

Local Government Current Revenue and Expenditure - British Columbia 2000 Preliminary

Form P18

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher $\ \square$

Please update	above	name and	address	if necessary	v.

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Complete and return:

one copy

Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6

September 28, 2001

Target date for receipt:

This survey is conducted by the Public Institutions Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To:

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by the British Columbia Ministry of Municipal Affairs using the Financial Reporting Forms (FRF). This questionnaire requests detailed information which is not available in the FRF.

Data collected in this survey along with data from the FRF assist analysts interested in assessing the financial activities of government within the province of British Columbia. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

The collection of this information is authorized by the Statistics Act, Revised Statutes of Canada, 1985, Chapter \$1.9.

Information provided by this survey is covered by the confidentiality provisions of the Statistics Act; no data for any individual respondent will be published or transmitted beyond Statistics Canada without the prior approval of the respondent.

The data sought comprise preliminary information for 2000 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2000 are not available please provide your own best estimates.

The concepts and classifications used in this survey are described in the Statistics Canada publication 'A Financial Information System for Municipalities' Volume II (Cat. 12-533).

If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-1676; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Institutions Division, at (613) 951-0767.

Name of person completing this report:	Telephone number:	Date of this report:
	Facsimile number:	
Official position:		_ 2 0 0 1
	E-mail:	Day Month Year

Source Statistics Canada Use Only

Checked Date Entered

4-2600-352.1: 2001-05-08 STC/PUI-210-60352





Part	Gross Current Revenue						
Section Protein Pro				Own Municipal	Collection for Govern	ctions other nments	Total
Real property 1228 11100 105 105 145		u	se				
Real property 1228 11100 1100	_	FMS	FISM		+	st \$'000)	,
British Columbia Transit tax levy		1228	11100	065	105		145
Developers contributions and lot levies (current operations) 2070 15950 208 123 163 163 165				082	122		162
Special assessments 1248 11200 1066 106 146		1220	11130	208	123		163
1248 11200 117		2070	15950				
Poll 1360 1190 196 196 149 149 149 149 149 149 149 149 149 149 149 149 149 149 149 150 1	Special assessments	1248	11200			\bigcirc	
Sales	Business	1250	11400	067	107	7	147
Amusement 1330 11930 0770 3/16 150 150 150 150 150 150 150 150 150 150	Poll	1360	11910	068	108	\mathcal{S}	148
Amusement 1330 11930 11930 071 111 151	Sales	1350	11920	069	109		149
1318 11999 172 112 152 152 153 136 11999 172 112 152 153 136 11999 172 112 152 153 136 11999 172 112 152 153 1	Amusement	1330	11930	070	1/10		150
Collage Coll	Other (specify)	1318	11990	071	111		151
Sales of services: 2015 14100 216 216 217 216 217 216 216 217 216 217 217 217 217 217 217 218 217 218	-			072	112		152
Do not include the amount of Goods and Services Tax (GST) revenue collected by volumental planning and zoning/community development services 2015 14100 216		1300	11999	(\bigcirc)			215
Protective services Parking 2040 14350 193 217 Transportation services (excluding parking) Water 1910 14410 194 Sewer 2050 14420 195 Garbage (including recycling) 2060 14430 218 Other environmental health services 2055 14500 219 Old age/special care lacitities 2065 14579 Cher social welfare services 2075 14610 Environmental planning and zoning/community development services 2085 14630 Agriculture/industrial parks and commissions/tourism/other environmental development 2080 14620 Sale of land 2080 14620 200 Sale of land		enue coll	lected by	your			
Parking 2040 14350 193 Parking 2040 14350 193 Transportation services (excluding parking) 2035 14300 217 Transportation services (excluding parking) 2035 14300 217 Sewer 2050 14420 195 Garbage (including recycling) 2060 14430 218 Other environmental health services 2045 14490 218 Public health services 2055 14500 219 Old age/special care facilities 2030 14573 220 Other social welfare services 2065 14579 220 Environmental planning and zoning/community development services 2075 14610 221 Housing 2085 14630 222 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 223 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 223 Sale of land 2080 14620 200 Sale of land 2080 14620 201	General services		(/ ₀)	>	2015	14100	
Parking	Protective services		\bigvee		2025	14200	
Transportation services (excluding parking) 2035 14300 1941 194 195 195 14420 195 196 14420 196 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14573 197 197 14573 197 197 14573 197 14570 198 14630 14630 14630 14630 14630 14630 14630 197 14750 198 14750 198 14750 199 14700 199 14700 199 14700 199 14700 199 14700 199 14700 199 14700 199 14700 14620	Parking			2040	14350		
Sewer 1910 14410 195	Transportation services (excluding parking)			2035	14300	217	
Sewer 2050 14420 196 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 196 14430 197 197 14573 197 1	Water				1910	14410	194
Garbage (including recycling) 2060 14430 Other environmental health services 2045 14490 Public health services 2055 14500 Old age/special care facilities 2030 14573 Other social welfare services 2065 14579 Environmental planning and zoning/community development services 2075 14610 Housing 2085 14630 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 Exhibitions 1970 14750 198 Recreation and culture (excluding exhibitions) 1999 14700 200 Sale of land 2080 14620 201	Sewer				2050	14420	195
Other environmental health services 2045 14490 Public health services 2055 14500 Old age/special care facilities 2030 14573 Other social welfare services 2065 14579 Environmental planning and zoning/community development services 2075 14610 Housing 2085 14630 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 Exhibitions 1970 14750 Recreation and culture (excluding exhibitions) 1999 14700 Sale of land 2080 14620	Garbage (including recycling)				2060	14430	196
Public health services 2055 14500 219	Other environmental health services				2045	14490	218
Old age/special care facilities 2030 14573 220 Other social welfare services 2065 14579 221 Environmental planning and zoning/community development services 2075 14610 221 Housing 2085 14630 222 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 198 Exhibitions 1970 14750 199 Recreation and culture (excluding exhibitions) 1999 14700 200 Sale of land 2080 14620 201	\rightarrow (())						219
Other social welfare services Environmental planning and zoning/community development services Environmental planning and zoning/community development services Housing Agriculture/industrial parks and commissions/tourism/other environmental development Exhibitions 1970 14610 222 223 223 224 229 14640 Exhibitions 1970 14750 198 Recreation and culture (excluding exhibitions) 1999 14700 2000 Sale of land 2080 14620	Old age/special care facilities				2030	1/1573	197
Environmental planning and zoning/community development services 2075 14610 221 Housing 2085 14630 222 Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 198 Exhibitions 1970 14750 199 Recreation and culture (excluding exhibitions) 1999 14700 200 Sale of land 2080 14620 201							220
Agriculture/industrial parks and commissions/tourism/other environmental development 2095 14640 223						221	
Agriculture/industrial parks and commissions/tourism/other environmental development Exhibitions 1970 14750 198 Recreation and culture (excluding exhibitions) 1999 14700 2000 Sale of land 2080 14620 201				2085	14630	222	
Exhibitions 1970 14750 Recreation and culture (excluding exhibitions) 1999 14700 Sale of land 2080 14620 201 201				2095	14640	223	
Recreation and culture (excluding exhibitions) 1999 14700 Sale of land 2080 14620	Exhibitions			1970	14750	198	
Sale of land 2080 14620 201	Recreation and culture (excluding exhibitions)				1999	14700	199
	Sale of land				2080	14620	
	Other sales of services			2088	14900	201	

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Gross Current Revenue (C	Concluded)			
	,	use Prel		2000 Preliminary
		FMS	rly FISM	(Nearest \$'000)
Unconditional transfers from:		0050	10000	230
Provincial government Conditional transfers from: (exclude o	capital)	2650	16200	232
ederal government: Do not include the	amount of Goods and Services Tax (GST)			
repate revenue re General government services	ceived by your municipality.	2750	17110	
Protective services		2760	17120	233
Transportation services		2770	17130	234
				235
Environmental health services		2820	17140	236
_	Public health services	2780	17,151	
Public health and welfare services:	Social welfare (include homes for the aged)	2790	17154	237
-		7		238
_	Planning and zoning, community development	2850	17161	
Environmental development	► Housing	2840	17162	239
services:	Other	2810	17169	240
Recreation and cultural services	<u>sund</u>	2830	17170	241
Other services (specify)		2948	17190	242
Federal government agencies		3159	17200	243
Provincial government agencies		3579	17600	244
Provincial government:				246
General government services	$\langle \langle \langle \langle \rangle \rangle \rangle$	3170	17510	0.47
Protective services		3180	17520	247
Transportation services (use FISM co	de 17589 for transit deficit grants)	3190	17530	248
Environmental health services		3240	17540	249
				250
Public health and weffare	Public health	3200	17551	
services:	Social welfare (include homes for the aged)	3210	17554	251
\searrow				252
-	Planning and zoning, community development	3270	17561	
Environmental development services:	→ Housing	3260	17562	253
	Other	3230	17569	254
Recreation and cultural services		3250	17570	255
2.2.2		0200	.1010	256
Interset	on debt	3360	17581	
	al for debt	3350	17582	257
	e.g. transit deficit grants)	3339	17582	258
Other services (specify)	o.g. manoit definit grante)	3368	17599	259
Carlos corrisos (opcony)		0000	17330	

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Goods and Services Tax	
We request that the amount of Goods and Services Tax (GST) paid by your municipality be reported NET of tax credits and rebates on pages 4 and 5 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST will be reported.	
	001
1. Net GST	
	002
2. Gross GST	
	003
3. No GST	
	004
4. Other (specify)	

Gross Current Expenditu	re				
Include the amount of Goods and Service tax credits and rebates.	ces Tax (GST) expenditure paid b	y your municipality NET of	For e		2000 Preliminary
			FMS	FJISM	(Nearest \$'000)
Environmental health services:	expenditures for work performed by contractors	expenditures for own account work		~	321
Water supply	350	+ 351 =	7310	24100	
Sewage collection and disposal (exclude storm sewers)	352	+ 353 =	7320	24200	322
Garbage and waste collection and disposal (include recycling)	354	+ 355	7330	24300	323
Other environmental health	356	357 =	7359	24900	324
Welfare services:			1000		329
Social welfare assistance			6110	25720	
Social welfare services (include homes	s for the aged)		6148	25730	330
Other social welfare (include FISM cod	de 25710 and specify)		6248	25790	331
Cultural services:	\wedge				390
Lib	oraries		7550	27250	
\ <u>\</u>					391
M	seums (include science centres)		7598	27240	
Pu	blic archives		7598	27220	392
<u> </u>	Silo di citivos		7330	LILLO	393
Cultural buildings His	storic sites		7598	27230	
	wforming outs (include the street)		7500	07000	394
<u></u>	rforming arts (include theatres)		7598	27260	395
Cu	ltural centres		7598	27280	
					396
<u>Ott</u>	ner cultural		7598	27290	312
Ambulance services			6098	22540	
Tourism			7040	26910	338
Transmission of amounts collected fo	r British Columbia Transit		8010	29700	421

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Goods and Services Tax Paid		
Please indicate the amount of Goods and Services Tax (GST) PAID by your municipal transactions (exclude capital). Please report the NET GST paid. Please NET TAX (possible, also provide a breakdown by the type of expenditure activity in which the GS	CREDITS AND REBATES. If	2000 Preliminary
expenditures on page 4 have been reported with gross GST, then report gross GST here.		(Nearest \$'000)
Total GST paid		700
Functional detail		701
General government services Protective services		702
Transportation services		703
Environmental health services		704
Public health and welfare services		705
Environmental development services		706
Recreation and cultural services		707
Fiscal services		708
Other services	<u> </u>	709
Are these amounts included in your responses on questionnaire page 4?	720 721	7
page 4:	or No	
Goods and Services Tax Refunded	or No	
Goods and Services Tax Refunded Please indicate the amount of Goods and Services Tax GST REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or	2000 Pre	liminary
Goods and Services Tax Refunded Please indicate the amount of Goods and Services Tax (GST) REFUNDED to your	2000 Pre	Input tax credits
Goods and Services Tax Refunded Please indicate the amount of Goods and Services Tax (GST) REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply.	2000 Pre	Input tax credits
Goods and Services Tax Refunded Please indicate the amount of Goods and Services Tax GST REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply.	2000 Pre	Input tax credits
Please indicate the amount of Goods and Services Tax (GST) REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded	Rebates (Neares	Input tax credits at \$'000)
Please indicate the amount of Goods and Services Tax GSN REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail	740 (Neares 740 744	Input tax credits it \$'000) 741 743 745
Please indicate the amount of Goods and Services Tax GST REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services	740 (Neares 740 746	Input tax credits tt \$'000) 741 743 745 747
Please indicate the amount of Goods and Services Tax GST REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services Protective services	740 (Neares 740 744 746 748	Input tax credits it \$'000) 741 743 745 747
Please indicate the amount of Goods and Services Tax GST REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services Protective services Transportation services	740 (Neares 740 742 744 746 750 750	Input tax credits
Please indicate the amount of Goods and Services Tax GSN REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services Protective services Environmental health services	740 (Neares 740 742 744 746 748 750 752	Input tax credits it \$'000) 741 743 745 747 749 751
Please indicate the amount of Goods and Services Tax (GSN) REFUNDED to your municipality in 2000. If possible, indicate whether the fedural was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services Transportation services Environmental health services Public health and welfare services	740 (Neares 740 742 744 746 750 752 754	Input tax credits at \$'000) 741 743 745 747 749 751 753
Please indicate the amount of Goods and Services Tax (GST) REFUNDED to your municipality in 2000. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Total GST refunded Functional detail General government services Protective services Environmental health services Environmental development services	740 (Neares 740 742 744 746 748 750 752	Input tax credits it \$'000) 741 743 745 747 749 751

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Comments
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