



# Local Government Current Revenue and Expenditure - Alberta

## 2004 Preliminary

Form P18

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S19.

**Completion of this questionnaire is a legal requirement under this Act.**

Please update above name and address if necessary.

When completed, photocopy for your records and return original in envelope supplied.	To: <b>Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6</b>	Target date for receipt: <b>September 27, 2005</b>
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This survey is conducted by the Public Institutions Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

**To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by Alberta Municipal Affairs using the Municipal Financial Information Returns (FIR). This questionnaire requests detailed information which is not available in the FIR.**

Data collected in this survey along with data from the FIR assist analysts interested in assessing the financial activities of government within the province of Alberta. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

**Information provided by this survey is covered by the confidentiality provisions of the Statistics Act; no data for any individual respondent will be published or transmitted beyond Statistics Canada without the prior approval of the respondent.**

**The data sought comprise preliminary information for 2003 rounded to the nearest thousand.**

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2003 are not available **please provide your own best estimates.**

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat. 68-213-XIB).

If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-0351; facsimile: 1-800-755-5514 (toll free); e-mail: [piu/uiip@statcan.ca](mailto:piu/uiip@statcan.ca).

**Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.**

**Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Institutions Division, at (613) 951-0767.**

Name of person completing this report: _____	Telephone number: ____-____-____	Date of this report: ____/____/____
Official position: _____	Facsimile number: ____-____-____	Day: ____ Month: ____ Year: <b>2005</b>
	E-mail: _____	

### Goods and Services Tax / Harmonized Sales Tax

We request that the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid by your municipality be reported NET of the tax credits and rebates on pages 3 through 4 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST/HST will be reported.

1. Net GST/HST .....	<input type="checkbox"/>
2. Gross GST/HST .....	<input type="checkbox"/>
3. No GST/HST .....	<input type="checkbox"/>
4. Other (specify) _____	<input type="checkbox"/>

### Statistics Canada use only

Source	
Edited	
Checked	
Date	
Entered	

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# Gross Current Revenue

			A Own Municipal Purposes	B Collections for other Governments (incl. schools)	Total
	For office use only		2004 Preliminary	2004 Preliminary	2004 Preliminary
	FMS	FISM	(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
<b>Taxes:</b>					
Real property	1228	11100	065	105	145
Special assessments	1248	11200	066	106	146
Business	1250	11400	067	107	147
Poll	1360	11910	068	108	148
Sales	1350	11920	069	109	149
Amusement	1330	11930	070	110	150
Other (specify)	1318	11990	071	111	151
Other (specify)	1368	11999	072	112	152
<b>Grants in lieu of taxes:</b>			073	113	153
Federal government	2620	12100			
Federal government agencies	2630	12200	074	114	154
Provincial government	2640	12300	075	115	155
Provincial government agencies	2660	12400	076	116	156
Own agencies: Waterworks and/or sewers	4260	12510	077	117	157
Other (specify)	2728	12520	078	118	158
Other local governments	4270	12600	079	119	159
Non-government organizations (specify)	1260	12700	080	120	160
Other (specify)	1379	12900	081	121	161
<b>Conditional and unconditional transfers from: (exclude capital)</b>					232
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.					
General government services				2750	17110
Protective services				2760	17120
Transportation services				2770	17130
Environmental health services				2820	17140
					236
Public health and welfare services:					
Public health services				2780	17151
Social welfare (include homes for the aged)				2790	17154
					238
Environmental development services:					
Planning and zoning, community development				2850	17161
Housing				2840	17162
Other				2810	17169
					241
Recreation and cultural services				2830	17170
Other services (specify)				2948	17190
					242
Federal government agencies				3159	17200
					243



## Functional Distribution of Selected Expenditures

**Please complete this page and include these expenditures and provisions in the expenditure functions on page 3.**

Function					Debt charges		Transfers to reserves, capital and own funds	
<b>Environmental health services:</b>					For office use only		2004 Preliminary	2004 Preliminary
					FMS	FISM	(Nearest \$'000)	
	expenditures for work performed by contractors		expenditures for own account work			477		
Water supply	581	+	589	=	7310	24100		
debt charges								
transfers to reserves, capital and own funds	582	+	590	=	7310	24100	557	
<b>Sewage collection and disposal (exclude storm sewers)</b>							478	
debt charges	583	+	591	=	7320	24200		
transfers to reserves, capital and own funds	584	+	592	=	7320	24200	558	
<b>Garbage and waste collection and disposal (include recycling)</b>							479	
debt charges	585	+	593	=	7330	24300		
transfers to reserves, capital and own funds	586	+	594	=	7330	24300	559	
<b>Other environmental health</b>							480	
debt charges	587	+	595	=	7359	24900		
transfers to reserves, capital and own funds	588	+	596	=	7359	24900	560	
<b>Cultural services:</b>							491	571
	Libraries				7550	27250		
	Museums (include science centres)				7598	27240		572
	Public archives				7598	27220		573
	Historic sites				7598	27230		574
	Performing arts (include theatres)				7598	27260		575
	Cultural centres				7598	27280		576
	Other cultural				7598	27290		577

FOR INFORMATION ONLY

**Thank you for the information**