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one copy

Local Government - Capital Expenditures 1999 Actual and 2000 Revised Forecast

Please update above name and address if necessary.

Form A18

Target date for receip(:

May 5, 2000

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher $\ \square$

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This survey is conducted by the Pu is designed to collect financial infor the estimation of financial statistics well in advance of final statistical rewill be aggregated by function submitted to several Divisions in Sta	mation in a form permitting for all local governments eports. The survey results and by asset type and	Department of Natural Economics Division or Territories Bureau of Statistics, the Yukon Resources Canada. Statistics Canada only e	f Alberta Treasu Statistics, the N Bureau of Stat	rry, the Northwest Nunavut Bureau of istics and Natural	
The collection of this information is Act, Revised Statutes of Canada, 19		provincial statistical age to the federal act. The	ncies which have s lese agencies ha	statistics acts similar ive the authority to	
Data collected in this survey o included in the publications "Private Canada" and "Construction in Car assist analysts interested in as potential for labour, materials and s expenditures in each province a published in a format that safe required by the Statistics Act.	e and Public Investment in lada". These publications sessing the employment ervices as a result of these nd territory. Totals are	collect this information confidentiality and pens the Federal Statistics Acunder Section 12 requirements and use putposes. Agreements coming und Act Shall not apply to	and have the salties for disclosured. The agreemenuire that they keit only for statisder Section 12 of the	ame provisions for e of information as ts with the agencies eep the information tical and research	
FEDERAL-PROVINCIAL AGREE	EMENTS TO SHARE	writing to the Chief Stat			
INFORMATION: To avoid duplication of enquiry a statistics, this survey is being con	The data sought inclu 1999 and totals only fo				
agreements, made in accordance Revised Statutes of Canada, 19 Section 11 for the exchange of info bureaus of Newfoundland, New Br Manitoba, Saskatchewan, Alberta	with the Statistics Act, 985, Chapter \$19, under propation with the statistical unswick, Quebec, Ontario,	Estimation techniques re every local government for 1999 or revised fore please provide your ov	surveyed. Where cast totals for 200	detailed actual data 00 are not available,	
respondents in each of the respect Section 12 for joint collection and s Prince Edward Island Department Nova Scotia Department of Fin	which provinces; and under haring information with the of Rrovincial Treasury, the	If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-1676; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.ca.			
	n INCLUDES data from wate elephone and electric opera			rom public	
	PLEASE REFER TO REPOR				
Standard and custom tabulations Relations Coordinator, Public Inst	of the survey results are a titutions Division, at (613) 95	vailable by contacting th 51-0767.	ne Data Dissemin	ation and External	
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Name of person completing this report:	Telephone number:		Date of this tepo	rt:	
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	Facsimile number:			2 0 0 0	
Official position: GOODS AND SERVICES TAX/HARMONIZ	Facsimile number: E-mail:	4 Salas Tay (HST) paid by	Day Mon	2 0 0 0	
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Official position: GOODS AND SERVICES TAX/HARMONI: We request that the amount of Goods and your municipality be reported NET of the questionnaire. We anticipate that some in the control of the property of the control of the contro	Facsimile number: E-mail: E-mail: ZED SALES TAX Services Tax (GST)/Harmonized et ax credits and rebates on pespondents will not be able to box only) how the GST/HST will be 1001	pages 2 through 6 of the report their figures in this	Day Mon STATIST US Source Edited	2 0 0 0 The second of the second o	
Official position: GOODS AND SERVICES TAX/HARMONIX We request that the amount of Goods and your municipality be reported NET of the questionnaire. We anticipate that some manner. Please indicate here (check one be	Facsimile number: E-mail: E-mail: ZED SALES TAX Services Tax (GST)/Harmonized et ax credits and rebates on pespondents will not be able to loox only) how the GST/HST will be 1001 001 002	pages 2 through 6 of the report their figures in this	Day Mon STATIST US Source	2 0 0 0 The second of the second o	
Official position: GOODS AND SERVICES TAX/HARMONIZ We request that the amount of Goods and your municipality be reported NET of the questionnaire. We anticipate that some manner. Please indicate here (check one to 1. Net GST/HST.	Facsimile number: E-mail: E-mail: ZED SALES TAX Services Tax (GST)/Harmonized tax credits and rebates on perspondents will not be able to loox only) how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST will be able to loox only how the GST/HST	pages 2 through 6 of the report their figures in this	Day Mon STATIST US Source Edited	2 0 0 0 th Year	

Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6

Statistics Statistique Canada Canada



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SECTION B: NON-CAPITAL REPAIR AND MAINTENANCE EXPENDITURES ON FIXED ASSETS - 1999 ACTUAL (see Reporting Guide, item 23)				
	(nearest \$'000)			
Total repair and maintenance – Buildings and Engineering Structures	777			
Total repair and maintenance – Machinery and Equipment	778			
3. GRAND TOTAL REPAIR AND MAINTENANCE	779			

SECTION C: CAPITAL GRANTS FROM FEDERAL AND PROVINCIAL GOVERNMENTS AND THEIR AGENCIES / ENTERPRISES – 1999 ACTUAL (see Reporting Guide, item 24) Federal Provincial Agency / Enterprise Agency / Enterprise Government Government (1) FUNCTION: (nearest \$'000) (nearest \$'000) 1. General government 2. Protection of persons and property 3. Transportation and communications 4. Environmental health (include water) 5. Public health 6. Social welfare 7. Environmental development: Housing 9. Recreation and culture 10. Other (specify)

SECTION D: COSTS COMPONENTS OF ENVIRONMENTAL HEALTH EXPENDITURES - 1999 ACTUAL (see Reporting Guide, item 25)								
		Buildings, E	ngineering Stru	ctures and Land	Ма	chinery and Equ	ipment	
Expenditure Special Sp		Total Expenditures from page 2	Expenditures on Own Account Work	Expenditures for Work Performed by Contractors	Total Expenditures from page 3	Expenditures on Own Account Work	Expenditures for Work Performed by Contractors	
		(1) = (2) + (3)	(2)	(3)	(4) = (5) + (6)	(5)	(6)	
1. Water supply	41	1075	1070	1077	1078	1079	1080	
Sewage collection and disposal (exclude storm sewers)	> ⁴²	1081	1082	1083	1084	1085	1086	
Garbage and waste collection and disposal (include recycling)		1087	1088	1089	1090	1091	1092	
4. Other environmental health	49	1093	1094	1095	1096	1097	1098	

11. TOTAL

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		\checkmark			1	
SEC	TION E:	DISPOSALS/SALE	\ \ \	TS – 1999 ACTUAL porting Guide, item 26)	SECTION F: ANALYSIS OF REAS DISPOSALS/SALES ASSETS - 1999 ACT	OF FIXED
(ent	ODE er from ige 8)	Selling Price	Accumulated Capital Cost	Age		% of Total Accumulated Capital Cost of column 3
	Asset Code	(2)	(3) est \$'000)	(4) (number of years)	1. End of expected useful life	Section E 921
838		839	840	841	Damaged or destroyed	922 %
842		843	844	845	3. Outdated technology	923 %
846		847	848	849	4. Energy inefficient	924 %
850		851	852	853	5. Assets no longer needed (surplus)	925 %
854		855	856	857	6. Other (specify major reasons below)	926 %
858		859	860	861		♦ 100%
862		863	864	865		
866	Ì	867	868	869		
870		871	872	873		
874		875	876	877		
		TOTAL	918 ◆			

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	Buildings and Engineeri Structures	ng	Machir and Equipn	l
	% of the sum columns 3 and Section A		% of the s columns 11 Sectio	1 and 12
	(1)		(2)	
	929		930	
Capacity expansion and/or new installation		%		
	931		932	
Replacement and/or modernization		%		
	933		934	
3. Pollution abatement and control		%		
	935		936	
4. Improvement to working environment (health, safety, security, etc.)		%		
	937		938	
5. Reduction of energy cost		%		
	939		940	
6. Other (specify)		%	_ \ \ _	

	$\setminus \setminus \setminus$			
SECTION H: ANALYSIS OF REASONS FOR CHANGES IN CAPITAL EXPENDITURE PLANS	ACTUA (see Rep	L oorting (Guide, it	em 28)
Complete only if this report shows significant changes from the expenditures reported previously on the "1999 Preliminary" survey (green questionnaire).	Build Engine Struc and I	ering	aı	ninery nd oment
	(1	•	,	2)
	(Plea	se chec box	k approp kes)	riate
Abandoned plans (indefinitely)	943		944	
Deferred plans to future year(s)	945		946	
Reduced the size of the currently planned project(s)	947		948	
Expanded the size of the currently planned project(s)	949		950	
Introduced additional project(s) into current plans	951		952	
6. Project(s) ahead of schedule	953		954	
7. Project(s) behind schedule	955		956	
8. Better information or revised reporting procedures	957		958	
9. Changes in capital-grant allocations	959		960	
10. Other (specify)	961		962	

	(see Rep 000 Revised Foreca APITAL EXPENDITURE	
C		
	APITAL EXPENDITURE	ES
New Assets *		
	Used Assets	Land
(1)	(2)	(3)
	(nearest \$'000)	
	966	967
	969	970
	972	
	974	975
		972

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SECTION J: GOODS AND SERVICES TAX/HARMONIZED SALES TAX 1. Goods and Services Tax/Harmonized Sales Tax PAID Please indicate the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid during capital 1999 transactions (exclude current fund) by your municipality in 1999. Please report the NET GST/HST paid. Please NET Actual TAX CREDITS AND REBATES. If possible, also provide a breakdown by the type of expenditure activity in which the GST/HST was paid. Please note: if expenditures on pages 2 through 5 have been reported with gross GST/HST, then report gross GST/HST here. (nearest \$'000) 1878 Total GST/HST paid Functional detail 1879 General government 1880 Police protection 1881 Fire protection 1882 Other protection 1883 Road transport 1884 Snow removal 1885 Parking 1886 Other transportation 1887 Water supply 1888 Sewage collection and disposal 1889 Garbage and waste collection and disposal 1890 Other environmental health Public health 1891 1892 Social welfare 1893 Industrial parks and commissions 1894 Community development 1895 Other environmental development 1896 1897 Recreation Culture 1898 1899 Other recreation and culture 1900 Other services 1901 1902 2(through 5? Are these amounts included in your responses on questionnaire pages or No 2. Goods and Services Tax/Harmonized Sales Tax REFUNDED 1999 Actua Please indicate the amount of Goods and Services (a) (GST)/Harmonized Sales Tax (HST) refunded to your municipality in 1999. If possible indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Rebates Input tax credits (nearest \$'000) 1006 Total GST/HST refunded 1007 Functional detail 1008 1009 General government 1010 1011 Police protection 1012 1013 Fire protection 1014 1015 Other protection 1016 1017 Road transport 1018 1019 1020 1021 Parking 1022 1023 Other transportation 1024 1025 Water supply 1026 1027 Sewage collection and disposal 1028 1029 Garbage and waste collection and disposal Other environmental health 1030 1031 1032 1033 Public health 1034 1035 Social welfare 1036 1037 Industrial parks and commissions 1038 1039 Community development 1040 1041 Housing Other environmental development 1042 1043 1044 1045 Recreation Culture 1046 1047 Other recreation and culture 1048 1049 1050 Other services COMMENTS: THANK YOU FOR THE INFORMATION

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- The primary intent of this survey is to measure the amount of new investment in fixed assets, by local governments, on a functional basis with asset type detail.
- Please report gross capital expenditures and related information in Section A on pages 2 and 3 using combinations of codes from page 8. Also complete Sections B to J inclusive on pages 4, 5 and 6.
- Capital expenditures are requested on an accrual basis. A project which spans more than one year should be reported in each year, to the extent of achievement in each year, irrespective of when payment is made.
- Goods and Services Tax / Harmonized Sales Tax Report expenditures inclusive of the amount of Goods and Services Tax (GST) / Harmonized Sales Tax (HST) paid by your municipality NET of tax credits and rebates.
- The requested information INCLUDES data from water and sewer funds but EXCLUDES data from public transit, gas, telephone and electric operations as well as hospitals and schools.
- The data sought include detailed actual information for 1999 and totals only for 2000 revised forecast. Where detailed actual data for 1999 or revised forecast totals for 2000 are not available please provide your own best
- Multi-purpose structures, multi-use or pooled assets should be coded according to principal use.
- 8. Transfers, grants-in-aid or shared-cost contributions received from the Federal or Provincial governments or their agencies / enterprises for capital purposes should be reported in Section C on page 4 and should not be netted from expenditures reported in Section A.
- 9. Shared-cost contributions received from other municipal authorities (municipalities, conservation authorities, etc.) should not be netted against the total cost of joint projects. The total cost of such projects should be reported by the municipality responsible for construction. The contributions made toward such projects, by other municipalities, should not be considered as capital expenditures by them. Information reported in this manner will prevent duplication of data when returns are aggregated to obtain provincial totals.
- Data requested in **percentages** should be rounded to the nearest whole number.

SECTION A: Capital Expenditures and Related Information

- 11. Capital Expenditures Report gross expenditures for new and used buildings and machinery and equipment, as well as engineering structures and land. Include the cost of reportation, resurfacing, retrofit, refurbishing, overhauling and enablidabilitation. Include also leasehold improvements and costs charged to capital account such as architectural, legal and engineering fees as well as work done by your own labour force and installation costs for machinery and equipment. Do not deduct receipts for insurance claims or allowances for serap or trade-ins. Exclude repair and maintenance expenditures which are to be reported separately in Section B.
- 12. Buildings, Engineering Structures and Land Report, in the New Assets column 3 page 2, the total cost of construction (contract and by own employees) to the extent of achievement in each year. The cost of any machinery and equipment which is an integral or builk in feature of the structure (i.e. elevators, heating equipment, sprinkler systems, environmental controls, intercom systems, etc.) should be reported as part of that structure (as well) as landscaping, other site preparations, associated parking/lots, etc. Also include all preconstruction planning and deergn costs such as engineering and consulting tees, surveying, soil testing, etc., and any materials supplied to construction contractors for installation. Machinery, equipment and flxnjishings which are housed in structures and which can be removed or replaced without significantly altering the structure should be reported separately on page 3.

Report in the appropriate columns expenditures for: Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling, Rehabilitation; Used Assets; Land.

13. Machinery and Equipment – Report, in the New Assets column 11 page 3, the total installed cost of all machinery such as motors, generators, etc. and the delivered cost of movable equipment such as automobiles, trucks, professional and scientific equipment, office furniture and fixtures, etc., whether for your own use or for lease to others.

Computer-assisted assets are assets that possess the ability to be programmed and, to a degree, adjust their behaviour in response to changes in their physical environment. Includes robots, numerically controlled machine tool equipment and individual computerized machines.

Report in the appropriate columns expenditures for: Renovation, Retrofit, Refurbishing, Overhauling, Rehabilitation; Used Assets.

14. New Assets – Report gross expenditures for new assets constructed (including additions) and new machinery and equipment purchased (including major replacement parts). Report land purchases in column 6 on page 2.

- Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling and Rehabilitation – Report capital expenditures made that increase the value of existing assets. Exclude repair and maintenance costs (see item 23).
- Used Assets Report gross acquisition costs of existing buildings and used machinery and equipment. The purchase of imported used assets should be reported in the New Assets columns.
- Land Report gross acquisition costs and include associated legal, surveying and other fees.
- 18. Expected Useful Life of New Assets Report the number of years of use expected in the life of new fixed assets as at the time of acquisition. If similar new assets are being reported with varying lives please enter these on separate lines or provide a weighted average.
- 19. Expected Remaining Useful Life of Used Assets Report the number of years of use expected to remain in the life of used fixed assets at the time of acquisition. If similar used assets are being reported with varying lives please enter these on separate lines or provide a weighted average.
- 20. Function and Asset Codes See lists and examples on page 8. These identifiers will enable Statistics Canada to release the aggregated survey results by both the type of service being provided and the type of fixed asset being acquired. \
- 21. The cost of assets, being acquired for the same functional program AND within a particular asset code grouping, can be combined when reporting (e.g. the total cost of three fire trucks could be entered once and coded 236005).
- 22. Should you require additional lines for any section please photocopy the relevant blank page, complete and attach to the questionnaire.

SECTION B: Non-Capital Repair and Maintenance Expenditures

23. Report the gross on capital repair expenditures on non-residential buildings, other structures and on machinery and equipment. Include the value of repair work done by your own employees, as well as payments to persons outside your employ. Maintenance expenditures on non-residential buildings and other structures may include the routine care of assets such as janitorial services, snow hemoval, satting and sanding, whereas on machinery and equipment, maintenance costs include oil change and lubrication of verhicles and other machinery. This question represents non-capital expenditures in contrast to the capital expenditures of Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling and Rehabilitation included on pages 2 and 3.

SECTION C: Capital Grants

24. Report, by function, monies received and expected to be received from the Federal and Provincial governments and their agencies/ enterprises to help finance capital expenditures during this reporting period. Do not include the amount of Goods and Services Tax (GST) / Harmonized Sales tax (HST) rebate revenue received by your municipality (see item 4).

SECTION D: Costs Components of Environmental Health Expenditures

25. This section requests a breakdown of environmental health expenditures by contractors for the municipality and by the municipality's own employees. In columns 1 and 4, the total expenditures for each functional program should be equal to the sum of the reported figures of the corresponding functional program on page 2 for buildings, engineering structures and land and on page 3 for machinery and equipment. In columns 2 and 5, own account work includes all materials and supplies provided free to contractors and all architects, engineering and consultants fees and other similar services. In columns 3 and 6, work performed by contractors includes contract billings or equivalent including holdbacks. Salaries and wages for own account work and for work performed by contractors are gross earnings before deductions such as income tax and include incentive bonuses and vacation pay but exclude fringe benefits.

SECTION E: Disposals/Sales of Fixed Assets

26. If you have disposed of or sold similar assets with varying lives you could enter: a combined selling price in column 2; a combined accumulated capital cost in column 3; and a calculated weighted average age in column 4. The accumulated capital cost of an asset represents the original cost plus all subsequent associated capital expenditures. Trade-ins should be reported here. Note: function codes are not required in this section.

SECTIONS F, G and H: Analysis of Reasons

- 27. If your disposals/sales of fixed assets (Section F) or capital expenditures (Section G) were made for several reasons, they should be apportioned to each applicable reason. If this is not possible, the most important reason should be indicated.
- The intent of Section H is to indicate the reason(s) for major changes in reported expenditures thus reducing the possibility of further inquiries.

SECTION I: 2000 Revised Forecast

29. These totals are requested in order to update previously reported data from the "2000 Forecast" survey (green questionnaire).

FUNCTION CODE (use for columns 1 and 9 Section A)

FUNCTIONAL PROGRAM	CODE	FUNCTIONAL PROGRAM	CODE	FUNCTIONAL PROGRAM	CODE
General government	12	Water supply	41	Industrial parks and commissions	71
Police protection	22	Sewage collection and disposal		Community development	72
Fire protection	23	(exclude storm sewers)	42	Housing	73
Other protection	29	Garbage and waste collection and		Other environmental development	79
Road transport (including storm sewers)	31	disposal (include recycling)	43	Recreation	81
Snow removal	32	Other environmental health	49	Culture	82
Parking	33	Public health	50	Other recreation and culture	89
Other transportation	39	Social welfare	60	Other services	90
·					

ASSET CODE (use for columns 2 and 10 Section A and column 1 Section D)

ASSET CODE (use for columns 2 and 10 Section A and column 1 Section D)									
BUILDINGS	CODE	ENGINEERING STRUCTURES - Concl.	CODE	MACHINERY AND EQUIPMENT - Concl.	CODE				
Office and municipal administrative buildings	01	Sewage lagoons	51	Machinery for sorting, screening, separating,					
Laboratories, research and		Pollution abatement and control	52	washing, crushing, grinding, mixing or kneading mineral substances in solid form; e.g., machines					
development centres	02	Garbage disposal installations (including		for mixing mineral substances with asphalt					
Police stations	03	land fill works and incinerators)	53	(processing equipment/conventional)	7209				
Detention centres, jails, courthouses	04	Outdoor recreational facilities such as parks, open stadiums, golf courses, swimming pools		Other processing equipment; e.g., automatic goods vending machines (conventional)	7299				
Fire stations and halls	05	and tennis courts	54	Computers and related machinery and equip-	1200				
Ambulance garages	06	Zoo facilities	55	ment (excluding software purchased separately)	8001				
Warehouses	07	Cemeteries	56	Computer software	8002				
Maintenance garages, workshops, equipment storage facilities	08	Other engineering structures	59	Office machinery and equipment (excluding	8003				
Salt and sand domes	09			fascimiles, see categories 8107	8004				
Municipal parking garages	10	LAND	CODE	Office furniture	8004				
Aircraft hangars	11			Other furniture, lamps, and lighting fittings; e.g., auditorium, theatre, cateteria and recreation					
Health centres, clinics and other health		Land banks and urban renewal	61	furniture	8005				
care facilities (exclude residential construction)	12	Industrial parks	62	Telephone switching apparatus	0400				
Homes for the aged, nursing homes	13	Conservation	63	(computer-assisted)	8106				
Day care centres	14	Other land	69	Telephones and related machinery and equipment; e.g., facsimiles, cellular phones.	1				
Residential housing	15	MACHINEDY AND EQUIDATE:	0055	equipment, e.g., tacsimiles, cellular phones, moderns, answering machines					
Tourist facilities	16	MACHINERY AND EQUIPMENT	CODE	(computer-assisted)	8107				
Convention centres	17	Trucks and other motor vehicles (excluding		Radio and television broadcasting apparatus (computer-assisted)	8108				
Markets	18	off-highway trucks, see category 6010) designed for the transport of goods	6001	Radio and television reception apparatus	5.00				
Sports complexes, covered stadiums, arenas, indoor pools, fitness centres		Automobiles	6003	(whether or not combined, in the same housing.					
and other community recreational buildings	19	Trailers and semi-trailers for the transport	۱۰۰۲, ۲	with sound recording or reproducing apparatus); e.g. portable radio receivers, video monitors					
Libraries	20	of goods	6004	(computer-assisted)	8109				
Museums	21	Special purpose motor vehicles designed for	$\backslash \backslash \backslash \backslash \backslash$	Other communication equipment					
Science centres	22	purposes other than the transport of persons or goods; e.g., fire trucks, road sweepers probile	()	(computer-assisted)	8199				
Public archives	23	cranes, snow-blowers, ice resurfacing	$\lfloor \cdot / \rfloor$	Telephone switching apparatus (conventional)	8206				
Historic sites	24	machines (Zamboni), trucks with man-11th	6005	Telephones and related machinery and equip-	0007				
Theatres, performing arts facilities	25	baskets	20005	ment; e.g., answering machines (conventional)	8207				
Cultural centres	26	Aircraft (excluding satellites, see category 6099)	6007	Radio and television broadcasting apparatus (conventional)	8208				
Other buildings	29	Ships, boats and floating structures	6008	Radio and television reception apparatus	0200				
<u> </u>		Other motor vehicles and vehicles not		(whether or not combined, in the same housing,					
ENGINEERING STRUCTURES	CODE	mechanically propelled, e.g., of highway trucks, all-terrain vehicles, snowmobiles,		with sound recording or reproducing apparatus); e.g., portable radio receivers, video monitors					
		motorcycles, bisygles	6010	(conventional)	8209				
Highways, roads, streets, signs, guard-rails, fences, lighting, landscaping, sidewalks, curbs,			00.0	Other communication equipment (conventional)	8299				
gutters and traffic control	31	Other transportation equipment; e.g., buses, van designed for the transport of 10 or more		Pumps, air compressors, and fans	9002				
Bridges, trestles, overpasses	32	persons engines, these and bodies for motor vehicles, signalling equipment for motor		Air conditioning (excluding portable air					
Tunnels	33	vehicles vehicles	6099	conditioners, see category 9099), refrigerating or freezing equipment	9003				
Parking lots	34	Centrifuges, filtering or purifying machinery and apparatus for liquids or gases; e.g., water		Industrial or laboratory furnaces and ovens, and	3003				
Runways (including lighting)	35(🕻	and apparatus for liquids or gases; e.g., water and sewage treatment filtering and purifying		furnace burners and related equipment; e.g.,					
Docks, wharves, piers, terminals	36 🔾	machinery and equipment (processing		incinerators	9004				
Dredging and pile driving	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	equipment/computer-assisted)	7102	Pulling, lifting, handling, loading or unloading machinery – computer assisted	9106				
Breakwaters	W 88	Machine-tools and accessories (processing equipment/computer-assisted)	7108	Pulling, lifting, handling, loading or unloading					
Canals and waterways Dykes	39	Machinery for sorting, screening, separating,		machinery – conventional	9206				
Channel creek improvement	\mathbb{Z}	washing, crushing, grinding, mixing or kneading mineral substances in solid form; e.g.,		Fork-lift trucks and warehouse trucks	9007				
Retaining walls, embankments	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	machines for mixing mineral substances with		Moving, grading, excavating, compacting, extracting or boring machinery for earth,					
Tile drainage	43	asphalt (processing equipment/computer-	7109	minerals, ores or snow (excluding track-laying					
Irrigation and land reclamation projects	44	assisted)	7109	tractors and other tractors, see category 9099)	9008				
Water treatment plants and pumping stations	45	Other processing equipment; e.g., automatic goods vending machines (computer-assisted)	7199	Electric motors and generators	9009				
Water storage tanks	46	Centrifuges, filtering or purifying machinery and		Hand tools	9014				
Reservoirs (including dams)	47	apparatus for liquids or gases; e.g., water and		Other machinery and equipment; e.g., storage tanks, tractors for agricultural or lawn mainte-	I				
Waterworks trunk and distribution mains	48	sewage treatment filtering and purifying machinery and equipment (processing		nance work, portable air conditioners, electric	1				
Sewage treatment and disposal plants	"	equipment/conventional)	7202	traffic control equipment, photographic equipment, fire extinguishers, fire hoses, gas meters,					
(including pumping stations)	49	Machine-tools and accessories (processing	7200	water meters, electricity meters, laboratory					
Sanitary and storm sewers, trunk and	_	equipment/conventional)	7208	instruments, weigh scales, central heating boilers	9099				
collection lines, open storm ditches and laterals	50			Dollers	9099				
		l .							

EXAMPLES

- ① A firehall with a planned useful life of 35 years was constructed in 1999 for \$350,000.
- ② During 1999 an existing/used **office building** was purchased for \$225,000 with a further \$75,000 being spent on renovations. The building will be used for an estimated 30 years as an administrative centre for **general government** purposes.

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(3)	Two	parcels of land de	esignated for future de	elopment as an industrial	park were purchased in	1999 at a total cost of \$200,000.

	SEC	CTION A: CA	PITAL EXP	ENDITURES AND	RELATED INFOR	MATION (exclude re	pair and maintenanc	e)		
		BUILDINGS, ENGINEERING STRUCTURES AND LAND						RELATED INF	ODMATION	
	CODES (enter combinations from page 8)				1999 ACTUAL				ORMATION	
				New Assets (including additions)	Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling and Rehabilitation	Used Assets	Land	Expected Useful Life of New Assets in columns 3 and 4	Expected Remaining Useful Life of Used Assets in column 5	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
		Function Code	Asset Code		(nearest \$'000)			(number of years)		
D	006	2 3	0 5	⁰⁰⁷ 350	008	009	010	⁰¹¹ 35	012	
2	013	1 2	0 1	014	⁰¹⁵ 75	⁰¹⁶ 225	017	⁰¹⁸ 30	⁰¹⁹ 30	
3	020	7 1	6 2	021	022	023	⁰²⁴ 200	025	026	