



Local Government Current Revenue and Expenditure - British Columbia

2003 Preliminary

Form P18

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under the Act.

Please update above name and address if necessary.



When completed, photocopy for your records and return original in envelope supplied.	To: Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6	Target date for receipt: <div style="border: 1px solid black; padding: 2px; display: inline-block;">September 27, 2004</div>
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This survey is conducted by the Public Institutions Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by the British Columbia Ministry of Municipal Affairs using the Financial Reporting Forms (FRF). This questionnaire requests detailed information which is not available in the FRF.

Data collected in this survey along with data from the FRF assist analysts interested in assessing the financial activities of government within the province of British Columbia. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions for other Divisions in Statistics Canada.

Information provided by this survey is covered by the confidentiality provisions of the *Statistics Act*; no data for any individual respondent will be published or transmitted beyond Statistics Canada without the prior approval of the respondent.

The data sought comprise preliminary information for 2003 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2003 are not available please provide your own best estimates.

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat. 68-213-X1B)

If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-0351; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Institutions Division, at (613) 951-0767.

Name of person completing this report:	Telephone number: <input type="text"/> <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/>	Date of this report: <div style="text-align: center;"> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> </div> <div style="text-align: center; font-size: small;"> Day Month Year </div>
Official position:	Facsimile number: <input type="text"/> <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/>	
E-mail:		

Statistics Canada Use Only

Source	Edited	Checked	Date	Entered
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4-2600-352.1: 2004-02-19 STC/PUI-210-60352

Gross Current Revenue

			A	B	Total
			Own Municipal Purposes	Collections for other Governments (incl. schools)	
			2003 Preliminary	2003 Preliminary	2003 Preliminary
	For office use only		(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
	FMS	FISM			
Taxes:					
Real property	1228	11100	065	105	145
British Columbia Transit tax levy	1228	11150	082	122	162
Developers contributions and lot levies (current operations)	2070	15950	208	123	163
Special assessments	1248	11200	066	106	146
Business	1250	11400	067	107	147
Poll	1360	11910	068	108	148
Sales	1350	11920	069	109	149
Amusement	1330	11930	070	110	150
Other (specify)	1318	11990	071	111	151
Other (specify)	1368	11999	072	112	152
Sales of services:					215
Do not include the amount of Goods and Services Tax (GST) revenue collected by your municipality.					
General services				2015	14100
Protective services				2025	14200
Parking				2040	14350
Transportation services (excluding parking)				2035	14300
Water				1910	14410
Sewer				2050	14420
Garbage (including recycling)				2060	14430
Other environmental health services				2045	14490
Public health services				2055	14500
Old age/special care facilities				2030	14573
Other social welfare services				2065	14579
Environmental planning and zoning/community development services				2075	14610
Housing				2085	14630
Agriculture/industrial parks and commissions/tourism/other environmental development				2095	14640
Exhibitions				1970	14750
Recreation and culture (excluding exhibitions)				1999	14700
Sale of land				2080	14620
Other sales of services				2088	14900

Gross Current Revenue (Concluded)

	For office use only		2003 Preliminary
	FMS	FISM	(Nearest \$'000)
Unconditional transfers from:			
Provincial government	2650	16200	230
Conditional transfers from: (exclude capital)			232
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.			
General government services	2750	17110	
Protective services	2760	17120	233
Transportation services	2770	17130	234
Environmental health services	2820	17140	235
			236
Public health and welfare services:			
Public health services	2780	17151	
Social welfare (include homes for the aged)	2790	17154	237
			238
Environmental development services:			
Planning and zoning, community development	2850	17161	
Housing	2840	17162	239
Other	2810	17169	240
Recreation and cultural services	2830	17170	241
Other services (<i>specify</i>)	2948	17190	242
Federal government agencies	3159	17200	243
Provincial government agencies	3579	17600	244
Provincial government:			246
General government services	3170	17510	
Protective services	3180	17520	247
Transportation services (use FISM code 17589 for transit deficit grants)	3190	17530	248
Environmental health services	3240	17540	249
			250
Public health and welfare services:			
Public health	3200	17551	
Social welfare (include homes for the aged)	3210	17554	251
			252
Environmental development services:			
Planning and zoning, community development	3270	17561	
Housing	3260	17562	253
Other	3230	17569	254
Recreation and cultural services	3250	17570	255
			256
Fiscal services:			
Interest on debt	3360	17581	
Principal for debt	3350	17582	257
Other (e.g. transit deficit grants)	3339	17589	258
Other services (<i>specify</i>)	3368	17590	259

Goods and Services Tax

We request that the amount of Goods and Services Tax (GST) paid by your municipality be reported NET of tax credits and rebates on pages 4 and 5 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST will be reported.

1. Net GST	001
2. Gross GST	002
3. No GST	003
4. Other (specify)	004

Gross Current Expenditure

Include the amount of Goods and Services Tax (GST) expenditure paid by your municipality NET of tax credits and rebates.

				For office use only		2003 Preliminary
				FMS	FISM	(Nearest \$'000)
						321
Environmental health services:	expenditures for work performed by contractors		expenditures for own account work			
Water supply	350	+	351	=	7310	24100
Sewage collection and disposal (exclude storm sewers)	352	+	353	=	7320	24200
Garbage and waste collection and disposal (include recycling)	354	+	355	=	7330	24300
Other environmental health	356	+	357	=	7359	24900
Welfare services:						
Social welfare assistance					6110	25720
Social welfare services (include homes for the aged)					6148	25730
Other social welfare (include FISM code 25710 and specify)					6248	25790
Cultural services:						
Libraries					7550	27250
Museums (include science centres)					7598	27240
Public archives					7598	27220
Cultural buildings and facilities: Historic sites					7598	27230
Performing arts (include theatres)					7598	27260
Cultural centres					7598	27280
Other cultural					7598	27290
Ambulance services					6098	22540
Tourism					7040	26910
Transmission of amounts collected for Authorities and BC Transit					8010	29700

Goods and Services Tax Paid

Please indicate the amount of Goods and Services Tax (GST) PAID by your municipality in 2003 during current fund transactions (exclude capital). Please report the **NET** GST paid. Please NET TAX CREDITS AND REBATES. If possible, also provide a breakdown by the type of expenditure activity in which the GST was paid. Please note: if expenditures on page 4 have been reported with gross GST, then report gross GST here.

2003 Preliminary

(Nearest \$'000)

Total GST paid	700
Functional detail	701
General government services	
Protective services	702
Transportation services	703
Environmental health services	704
Public health and welfare services	705
Environmental development services	706
Recreation and cultural services	707
Fiscal services	708
Other services	709
Are these amounts included in your responses on questionnaire page 4?	<input type="checkbox"/> Yes <input type="checkbox"/> No

Goods and Services Tax Refunded

Please indicate the amount of Goods and Services Tax (GST) REFUNDED to your municipality in 2003. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply.

2003 Preliminary

Rebates

Input tax credits

(Nearest \$'000)

Total GST refunded	740	741
Functional detail	742	743
General government services		
Protective services	744	745
Transportation services	746	747
Environmental health services	748	749
Public health and welfare services	750	751
Environmental development services	752	753
Recreation and cultural services	754	755
Fiscal services	756	757
Other services	758	759

