Ombudsman for Victims of Crime ( <i>horizontal item</i> ) .....	450
<b>Total Voted Appropriations</b>	<b>2,628</b>
<b>Transfers</b>	
Transfer from Public Safety and Emergency Preparedness – For furthering connectivity to the National Integrated Interagency Information System.....	272
Transfer to Correctional Service – For the transfer of information technology services .....	(2,600)
<b>Total Transfers</b>	<b>(2,328)</b>
<b>These Supplementary Estimates</b>	<b>300</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## Office of the Correctional Investigator

### Explanation of Requirements (thousands of dollars)

Office of the Correctional Investigator requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Funding for increased workload resulting from the changing profile of federal offenders.....	241

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

### Royal Canadian Mounted Police

#### Explanation of Requirements (thousands of dollars)

Royal Canadian Mounted Police requests funds for the following items:

Voted Appropriations	Vote 45	Vote 50	Vote 55	Total
Funding for additional RCMP positions and federal prosecutors to focus on law enforcement priorities such as drugs, corruption and border security ( <i>horizontal item</i> ) .....	109,052	6,670	.....	115,722
Funding for multi-year real property projects, the acquisition of new or replacement land, air and marine assets, and information technology projects .....	.....	53,266	.....	53,266
Public security initiatives ( <i>horizontal item</i> ) .....	7,880	13,000	.....	20,880
Funding for the initial planning related to policing and security for the 2010 Olympic and Paralympic Winter Games .....	7,743	250	.....	7,993
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	5,034	.....	.....	5,034
Funding to establish counterfeit enforcement teams as part of the National Counterfeit Enforcement Strategy ( <i>horizontal item</i> ) .....	3,979	543	.....	4,522
Funding for organizing and hosting the 12 <sup>th</sup> Summit of la Francophonie in Quebec City in 2008 ( <i>horizontal item</i> ) .....	4,277	.....	.....	4,277
Funding to enhance screening of first-time firearms licence applicants .....	2,372	.....	1,400	3,772
Internal Inquiry into the actions of Canadian officials in relation to Abdullah Almaliki, Ahmad Abou-Elmaati and Muayyed Nureddin and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	3,733	.....	.....	3,733
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	3,161	524	.....	3,685
Funding for Canada's participation as a member of the United Nations Convention against Corruption ( <i>horizontal item</i> ) .....	2,846	.....	.....	2,846
Funding for payments to survivors of members of the RCMP who have lost their lives while on duty .....	.....	.....	2,185	2,185
Reinvestment of revenues from the sale or transfer of real property....	.....	1,970	.....	1,970
Commission of Inquiry into the investigation of the bombing of Air India Flight 182 and resources to permit departments to support the work of the Inquiry ( <i>horizontal item</i> ) .....	1,373	.....	.....	1,373
Reinvestment of royalties from intellectual property .....	655	.....	.....	655
Funding in response to the Supreme Court decision in <i>R. v. Powley</i> to support research, multilateral discussions and capacity development for Métis organizations ( <i>horizontal item</i> ) .....	611	.....	.....	611
Funding to promote law enforcement through crime prevention, training and public relations .....	.....	.....	581	581
Funding for criminal record checks related to applications for pardons .....	291	.....	.....	291
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	181	.....	.....	181
Gross Voted Appropriations	153,188	76,223	4,166	233,577
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	.....	.....	2,766	2,766
<b>Total Voted Appropriations</b>	<b>153,188</b>	<b>76,223</b>	<b>1,400</b>	<b>230,811</b>

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Royal Canadian Mounted Police**

**Explanation of Requirements (thousands of dollars)**

<b>Transfers</b>	<b>Vote 45</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services.....	31,000	.....	.....	31,000
Transfer from Public Safety and Emergency Preparedness – For public security initiatives ( <i>horizontal item</i> ).....	1,500	.....	.....	1,500
Transfer from Public Safety and Emergency Preparedness – For the participation of Aboriginal youth in a training program designed to encourage a career in law enforcement.....	200	.....	.....	200
Transfer from National Defence – For investments in search and rescue coordination initiatives across Canada.....	188	.....	.....	188
Internal reallocation of resources – To promote law enforcement through crime prevention, training and public relations.....	(191)	.....	191	.....
Internal reallocation of resources – For the Survivor Income Plan.....	(550)	.....	550	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(119)	.....	.....	(119)
Transfer to Public Safety and Emergency Preparedness (\$200) and Public Health Agency Canada (\$50) – For the initial planning related to policing and security for the 2010 Olympic and Paralympic Winter Games.....	(250)	.....	.....	(250)
Transfer to Public Safety and Emergency Preparedness – For the Task Force established to provide advice on strengthening the accountability and governance of the Royal Canadian Mounted Police.....	(1,500)	.....	.....	(1,500)
Transfer to Public Safety and Emergency Preparedness – For the cost of the independent investigation on the Royal Canadian Mounted Police pension and insurance plans.....	(1,883)	.....	.....	(1,883)
<b>Total Transfers</b>	<b>28,395</b>	<b>.....</b>	<b>741</b>	<b>29,136</b>
<b>These Supplementary Estimates</b>	<b>181,583</b>	<b>76,223</b>	<b>2,141</b>	<b>259,947</b>

**Explanation of Funds Available (dollars)**

**Vote 55:** \$2,765,800 in total authorities is available within the Vote due to a transfer from operating and the collapsing of two existing grants to survivors of members of the Force into a new grant and combining two existing grants with a contribution to form a new class grant that will promote law enforcement through crime prevention, training, and public relations.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Royal Canadian Mounted Police**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
<i>Community, Contract and Aboriginal Policing</i>		
Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations .....	<b>100,000</b>	.....
<i>National Police Services</i>		
Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations .....	<b>477,000</b>	.....
<i>Payments, in the nature of Workers' Compensation, to survivors of members of the Force RCMP Survivor Income Plan (SIP).....</i>	<b>2,185,000</b>	.....
<i>Royal Canadian Mounted Police Veterans Association</i>		
Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations .....	<b>1,900</b>	.....
<i>International Association of Chiefs of Police</i>		
Grant to promote Law Enforcement through Crime Prevention, Training and Public Relations .....	<b>1,900</b>	.....
<b>Total Gross Grants</b>	<b>2,765,800</b>	.....
<b><u>Contributions</u></b>		
<i>Registration, Licensing and Supporting Infrastructure</i>		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit) .....	<b>1,400,000</b>	.....
<b>Total Gross Contributions</b>	<b>1,400,000</b>	.....
<b>Total Gross Transfer Payments</b>	<b>4,165,800</b>	.....
<i>Less: Funds available within the Vote .....</i>	2,024,880	.....
<b>Net Transfer Payments</b>	<b>2,140,920</b>	.....

# **PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**

## **Royal Canadian Mounted Police External Review Committee**

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### **Explanation of Requirements (thousands of dollars)**

Royal Canadian Mounted Police External Review Committee requests funds for the following items:

<b>Voted Appropriations</b>	<b><u>Vote 60</u></b>
Funding for the purchase and monitoring of shared services and support for corporate functions such as audits.....	<b><u>360</u></b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## **Royal Canadian Mounted Police Public Complaints Commission**

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### **Explanation of Requirements (thousands of dollars)**

Royal Canadian Mounted Police Public Complaints Commission requests funds for the following items:

<b>Voted Appropriations</b>	<b><u>Vote 65</u></b>
Funding for program enhancements in the areas of strategic policy, investigations and complaints.....	<b><u>1,650</u></b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1a Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services <u>and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$6,720,384 from Public Works and Government Services Vote 5, and \$3,000,000 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	2,119,081,000	(264,567,483)	174,593,673	2,029,107,190
5a Capital expenditures.....	340,210,000	(29,191,384)	37,097,133	348,115,749
(S) Minister of Public Works and Government Services – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S) Contributions to employee benefit plans .....	82,321,000	.....	.....	82,321,000
(S) Real Property Disposition Revolving Fund .....	(8,000,000)	.....	.....	(8,000,000)
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	.....	.....	.....	.....
(S) Translation Bureau Revolving Fund.....	.....	.....	.....	.....
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Real Property Services Revolving Fund.....	.....	.....	.....	.....
(S) Telecommunications and Informatics Common Services Revolving Fund.....	.....	.....	.....	.....
(S) Defence Production Revolving Fund.....	.....	.....	.....	.....
<b>Total Ministry .....</b>	<b>2,533,686,522</b>	<b>(293,758,867)</b>	<b>211,690,806</b>	<b>2,451,618,461</b>

Note: Order in Council P.C. 2005-1637 transferred the activities related to the Public Access Programs Sector, from the Department of Public Works and Government Services to the Department of Human Resources and Skills Development (\$16,138,000).

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to support a suite of Secure Channel infrastructure services to allow federal departments, Canadian citizens and businesses, and public servants to conduct electronic transactions in a secure environment and access Government of Canada information and services .....	36,166	.....	36,166
Funding for the sale and leaseback of office complexes and lands .....	32,351	.....	32,351
Funding to address aging IT infrastructure components for Government of Canada and Public Works and Government Services clients, including Shared Services .....	160	27,956	28,116
Funding for the estimated cost of additional office accommodation requirements provided to departments and agencies .....	26,452	.....	26,452
Funding to develop an online service for authorized government users to: electronically select and purchase goods and services; make the necessary payments; and carry the associated settlements (Government of Canada Marketplace and Acquisition Business Transformation projects) .....	23,261	.....	23,261
Funding for the environmental clean up of the Sydney Tar Ponds and Coke Ovens Sites in the Muggah Creek Watershed.....	13,621	.....	13,621
Funding to conduct the proof of concept for IT Shared Services and position the department for large scale growth in IT Shared Services across the federal government .....	10,516	.....	10,516
Funding for the Industrial Security Program which includes the Contract Security Program and the Controlled Goods Program.....	10,102	.....	10,102
Funding to vacate, restore and renovate the West Block building of the Parliamentary Precinct, as part of the West Block Renovation Program.....	.....	9,141	9,141
Funding related to the Federal Accountability Action Plan for Procurement Ombudsman (\$3.5M), the Independent Advisor on Public Opinion Research (\$0.7M) and regional offices for the Office of Small and Medium Enterprises (\$3.0M) .....	7,171	.....	7,171
Funding for the Government of Canada Exhibitions Program and the Government of Canada Rural Exhibits Program ( <i>horizontal item</i> ).....	4,471	.....	4,471
Funding to modify the legacy pay systems in support of the Government of Canada Pension Modernization Project implementation, the migration of certain non-Public Service Superannuation Account pension plan administrations, and ongoing data quality.....	3,632	.....	3,632
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ).....	3,247	.....	3,247
Funding to implement critical new legislative and policy changes related to the regional pay systems to comply with the new reporting requirements.....	1,862	.....	1,862
Funding related to fit-up and space envelope adjustment at 3000 Merivale Road (Ottawa) .....	1,000	.....	1,000
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	211	.....	211
Funding for enhanced enforcement activities relating to the National Anti-Drug Strategy that are aimed at reducing the supply and demand for illicit drugs ( <i>horizontal item</i> ) .....	170	.....	170
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	91	.....	91
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	75	.....	75
Funding to address legislative, policy, and operational initiatives arising from the 2007 Federal Budget such as the Working Income Tax Benefit, New Child Tax Credit, measures related to savings plans, and enhanced audit and enforcement activities ( <i>horizontal item</i> ) .....	36	.....	36
<b>Total Voted Appropriations</b>	<b>174,595</b>	<b>37,097</b>	<b>211,692</b>

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Total
Transfer from Human Resources and Skills Development – For the Surplus Federal Real Property for the Homelessness Initiative.....	3,000	.....	3,000
Internal reallocation of resources – For the sale and leaseback of office complexes and lands in support of lease payments.....	6,342	(6,342)	.....
Internal reallocation of resources – To reallocate reductions pursuant to the Expenditure Review Committee Savings - Procurement.....	378	(378)	.....
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad.....	(50)	.....	(50)
Transfer to Natural Resources – For the reimbursement of accommodation requirements.....	(263)	.....	(263)
Transfer to Human Resources and Skills Development – For accommodation costs, programs and activities related to the Public Access Programs Sector.....	(16,138)	.....	(16,138)
Transfer to Library and Archives Canada – For the establishment of the Portrait Gallery of Canada.....	(691)	(22,471)	(23,162)
Transfer to Canada Revenue Agency – To manage its accommodation and real property services.....	(257,146)	.....	(257,146)
<b>Total Transfers</b>	<b>(264,568)</b>	<b>(29,191)</b>	<b>(293,759)</b>
<b>These Supplementary Estimates</b>	<b>(89,973)</b>	<b>7,906</b>	<b>(82,067)</b>

	Estimated Total Cost	Estimated Expenditures 2007-2008
	\$000s	\$000s
<b>New Major Capital Projects (Information only)</b>		
QUEBEC		
Jonquière – Lighting, mechanical and ceiling – Tax Center.....	4,520	2,000
Montréal – Guy Favreau Complex – Service Canada.....	2,403	1,500
PARLIAMENTARY PRECINCT		
Ottawa - Langevin Building security gates.....	1,066	925
Ottawa – Emergency watermain/sewer/sanitary system reconstruction – West Block.....	3,548	3,548
NATIONAL CAPITAL		
Ottawa – Tunney’s Pasture boiler #1 replacement.....	5,640	2,602
Ottawa – Connaught Building washroom upgrade.....	1,800	548
Ottawa – LeBreton Flats – Proposed land acquisition.....	9,235	85
Gatineau – Purchase of Place du Centre 200 Promenade du Portage.....	7,157	7,100
WESTERN		
Calgary – Harry Hays Building, 5th floor base building repairs/upgrades.....	6,347	3,115
PACIFIC		
Esquimalt – Esquimalt Graving Dock – Piling and bracing reconstruction.....	2,400	930
Surrey – Purchase of a leased building occupied by Royal Canadian Mounted Police.....	9,200	9,155

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) <u>the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</u> – To authorize the transfer of \$721,169 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	318,413,000	(39,880,631)	31,284,910	309,817,279
5a	Capital expenditures.....	73,260,000	.....	9,580,390	82,840,390
10a	The grants listed in the Estimates and contributions – To authorize the transfer of \$39,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	313,144,844	39,000,000	162,518,374	514,663,218
(S)	Minister of Transport – Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge.....	3,300,000	.....	.....	3,300,000
(S)	Contributions to employee benefit plans.....	68,658,000	.....	.....	68,658,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> .....	26,900,000	.....	.....	26,900,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> .....	55,276,156	.....	.....	55,276,156
	Total Department.....	859,026,522	(880,631)	203,383,674	1,061,529,565
<b>Canada Post Corporation</b>					
15	Payments to the Canada Post Corporation for special purposes.....	122,210,000	.....	.....	122,210,000
	Total Agency.....	122,210,000	.....	.....	122,210,000
<b>Canadian Air Transport Security Authority</b>					
20	Payments to the Canadian Air Transport Security Authority.....	455,304,000	.....	.....	455,304,000
	Total Agency.....	455,304,000	.....	.....	455,304,000
<b>Canadian Transportation Agency</b>					
25	Program expenditures.....	22,611,000	.....	.....	22,611,000
(S)	Contributions to employee benefit plans.....	3,444,000	.....	.....	3,444,000
	Total Agency.....	26,055,000	.....	.....	26,055,000

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Federal Bridge Corporation Limited</b>					
30	Payments to the Federal Bridge Corporation Limited..	10,450,000	.....	.....	10,450,000
	Total Agency.....	10,450,000	.....	.....	10,450,000
<b>Marine Atlantic Inc.</b>					
35	Payments to Marine Atlantic Inc. ....	80,980,000	.....	.....	80,980,000
	Total Agency.....	80,980,000	.....	.....	80,980,000
<b>National Capital Commission</b>					
40a	Payments to the National Capital Commission for operating expenditures.....	76,226,000	.....	<b>800,800</b>	77,026,800
45	Payments to the National Capital Commission for capital expenditures.....	17,935,000	.....	.....	17,935,000
	Total Agency.....	94,161,000	.....	<b>800,800</b>	94,961,800
<b>Office of Infrastructure of Canada</b>					
50a	Operating expenditures – To authorize the transfer of \$708,711 from Transport Vote 55, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	27,362,000	<b>708,711</b>	<b>6,009,771</b>	34,080,482
55a	Contributions.....	1,988,017,000	<b>(24,027,223)</b>	<b>1,121,772,650</b>	3,085,762,427
(S)	Contributions to employee benefit plans.....	2,318,000	.....	.....	2,318,000
	Total Agency.....	2,017,697,000	<b>(23,318,512)</b>	<b>1,127,782,421</b>	3,122,160,909
<b>Old Port of Montreal Corporation Inc.</b>					
60a	Payments to the Old Port of Montreal Corporation Inc. for operating expenditures.....	18,800,000	.....	<b>100,000</b>	18,900,000
	Total Agency.....	18,800,000	.....	<b>100,000</b>	18,900,000
<b>The Jacques Cartier and Champlain Bridges Incorporated</b>					
65a	Payments to the Jacques Cartier and Champlain Bridges Inc. ....	65,839,000	.....	<b>50,000</b>	65,889,000
	Total Agency.....	65,839,000	.....	<b>50,000</b>	65,889,000
<b>Transportation Appeal Tribunal of Canada</b>					
70a	Program expenditures – To authorize the transfer of \$199,250 from Transport Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote.....	1,207,000	<b>199,250</b>	<b>1</b>	1,406,251
(S)	Contributions to employee benefit plans.....	126,000	.....	.....	126,000
	Total Agency.....	1,333,000	<b>199,250</b>	<b>1</b>	1,532,251
<b>VIA Rail Canada Inc.</b>					
75a	Payments to VIA Rail Canada Inc. ....	169,001,000	.....	<b>71,460,000</b>	240,461,000
	Total Agency.....	169,001,000	.....	<b>71,460,000</b>	240,461,000
	Total Ministry.....	3,920,856,522	<b>(23,999,893)</b>	<b>1,403,576,896</b>	5,300,433,525

# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 10	Total
Funding for the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles ( <i>horizontal item</i> )* .....	1,499	300	107,900	109,699
Funding for the extension of the Port Divestiture Program .....	13,623	.....	34,500	48,123
Funding to renew and enhance Canada's highway infrastructure under the Canada Strategic Highway Infrastructure Program .....	.....	.....	15,518	15,518
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	8,832	.....	.....	8,832
Funding to support the Health of the Oceans initiative to contribute to the National Water Strategy ( <i>horizontal item</i> ) .....	2,014	3,300	.....	5,314
Funding for various capital projects such as the acquisition of a flight training simulator and retrofit of Air Terminal, Kuujjuaq, Quebec .....	.....	3,823	.....	3,823
Funding to improve the performance of the regulatory system for major natural resource projects that are subject to a comprehensive study, a panel review or a multijurisdictional screening under the <i>Canadian Environmental Assessment Act</i> ( <i>horizontal item</i> ) .....	2,969	.....	.....	2,969
Funding for a contribution to the Regional Municipality of Durham for a transit planning study .....	.....	.....	2,300	2,300
Funding to provide interim financial support to the Gander International Airport Authority .....	.....	.....	2,300	2,300
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ) .....	.....	2,158	.....	2,158
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	1,250	.....	.....	1,250
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	1,168	.....	.....	1,168
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ) .....	181	.....	.....	181
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	113	.....	.....	113
Gross Voted Appropriations	31,649	9,581	162,518	203,748
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	364	.....	.....	364
<b>Total Voted Appropriations</b>	<b>31,285</b>	<b>9,581</b>	<b>162,518</b>	<b>203,384</b>
<b>Transfers</b>				
Transfer from the Office of Infrastructure of Canada – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	580	.....	.....	580
Transfer from the Office of Infrastructure of Canada – For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion .....	141	.....	.....	141
Internal reallocation of resources – For the ecoAUTO Rebate Program which encourages Canadians to buy fuel-efficient vehicles ( <i>horizontal item</i> ) .....	(39,000)	.....	39,000	.....
Transfer to the Public Service Human Resources Management Agency of Canada – To support the National Managers' Community .....	(45)	.....	.....	(45)

\* Access to Treasury Board Contingencies Vote was approved to provide temporary funding for this item in the amount of \$39,000,000. A summary of Treasury Board Contingencies Vote items can be found at the front of this document.



# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Total
Transfer to Fisheries and Oceans – To support the Canadian Chair in Marine Environmental Protection at the World Maritime University.....	(75)	.....	.....	(75)
Transfer to Transportation Appeal Tribunal of Canada – For increased workload resulting from the implementation of the <i>Canada Shipping Act, 2001</i> .....	(199)	.....	.....	(199)
Transfer to Fisheries and Oceans – For cost adjustments to the Aviation Program.....	(352)	.....	.....	(352)
Transfer to Justice (\$426), and Canada Border Service Agency (\$5) – For public security initiatives ( <i>horizontal item</i> ) .....	(431)	.....	.....	(431)
Transfer to Fisheries and Oceans – For the change in responsibility for port facilities at Harbour Breton, Newfoundland.....	(500)	.....	.....	(500)
<b>Total Transfers</b>	<b>(39,881)</b>	<b>.....</b>	<b>39,000</b>	<b>(881)</b>
<b>These Supplementary Estimates</b>	<b>(8,596)</b>	<b>9,581</b>	<b>201,518</b>	<b>202,503</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$364,000 in total authorities is available within the Vote due to a realignment of resources between other operating and personnel costs.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>		
ecoAUTO Rebate Program ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for this item</i> ).....	146,900,000	.....
<b>Total Grants</b>	<b>146,900,000</b>	<b>.....</b>
<b>Contributions</b>		
<i>Policies, Programs and Infrastructure in support of a market-based framework</i>		
Contribution to the Gander International Airport Authority .....	2,300,000	.....
Strategic Highways Infrastructure Program.....	15,518,374	.....
Contribution in support of Port Divestiture Fund.....	34,500,000	.....
Contribution to the Regional Municipality of Durham for a transit planning study .....	2,300,000	.....
<b>Total Contributions</b>	<b>54,618,374</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>201,518,374</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## National Capital Commission

### Explanation of Requirements (thousands of dollars)

National Capital Commission requests funds for the following items:

Voted Appropriations	Vote 40
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	801

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TRANSPORT

## Office of Infrastructure of Canada

### Explanation of Requirements (thousands of dollars)

Office of Infrastructure of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	.....	571,763	571,763
Funding to provide long-term, predictable and flexible funding for infrastructure to provinces and territories under the Provincial-Territorial Infrastructure Base Funding Program .....	.....	326,715	326,715
Funding for the Municipal Rural Infrastructure Fund that will invest in public infrastructure projects designed to improve the quality of life in both urban and rural communities .....	.....	126,794	126,794
Funding for the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion .....	.....	74,905	74,905
Funding for the Gas Tax Fund Transfer Payment Program.....	.....	20,361	20,361
Funding to ensure oversight and manage the growth of contribution programs .....	5,700	.....	5,700
Funding for activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds .....	.....	709	709
Funding to support peer reviewed research, knowledge building, outreach and awareness activities for federal infrastructure issues.....	.....	526	526
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	272	.....	272
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	38	.....	38
<b>Total Voted Appropriations</b>	<b>6,010</b>	<b>1,121,773</b>	<b>1,127,783</b>
<b>Transfers</b>			
Internal reallocation of resources – For activities such as evaluation, audit and performance reporting under the Infrastructure Canada Program which will inform undertakings related to the current and next generations of infrastructure funds.....	709	(709)	.....
Transfer to Transport (\$580), Industry (\$34) and Atlantic Canada Opportunities Agency (\$57) – For the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ).....	.....	(671)	(671)
Transfer to Indian Affairs and Northern Development – For First Nations Infrastructure Fund to improve quality of life and the environment for First Nations .....	.....	(7,506)	(7,506)
Transfer to the Canada Border Services Agency (\$15,000) and Transport (\$141) – For the Border Infrastructure Fund relating to investments in infrastructure to reduce border congestion.....	.....	(15,141)	(15,141)
<b>Total Transfers</b>	<b>709</b>	<b>(24,027)</b>	<b>(23,318)</b>
<b>These Supplementary Estimates</b>	<b>6,719</b>	<b>1,097,746</b>	<b>1,104,465</b>

**TRANSPORT**  
**Office of Infrastructure of Canada**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
<i>Infrastructure Investments</i>		
Contributions under the Canada Strategic Infrastructure Fund .....	571,763,231	.....
Contributions under the Border Infrastructure Fund .....	74,904,606	.....
Contributions under the Municipal Rural Infrastructure Fund .....	126,793,750	.....
Infrastructure Canada Program .....	708,711	.....
	<b>774,170,298</b>	<b>.....</b>
<i>Policy, Knowledge and Partnership Development</i>		
Contributions under the Research, Knowledge and Outreach Program .....	<b>525,502</b>	<b>.....</b>
<b>Total Gross Contributions</b>	<b>774,695,800</b>	<b>.....</b>
<b><u>Other Transfer Payments</u></b>		
<i>Infrastructure Investments</i>		
Gas Tax Fund Transfer Payment Program (GTF) .....	20,361,500	.....
Provincial-Territorial Infrastructure Base Funding Program .....	326,715,350	.....
<b>Total Gross Other Transfer Payments</b>	<b>347,076,850</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>1,121,772,650</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>24,027,223</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>1,097,745,427</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**Old Port of Montreal Corporation Inc.**

**Explanation of Requirements (thousands of dollars)**

Old Port of Montreal Corporation Inc. requests funds for the following items:

<b><u>Voted Appropriations</u></b>	<b><u>Vote 60</u></b>
Funding for additional operating and capital costs .....	<b>100</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

## TRANSPORT

### The Jacques Cartier and Champlain Bridges Incorporated

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#### Explanation of Requirements (thousands of dollars)

The Jacques Cartier and Champlain Bridges Incorporated requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 65</b>
Funding related to the assessment, management and remediation of federal contaminated sites ( <i>horizontal item</i> ) .....	<b>50</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

### Transportation Appeal Tribunal of Canada

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#### Explanation of Requirements (thousands of dollars)

Transportation Appeal Tribunal of Canada requests funds for the following items:

<b>Transfers</b>	<b>Vote 70</b>
Transfer from Transport – For increased workload resulting from the implementation of the <i>Canada Shipping Act, 2001</i> .....	<b>199</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

### VIA Rail Canada Inc.

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#### Explanation of Requirements (thousands of dollars)

VIA Rail Canada Inc. requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 75</b>
Funding to continue operations and maintain existing intercity passenger rail services.....	<b>71,460</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Secretariat</b>					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	165,899,000	(1,785,118)	13,832,551	177,946,433
2a	Contributions .....	233,010,000	(232,810,000)	.....	200,000
5a	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations .....	750,000,000	.....	1	750,000,001
10a	Government-Wide Initiatives.....	2,520,000	.....	20,697,000	23,217,000
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	185,494,000	185,494,000
20a	Public Service Insurance.....	1,828,246,000	(448,000)	.....	1,827,798,000
22a	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	.....	.....	1,200,000,000	1,200,000,000
23a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the public service including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments .....	.....	.....	500,000,000	500,000,000
(S)	President of the Treasury Board – Salary and motor car allowance .....	74,522	.....	.....	74,522
(S)	Contributions to employee benefit plans .....	20,377,000	.....	.....	20,377,000
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> .....	20,000	.....	.....	20,000
	<b>Total Secretariat.....</b>	<b>3,000,146,522</b>	<b>(235,043,118)</b>	<b>1,920,023,552</b>	<b>4,685,126,956</b>

Note: Orders in Council P.C. 2007-0114 and P.C. 2007-0115 transferred the control and supervision of the Toronto Waterfront Revitalization Initiative, from the Treasury Board Secretariat to Environment (\$234,315,000).

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canada School of Public Service</b>					
25	Program expenditures .....	60,281,000	.....	.....	60,281,000
(S)	Contributions to employee benefit plans .....	6,309,000	.....	.....	6,309,000
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> .....	20,000,000	.....	.....	20,000,000
	Total Agency.....	86,590,000	.....	.....	86,590,000
<b>Office of the Public Sector Integrity Commissioner</b>					
27a	Program expenditures – To authorize the transfer of \$1,425,420 from Treasury Board Vote 35, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	.....	<b>1,425,420</b>	<b>6,507,000</b>	7,932,420
	Total Agency.....	.....	<b>1,425,420</b>	<b>6,507,000</b>	7,932,420
<b>Office of the Registrar of Lobbyists</b>					
30a	Program expenditures .....	3,026,000	.....	<b>1,241,549</b>	4,267,549
(S)	Contributions to employee benefit plans .....	337,000	.....	.....	337,000
	Total Agency.....	3,363,000	.....	<b>1,241,549</b>	4,604,549
<b>Public Service Human Resources Management Agency of Canada</b>					
35a	Program expenditures – To authorize the transfer of \$8,518 from Treasury Board Vote 1, \$448,000 from Treasury Board Vote 20, \$203,849 from Human Resources and Skills Development Vote 1, \$137,539 from Public Safety and Emergency Preparedness Vote 25, \$111,152 from Public Safety and Emergency Preparedness Vote 10, \$65,101 from Agriculture and Agri-Food Vote 1, \$58,809 from Agriculture and Agri-Food Vote 30, \$58,240 from Foreign Affairs and International Trade Vote 1, \$57,554 from Environment Vote 1, \$51,464 from Industry Vote 95, \$44,960 from Transport Vote 1, \$41,096 from Natural Resources Vote 1, \$36,919 from Indian Affairs and Northern Development Vote 1, \$34,859 from Citizenship and Immigration Vote 1, \$34,611 from Veterans Affairs Vote 1, \$19,801 from Canadian Heritage Vote 1, \$8,866 from Finance Vote 1, \$7,171 from Public Safety and Emergency Preparedness Vote 1, \$6,805 from Privy Council Vote 1, \$6,612 from Atlantic Canada Opportunities Agency Vote 1, \$3,800 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$3,508 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of.....	60,486,000	<b>23,814</b>	<b>23,110,495</b>	83,620,309
(S)	Contributions to employee benefit plans .....	8,574,000	.....	.....	8,574,000
	Total Agency.....	69,060,000	<b>23,814</b>	<b>23,110,495</b>	92,194,309
	Total Ministry .....	3,159,159,522	<b>(233,593,884)</b>	<b>1,950,882,596</b>	4,876,448,234

Note: Order in Council P.C. 2007-0425 fixed April 15, 2007 as the day upon which the *Public Servants Disclosure Protection Act* came into force to establish the Office of the Public Sector Integrity Commissioner (\$6,507,000).

# TREASURY BOARD

## Secretariat

### Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

Voted Appropriations	Centrally-managed				Total
	Vote 1	Vote 2	Vote 10	Vote 15	
Compensation Adjustments – Transfers to departments and agencies for salary adjustments .....	.....	.....	.....	185,494	185,494
Government-wide funding to implement the new requirements of the Policy on Internal Audit.....	3,037	.....	20,697	.....	23,734
Funding to implement requirements and components of the <i>Federal Accountability Act</i> and its action plan .....	4,687	.....	.....	.....	4,687
Funding for implementation of the action plan to strengthen Canada's regulatory system and establish a Centre of Regulatory Expertise within the Treasury Board Secretariat ( <i>horizontal item</i> ) .....	2,408	.....	.....	.....	2,408
Funding to sustain on-going services and support pursuant to the <i>Public Service Modernization Act</i> and to improve the human resources regime .....	2,329	.....	.....	.....	2,329
Funding for activities of an independent expert panel and supporting secretariat to consider options of transferring the management of federal laboratories to universities or the private sector.....	898	.....	.....	.....	898
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	474	.....	.....	.....	474
<b>Total Voted Appropriations</b>	<b>13,833</b>	<b>.....</b>	<b>20,697</b>	<b>185,494</b>	<b>220,024</b>
<b>Transfers</b>					
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(9)	.....	.....	.....	(9)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(272)	.....	.....	.....	(272)
Transfer to Environment – For the revitalization of the Toronto Waterfront through investments in infrastructure and urban development (Toronto Waterfront Revitalization Initiative) as a result of change of Ministers' portfolio.....	(1,505)	(232,810)	.....	.....	(234,315)
<b>Total Transfers</b>	<b>(1,786)</b>	<b>(232,810)</b>	<b>.....</b>	<b>.....</b>	<b>(234,596)</b>
<b>These Supplementary Estimates</b>	<b>12,047</b>	<b>(232,810)</b>	<b>20,697</b>	<b>185,494</b>	<b>.....</b>

## TREASURY BOARD

### Secretariat

#### Explanation of Requirements (thousands of dollars)

	<u>Centrally-managed</u>			<u>Total</u>
	<u>Vote 20</u>	<u>Vote 22</u>	<u>Vote 23</u>	
<b>Voted Appropriations</b>				
Operating Budget Carry Forward – Transfers to departments and agencies for the operating budget carry forward.....	.....	1,200,000	.....	1,200,000
Paylist Requirements – Transfers to departments and agencies for paylist shortfall requirements ...	.....	.....	500,000	500,000
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>1,200,000</b>	<b>500,000</b>	<b>1,700,000</b>
<b>Transfers</b>				
Transfer to Public Service Human Resources Management Agency of Canada – For the Joint Learning Program, a unique initiative that supports the federal government’s goal to develop more collaborative relationships with bargaining agents .....	(448)	.....	.....	(448)
<b>These Supplementary Estimates</b>	<b>(448)</b>	<b>1,200,000</b>	<b>500,000</b>	<b>1,684,980</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## Office of the Public Sector Integrity Commissioner

#### Explanation of Requirements (thousands of dollars)

Office of the Public Sector Integrity Commissioner requests funds for the following items:

	<u>Vote 27</u>
<b>Voted Appropriations</b>	
Funding for the establishment and operation of the Office of the Public Sector Integrity Commissioner which will be responsible for providing independent advice and information to public servants and members of the public who are considering making a disclosure.....	6,507
<b>Transfers</b>	
Transfer from Public Service Human Resources Management Agency of Canada – For the establishment of the Office of the Public Sector Integrity Commissioner.....	1,425
<b>These Supplementary Estimates</b>	<b>7,932</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.



**TREASURY BOARD**  
**Office of the Registrar of Lobbyists**

**Explanation of Requirements (thousands of dollars)**

Office of the Registrar of Lobbyists requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 30</b>
Funding to implement the lobbying provisions of the <i>Federal Accountability Act</i> .....	1,242

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**Public Service Human Resources Management Agency of Canada**

**Explanation of Requirements (thousands of dollars)**

Public Service Human Resources Management Agency of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding to continue the delivery of programs to fulfill legislative obligations under the <i>Public Service Modernization Act</i> that will institutionalize the modernization of human resources management .....	17,384
Funding for the purpose of leading and overseeing the implementation of the <i>Public Servants Disclosure Protection Act</i> .....	2,898
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act (horizontal item)</i> .....	2,829
<b>Total Voted Appropriations</b>	<b>23,111</b>

**Transfers**

Transfer from Human Resources and Skills Development (\$204), Correctional Service (\$138), Canada Border Services Agency (\$111), Agriculture and Agri-Food (\$65), Canada Food Inspection Agency (\$59), Foreign Affairs and International Trade (\$58), Environment (\$58), Statistics Canada (\$51), Transport (\$45), Natural Resources (\$41), Indian Affairs and Northern Development (\$37), Citizenship and Immigration (\$35), Veterans Affairs (\$35), Canadian Heritage (\$20), Finance (\$9), Treasury Board Secretariat (\$9), Public Safety and Emergency Preparedness (\$7), Privy Council (\$7), Atlantic Canada Opportunities Agency (\$7), Economic Development Agency of Canada for the Regions of Quebec (\$4) and Western Economic Diversification (\$4) – To support the National Managers’ Community.....	1,004
Transfer from Treasury Board Secretariat – For the Joint Learning Program, a unique initiative that supports the federal government’s goal to develop more collaborative relationships with bargaining agents.....	448
Transfer to Office of the Public Sector Integrity Commissioner – For the establishment of the Office of the Public Sector Integrity Commissioner .....	(1,425)
<b>Total Transfers</b>	<b>27</b>

<b>These Supplementary Estimates</b>	<b>23,138</b>
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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# VETERANS AFFAIRS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	905,852,000	(335,611)	42,802,899	948,319,288
5a	Capital expenditures.....	22,800,000	.....	400,000	23,200,000
10	Grants and contributions.....	2,397,619,000	.....	.....	2,397,619,000
15	Veterans Review and Appeal Board – Operating expenditures.....	9,459,000	.....	.....	9,459,000
(S)	Minister of Veterans Affairs - Salary and motor car allowance.....	74,522	.....	.....	74,522
(S)	Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> .....	2,000	.....	.....	2,000
(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> ..	10,000	.....	.....	10,000
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment.....	10,000	.....	.....	10,000
(S)	Veterans Insurance Actuarial Liability Adjustment .....	175,000	.....	.....	175,000
(S)	Contributions to employee benefit plans.....	39,648,000	.....	.....	39,648,000
	Total Ministry.....	3,375,649,522	(335,611)	43,202,899	3,418,516,810

## VETERANS AFFAIRS

### Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Ex gratia payments to deliver on the Government's commitments related to Agent Orange testing at CFB Gagetown in 1966 and 1967 .....	19,962	.....	19,962
Funding to strengthen services to veterans and their families by enhancing services to Veterans' Family Support Network, establishing five Operational Stress Injury Clinics and improving timeliness of services and benefits for clients.....	15,766	.....	15,766
Funding for the establishment of the Office of the Veterans' Ombudsman and a Veterans' Bill of Rights .....	4,642	.....	4,642
Funding to honour Canada's military heroes through the commemoration of the 90th anniversary of the Battle of Vimy Ridge .....	1,279	.....	1,279
Funding related to government advertising programs ( <i>horizontal item</i> ) .....	700	.....	700
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	454	.....	454
Funding for the restoration of Canada's World War I European monuments.....	.....	400	400
<b>Total Voted Appropriations</b>	<b>42,803</b>	<b>400</b>	<b>43,203</b>
<b>Transfers</b>			
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers' Community.....	(35)	.....	(35)
Transfer to Foreign Affairs and International Trade – To provide support to departmental staff located at missions abroad .....	(301)	.....	(301)
<b>Total Transfers</b>	<b>(336)</b>	<b>.....</b>	<b>(336)</b>
<b>These Supplementary Estimates</b>	<b>42,467</b>	<b>400</b>	<b>42,867</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# WESTERN ECONOMIC DIVERSIFICATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	42,527,000	(3,508)	5,739,444	48,262,936
5a	The grants listed in the Estimates and contributions – To authorize the transfer of \$3,000,000 from Health Vote 35, and \$2,000,000 from Agriculture and Agri-Food Vote 30, <i>Appropriation Act No. 2, 2007-2008</i> for the purposes of this Vote and to provide a further amount of .....	205,495,000	5,000,000	60,463,375	270,958,375
(S)	Contributions to employee benefit plans .....	5,188,000	.....	.....	5,188,000
	Total Ministry .....	253,210,000	4,996,492	66,202,819	324,409,311

## WESTERN ECONOMIC DIVERSIFICATION

### Explanation of Requirements (thousands of dollars)

Western Economic Diversification requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for projects that improve the quality of drinking water and treatment of wastewater in Western Canada (Infrastructure Canada Program).....	.....	16,555	16,555
Funding for flood risk structural mitigation in British Columbia.....	.....	16,500	16,500
Funding for implementation of the Community Economic Diversification Initiative – A component of the federal government’s modified response to the mountain pine beetle infestation in British Columbia .....	1,198	9,731	10,929
Funding for the design and construction of the International Vaccine Centre’s (InterVac) Biosafety Level III Containment Facility in Saskatoon.....	.....	7,000	7,000
Funding for the implementation of the Airport Improvements Initiative – A component of the federal government’s modified response to the mountain pine beetle infestation in British Columbia .....	448	5,440	5,888
Funding to provide information services on government regulations, programs and business support to small businesses and entrepreneurs ( <i>horizontal item</i> ).....	3,702	.....	3,702
Reinvestment of receipts from repayable contributions to increase economic development activities .....	.....	2,929	2,929
Funding in support of activities related to the celebration of the Alberta and Saskatchewan Centenaries .....	.....	2,308	2,308
Funding to strengthen Canada’s competitive position in international commerce by further developing and exploiting the Asia-Pacific Gateway and Corridor .....	.....	2,000	2,000
Funding for activities that are essential to the continued implementation of the <i>Public Service Modernization Act</i> ( <i>horizontal item</i> ).....	197	.....	197
Funding in support of the <i>Federal Accountability Act</i> to evaluate all ongoing grant and contribution programs every five years ( <i>horizontal item</i> ).....	181	.....	181
Funding for the Canada Strategic Infrastructure Fund relating to investments in public infrastructure projects designed to improve the quality of life in both urban and rural communities ( <i>horizontal item</i> ) .....	13	.....	13
<b>Gross Voted Appropriations</b>	<b>5,739</b>	<b>62,463</b>	<b>68,202</b>
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	2,000	2,000
<b>Total Voted Appropriations</b>	<b>5,739</b>	<b>60,463</b>	<b>66,202</b>
<b>Transfers</b>			
Transfer from the Public Health Agency of Canada (\$3,000) and the Canadian Food Inspection Agency (\$2,000) – For the design and construction of the International Vaccine Centre’s (InterVac) Biosafety Level III Containment Facility in Saskatoon .....	.....	5,000	5,000
Transfer to Public Service Human Resources Management Agency of Canada – To support the National Managers’ Community.....	(4)	.....	(4)
<b>Total Transfers</b>	<b>(4)</b>	<b>5,000</b>	<b>4,996</b>
<b>These Supplementary Estimates</b>	<b>5,735</b>	<b>65,463</b>	<b>71,198</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$2,000,000 in total authorities is available within the Vote due to a reduction in funding requirements for the Western Diversification Program.

## WESTERN ECONOMIC DIVERSIFICATION

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
<i>Community Economic Planning, Development and Adjustment</i>		
Flood Risk Structural Mitigation in British Columbia .....	<b>16,500,000</b>	.....
<i>Business Development and Entrepreneurship</i>		
Grant to the Fraser River Port Authority for Dredging the Fraser River .....	<b>2,000,000</b>	.....
<b>Total Gross Grants</b>	<b>18,500,000</b>	.....
<b>Contributions</b>		
<i>Community Economic Planning, Development and Adjustment</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	<b>18,064,859</b>	.....
<i>Infrastructure</i>		
Contributions to the Western Provinces under the Infrastructure Canada Program.....	<b>16,554,936</b>	.....
<i>Business Development and Entrepreneurship</i>		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	<b>1,171,790</b>	.....
<i>Innovation</i>		
Contribution to the University of Saskatchewan for the International Vaccine Centre's (InterVac) Biosafety Level III Containment Facility .....	12,000,000	.....
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada.....	1,171,790	.....
	<b>13,171,790</b>	.....
<b>Total Gross Contributions</b>	<b>48,963,375</b>	.....
<b>Total Gross Transfer Payments</b>	<b>67,463,375</b>	.....
<i>Less: Funds available within the Vote .....</i>	2,000,000	.....
<b>Net Transfer Payments</b>	<b>65,463,375</b>	.....

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