

GOVERNMENT LIQUOR AUTHORITY - REPORT OF OPERATIONS
FOR THE FISCAL YEAR ENDED MARCH 31, 2003

LIQUOR CONTROL BOARD OF: Name of province/territory

Name:
Title:
Liquor Control Board of: Name of province/territory
Address:

Postal code:

Please update above name and address if necessary.

Complete and return: one copy	to: Public Institutions Division, 20th floor, R.H. Coats Bldg., Statistics Canada, Ottawa, Ontario K1A OT6	Please respond by: date
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AUTHORITY: Collected under authority of the Statistics Acts, R.S.C. 1985, C. S19.

CONFIDENTIALITY: The information provided in this report will be treated in confidence according to the Statistics Act, subject to your authorization to disclose as requested below.

PURPOSE: The information you provide is used in the preparation of the publication "The Control and Sales of Alcoholic Beverages in Canada", catalogue number 63-202 and of the inputs to the Canadian System of National Accounts and the Federal-Provincial Fiscal Arrangements revenue base.

INSTRUCTIONS:

- (1) Report amounts in thousands of dollars and thousands of litres.
- (2) Net income in item 7 of section II should agree with net income as per your annual report.
- (3) If actual financial and non-financial data are not available, estimates may be used in this report. Indicate estimated data with "E".

FURTHER INFORMATION: Public Institutions Division,
Statistics Canada, Ottawa, Ontario, Canada, K1A OT6
Telephone (613) 951-1813, FAX (613) 951-0661.

AUTHORIZATION TO DISCLOSE: I hereby authorize the Chief Statistician of Canada to disclose data as reported in this report. (Sign below).

Date	Board Official	Official Position:	Telephone:

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I. NUMBER OF RETAIL OUTLETS:	OPENED DURING YEAR	IN OPERATION AT YEAR END
1. Stores operated by liquor authority.....		
2. Agencies of liquor authority.....		
3. Wineries' retail outlets (excluded from 1. and 2.).....		
4. Breweries' retail outlets (excluded from 1. and 2.).....		
II. FINANCES: (thousands of dollars)		
1. Sales of alcoholic beverages excluding GST, general sales tax and container value:		
Total sales as shown in Section IV, item 1.....		
Less: Discounts included in II., 1.		
Other taxes included in II., 1. (specify).....		
2. Container and bottle sales,		
3. Cost of sales.....		
4. Net trading profit (items 1 plus 2 minus item 3).....		
5. Other income(exclude amounts collected on behalf of province or municipalities-see item 8)		
(a) Licences and permits.....		
(b) Fines and penalties.....		
(c) Confiscations.....		
(d) Commissions on tax collections.....		
(e) Proceeds from sales of fixed assets included in operating income.....		
(f) Interest and exchange.....		
(g) Rental income.....		
(h) Other.....		
6. Expenses:		
(a) Policing and enforcement expenses.....		
(b) Maintenance of prisoners.....		
(c) Capital expenditures met out of operating income:		
(i) Land.....		
(ii) Buildings.....		
(iii) Machinery and equipment (include furniture and fixtures).....		
(d) Provision for depreciation of fixed assets:		
(i) Buildings.....		
(ii) Machinery and equipment (include furniture and fixtures).....		
(e) Other provisions or reserves charged as an expense (specify).....		
(f) Interest and exchange.....		
(g) Property taxes, business.....		
(h) Other expenses.....		
7. Net income		
8. Other amounts collected by the Corporation on behalf of province or municipalities; (specify).....		
III. PAYROLL		
Gross salaries, wages and commissions paid to all employees.....		
Employer portion of Benefits.....		
Payroll Taxes.....		

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IV. SALES WITHIN PROVINCE BY TYPE OF BEVERAGE: (excluding GST, provincial retail sales tax and container value).						
	Value			Volume		
	Canadian ¹	Imported ²	Total	Canadian ¹	Imported ²	Total
	(thousands of dollars)			(thousands of litres)		
1. Sales by Liquor Authority						
(a) Spirits:						
Alcohol.....						
Brandy.....						
Gin.....						
Liqueurs.....						
Rum.....						
Whisky.....						
Vodka.....						
Coolers.....						
Other.....						
Total Spirits						
(b) Cider.....						
(c) Wines:						
Sparkling.....						
White.....						
Rosé.....						
Non-Sparkling.....						
Red.....						
White.....						
Aperitifs (vermouth, cinzano) ³						
Fortified (sherry, port...) ³ .						
Other.....						
Coolers.....						
Total Wines.....						
(d) Beer (excluding value of containers).....						
Coolers.....						
Total Beers.....						
TOTAL.....						

¹ Canadian - Produced or blended with canadian alcoholic beverages in Canada.

² Imported - Imported in bottles, or in bulk for bottling by Liquor Authority.

³ See Wines definitions: p.4 footnote 3.

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IV. SALES WITHIN PROVINCE BY TYPE OF BEVERAGE: (excluding GST, provincial retail sales tax and container value).
continued.

2. Sales within province by breweries and wineries and their retail outlets not included in Section IV - 1.
(excluding GST, provincial retail sales tax and beer container value).

	Value			Volume		
	Canadian ¹	Imported ²	Total	Canadian ¹	Imported ²	Total
	(thousands of dollars)			(thousands of litres)		
(a) Cider.....						
(b) Wines:						
Sparkling.....						
White.....						
Rosé.....						
Non-Sparkling.....						
Red.....						
White.....						
Aperitifs (vermouth, cinzano) ³						
Fortified (sherry, port...) ³						
Other.....						
Coolers.....						
Total Wines.....						
(c) Beer (excluding value of containers).....						
Coolers.....						
Total Beers.....						
TOTAL.....						

3. Sales to Licencees included in 1 on page 3 and in 2 above:

	Value			Volume		
	Canadian ¹	Imported ²	Total	Canadian ¹	Imported ²	Total
	(thousands of dollars)			(thousands of litres)		
(a) Spirits.....						
(b) Cider.....						
(c) Wines.....						
(d) Beer.....						

¹ Canadian - Produced or blended with canadian alcoholic beverages in Canada.

² Imported - Imported in bottles, or in bulk for bottling by Liquor Authority.

³ Aperitifs: Include wines which are consumed before or between meals. The most common aperitif wines are vermouth, cinzano, dubonnet, campari, pernod, ricard, pastis, ouzo, cynar, retsina...

Fortified wines: Include wines to which distilled spirits, usually brandy have been added. Fortified wines would include sherry, port, medeira, marsala, malaga, angelica...

4. Goods and Services Tax (GST):

	Value		
	Canadian ¹	Imported ²	Total
	(thousands of dollars)		
Spirits.....			
Wine.....			
Beer.....			

V. FEDERAL AND PROVINCIAL REVENUE

	Spirits	Wine	Beer	Total
	(thousands of dollars)			
1. Revenue paid to the Federal Government, excluding GST:				
Import duty.....				
Excise duty and taxes.....				
Total Federal revenue, excluding GST.....				
2. Provincial sales tax.....				

VI. NET INCOME BY COMMODITY

	Value of Sales	Cost of Sales	Other Expenses	Net Income
	(thousands of dollars)			
1. Spirits.....				
2. Wine.....				
3. Beer.....				