

Local Government - Capital Expenditures 2003 Actual

Form A18

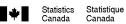
Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher ☐

Collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under this Act.

Please update above name and addre	ss if necessary.			(\ 6				
When completed, photocopy for your records and return original in envelope	To: Public Institutions U		Target date for re	eceipt:				
supplied.	Statistics Canada Ottawa, Ontario K1		August 22, 2004					
This survey is conducted by the Put is designed to collect financial inforr the estimation of financial statistics well in advance of final statistical re will be aggregated by function in the property of t	nation in a form permitting for all local governments ports. The survey results and by asset type and	Economics Division of Territories Bureau of Statistics, the Yukon Resources Canada.	Statistics, the N Bureau of Stat	Junavut Bureau of istics and Natural				
submitted to several Divisions in Sta Data collected in this survey of included in the publications "Private Canada" and "Construction in Can- assist analysts interested in ass potential for labour, materials and se expenditures in each province at published in a format that safe- required by the Statistics Act.	capital expenditures is and Public Investment in ada". These publications sessing the employment ervices as a result of these nd territory. Totals are	Statistics Canada only enters into Section 11 agreements with provincial statistical agencies which have statistics acts similated the federal act. These agencies have the authority to collect this information and have the same provisions for confidentiality (and penalties for disclosure of information at the Federal Statistics/Act. The agreements with the agencies under Section 12 require that they keep the information confidential and use it only for statistical and research purposes.						
FEDERAL-PROVINCIAL AGREE INFORMATION: To avoid duplication of enquiry a		Agreements coming und Act shall not apply to writing to the Chief Stat of the information.	any respondent v	who gives notice in				
statistics, this survey is being con- agreements, made in accordance Revised Statutes of Canada, 19 Section 11 for the exchange of info	ducted under cooperative with the Statistics Act, 85, Chapter S19 under	The data sought inclu 2003.						
bureaus of Newfoundland, New Bru Manitoba, Saskatchewan, Alberta respondents in each of the respec	inswick, Quebec, Ontario, and British Columbia, for tive provinces; and under	local government surveyed. Where detailed actual data for 2003 are not available, please provide your own best estimates.						
Section 12 for joint collection and si Prince Edward Island Department of Nova Scotia Department of Fin Department of Natural Resources	of Provincial Treasury, the	If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-0351; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.ca.						
The requested information transit, gas, te	INCLUDES data from wate lephone and electric opera			rom public				
	PLEASE REFER TO REPOR	RTING GUIDE ON PAGE	7					
Standard and custom tabulations Relations Coordinator, Public Insti	of the survey results are a	vailable by contacting th		ation and External				
Name of person completing this report:	, , ,		Date of this repo	rt:				
Official position:	Facsimile number:							
	E-mail:							
GOODS AND SERVICES TAX/HARMONIZ	ED SALES TAX			ICS CANADA				
We request that the amount of Goods and your municipality be reported NET of the				E ONLY 005				
questionnaire. We anticipate that some re manner. Please indicate here (check one b	espondents will not be able to	report their figures in this	Source					
1. Net GST/HST	001		Edited					
2. Gross GST/HST	002		Checked					
3. No GST/HST	003		Date					
4. Other (specify)	004		Entered					



STC/PUI-210-60353

4-2600-303.1: 2004-02-20



age 2 4-2600-303.1

						Reporting G	uide is on page
			MAC	HINERY AND EQUIPM 2003 ACTUAL	ENT	RELATED IN	FORMATION
CODES (enter combinations from page 8)			New Assets (including major replacement parts)	Renovation, Retrofit, Refurbishing, Overhauling and Rehabilitation	Used Assets	Expected Useful Life of New Assets in columns 11 and 12	Expected Remaining Useful Life of Used Assets in column 13
	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Function Code	Asset Code		(nearest \$'000)		(number	of years)
;		1 1 1	424	425	426	427	428
)			430	431	432	433	434
5			436	437	438	439	440
			442	443	444	445	446
,			448	449	450	451	452
3	1	1 1 1	454	455	456	457	458
9	i	1 1 1	460	461	462	463	A 64
5		1 1 1	466	467	468	469	470
1			472	473	474	475	476
7	L		478	479	480	481)	482
3			490	491	486	493	494
5			496	497	498	499	500
1			502	503	504	505	506
7	1		508	5087	510	511	512
3		1 1 1	514	515	516	517	518
)			520	521	522	523	524
5			526	527	528	529	530
			532	533	534	535	536
7			538	539	540	541	542
3			544	545	546	547	548
,			550	551	552	553	554
			556	557	558	559	560
			562	563	564	565	566
7			568	569	570	571	572
3			574	575	576	577	578
)			580	581	582	583	584
5			586	587	588	589	590
rep		TAL significant exp	772 Denditures for asset	code 9099, please	e describe below:		

4-2600-303.1 Page 3

SECTION B: NON-CAPITAL REPAIR AND MAINTENANCE EXPENDITURES ON FIXED ASSETS - 2003 ACTUAL (see Reporting Guide, item 23)										
	(nearest \$'000)									
Total repair and maintenance – Buildings and Engineering Structures	777									
Total repair and maintenance – Machinery and Equipment	778									
3. GRAND TOTAL REPAIR AND MAINTENANCE	779									

	F	ederal	Provincial			
		1		1		
	Government	Agency / Enterprise	Government	Agency / Enterpris		
	(1)	(2)	(3)	(4)		
FUNCTION:	(near	est \$'000)	(neare:	st \$'000)		
General government	782	783	784	785		
2. Protection of persons and property	786	787	788	789		
Transportation and communications	790	791	792	793		
Environmental health (include water)	794	795	796	797		
5. Public health	798	799	800	801		
6. Social welfare	802	803	804	805		
7. Environmental development: Housing	806	807	808	809		
8. Other	810	811	812	813		
Recreation and culture	814	815	816	817		
10. Other (specify)	818	819	820	821		
11. TOTAL	822	823	82)	825		

SECTION D: COSTS COMPONENTS OF ENVIRONMENTAL HEALTH/EXPENDITURES - 2003 ACTUAL (see Reporting Guide, item 25)												
		Buildings, E	ngineering Stru	ctures and Land	Ma	chinery and Equ	ipment					
Expenditure	Function	Total Expenditures from page 2	Expenditures On Own Account Work	Expenditures for Work Performed by Contractors	Total Expenditures from page 3	Expenditures on Own Account Work	Expenditures for Work Performed by Contractors					
		(1) = (2) + (3)	(3)	(3)	(4) = (5) + (6)	(5)	(6)					
1. Water supply	41	1075	1076	1077	1078	1079	1080					
Sewage collection and disposal (exclude storm sewers)	42/	1881	1082	1083	1084	1085	1086					
Garbage and waste collection and disposal (include recycling)	×3.	1087	1088	1089	1090	1091	1092					
4. Other environmental health	49	1093	1094	1095	1096	1097	1098					

SECTION	E: DISPOSALS/SALE	. \ }	rS – 2003 ACTUAL orting Guide, item 26)	SECTION F: ANALYSIS OF REAS DISPOSALS/SALES	OF FIXED		
CODE (enter fror page 8)	m Selling Price	Accumulated Capital Cost	Age	ASSETS - 2003 ACT (see Re	porting Guide, item 27) % of Total Accumulated Capital Cost of		
(1)	(2)	(3)	(4)		column 3 Section E		
Ass Ced		est \$'000)	(number of years)	End of expected useful life	921		
838	839	840	841	Damaged or destroyed	922		
842	843	844	845	Outdated technology	923 %		
846	847	848	849	4. Energy inefficient	924 %		
850	851	852	853	5. Assets no longer needed (surplus)	925 %		
854	855	856	857	6. Other (specify major reasons below)	926 %		
858	859	860	861		♦ 100%		
862	863	864	865				
866	867	868	869				
870	871	872	873				
874	875	876	877				
	TOTAL	918 ◆					
Page 4		·	_] [4-2600-303 1		

Page 4 4-2600-303.1

SECTION G: ANALYSIS OF REASONS FOR CAPITAL EXPENDITURES (excluding Use	d Assets and	d Land) (see Rep	- 2003	3 ACTU Guide, ite	I AL em 27)
	Buildinç and Engine Structur	gs eering	ı	Machine and Equipme	ry
	% of the su columns 3 Section	and 4	colur	of the su mns 11 a Section	and 12
	(1)			(2)	
	929		930		
Capacity expansion and/or new installation	931	%	932		%
	931		932		
2. Replacement and/or modernization	933	%	934		%
Pollution abatement and control	933	< %	334	\mathcal{J}	\ %
3. Poliution abatement and control	935	76	936	$\overline{}$) 70
Improvement to working environment (health, safety, security, etc.)				\rightarrow \langle	<i>/</i> %
4. Improvement to working environment (nearth, salety, security, etc.)	937	\	938		/0
5. Reduction of energy cost		<i></i>			%
or reconstruction of shoring) cook	Q 39	,,,	940		
6. Other (specify)	\Diamond	%			%
		100 %			100 %
\sim (\circ)					
SECTION H: ANALYSIS OF REASONS FOR CHANGES IN CAPITAL EXPENDITURE PL	ANS – 2003	ACTUAI (see Rep	L porting (Guide, it	em 28)
SECTION H: ANALYSIS OF REASONS FOR CHANGES IN CAPITAL EXPENDITURE PL Complete only if this report shows significant changes from the expenditures reported previously on the "2003 Preminiary" survey (green questionnaire).	ANS – 2003 /	ACTUAI (see Rep Build Engine Struc and I	ings, eering tures	Mach	em 28) hinery nd pment
Complete only if this report shows significant changes from the expenditures reported previously on the	ANS – 2003 /	Build Engine Struc	ings, eering tures _and	Mach ar Equip	ninery nd
Complete only if this report shows significant changes from the expenditures reported previously on the	ANS – 2003 /	Buildi Engine Struc and L	ings, eering tures _and	Mach ar Equip	ninery nd pment 2)
Complete orly if this report shows significant changes from the expenditures reported previously on the "2003 Prefinginary" survey (green questionnaire).	ANS – 2003 .	Build Engine Struct and L	ings, eering tures _and)	Maci ar Equip ((k approp	nhinery nd pment 2)
Complete only if this report shows significant changes from the expenditures reported previously on the	ANS – 2003 /	Buildi Engine Struc and L	ings, eering tures _and	Mach ar Equip (ninery nd pment 2)
Complete orly if this report shows significant changes from the expenditures reported previously on the "2003 Prefinginary" survey (green questionnaire).	ANS – 2003	Build Engine Struct and L	ings, eering tures _and)	Maci ar Equip ((k approp	nhinery nd pment 2)
Complete orly if this report shows significant changes from the expenditures reported previously on the "2003 Preliminary" survey (green questionnaire). 1. Abandoned plans (indefinitely)	ANS – 2003 /	Build Engine Struct and I	ings, eering tures and) se chec	Macl ar Equip (k approp (xes)	ninery nd pment 2) priate
Complete ority if this report shows significant changes from the expenditures reported previously on the "2003 Prefinginary" survey (green questionnaire). 1. Abandoned plans (indefinitely) 2. Deferred plans to future year(s)	ANS - 2003	Build Engine Struc and I (1 (Pleas)	ings, eering turesand	Mack ar Equip (kk appropess) 944	hinery and pment 2) priate
Complete ority it his report shows significant changes from the expenditures reported previously on the "2003 Preliminary" survey (green questionnaire). 1. Abandoned plans (indefinitely) 2. Deferred plans to future year(s) 3. Reduced the size of the currently planned project(s)	ANS - 2003	See Rep Build Engine Struct and I (1) (Please 943 945	ings, eering tures and	Maclarian (() () () () () () () () ()	phinery and poment 2)
Complete originit this report shows significant changes from the expenditures reported previously on the "2003 Preliminary" survey (green questionnaire). 1. Abandoned plans to future year(s) 2. Deferred plans to future year(s) 3. Reduced the size of the currently planned project(s)	ANS - 2003	See Rep Build Engine Struct and L (1 (Please 943 945 947	ings, sering tures, and	Maclarian Maclar	phinery and poment 2)
Complete orly if this report shows significant changes from the expenditures reported previously on the "2003 Prefininary" survey (green questionnaire). 1. Abandoned plans (indefinitely) 2. Deferred plans to future year(s) 3. Reduced the size of the currently planned project(s) 4. Expanded the size of the currently planned project(s) 5. Introduced additional project(s) into current plans	ANS - 2003	945 947 949	ings, sering tures, and	Mack an Equip ((k. appropers) 944 946 948 950 952	priate
Complete originit this report shows significant changes from the expenditures reported previously on the "2003 Preliminary" survey (green questionnaire). 1. Abandoned plans (indefinitely) 2. Deferred plans to future year(s) 3. Reduced the size of the currently planned project(s) 4. Expanded the size of the currently planned project(s) 5. Introduced additional project(s) into current plans 6. Project(s) ahead of schedule	ANS - 2003	943 945 947 949 951	ings, seering tures and	Maclarian Maclar	priate

10. Other (specify)

SECTION J: GOODS AND SERVICES TAX/HARMONIZED SALES TAX 1. Goods and Services Tax/Harmonized Sales Tax PAID Please indicate the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid during capital 2003 transactions (exclude current fund) by your municipality in 2003. Please report the NET GST/HST paid. Please NET Actual TAX CREDITS AND REBATES. If possible, also provide a breakdown by the type of expenditure activity in which the GST/HST was paid. Please note: if expenditures on pages 2 through 5 have been reported with gross GST/HST, then report gross GST/HST here. (nearest \$'000) 1878 Total GST/HST paid Functional detail 1879 General government 1880 Police protection Fire protection 1881 1882 Other protection 1883 Road transport 1884 Snow removal 1885 Parking 1886 Other transportation 1887 Water supply Sewage collection and disposal 1889 Garbage and waste collection and disposal Other environmental health 1890) Public health 1891 1892 Social welfare 1893 Industrial parks and commissions 1894 Community development 1895 Other environmental development 1896 1897 Recreation Culture 1898 1899 Other recreation and culture 1900 Other services 1901 1902 Are these amounts included in your responses on questionnaire pages 2 through 5? or No 2. Goods and Services Tax/Harmonized Sales Tax REFUNDED 2003 Please indicate the amount of Goods and Services Tax (GST) Narmonized Sales Tax (HST) refunded to your municipality in 2003. If possible, indicate whether the refund was through rebates or input tax credits and, where possible, provide detail by type of expenditure activity to which the refunds apply. Actua Rebates Input tax credits (nearest \$'000) 1006 Total GST/HST refunded 1007 Functional detail 1008 1009 General government 1010 1011 Police protection 1012 1013 Fire protection 1014 1015 Other protection 1016 1017 Road transport 1018 1019 Snow removal 1020 1021 Parking 1022 1023 Other transportation 1024 1025 Water supply 1027 1026 Sewage collection and disposal Sarbage and waste collection and disposal 1028 1029 Other environmental health 1030 1031 1032 1033 Public health 1034 1035 Social welfare Industrial parks and commissions 1036 1037 1038 1039 Community development 1040 1041 Housing 1042 1043 Other environmental development 1044 1045 Recreation Culture 1046 1047 1048 1049 Other recreation and culture 1050 1051 Other services COMMENTS:

Page 6 4-2600-303.1

REPORTING GUIDE

- The primary intent of this survey is to measure the amount of new investment in fixed assets, by local governments, on a functional basis with asset type detail.
- Please report gross capital expenditures and related information in Section A on pages 2 and 3 using combinations of codes from page 8. Also complete Sections B to J inclusive on pages 4, 5 and 6.
- Capital expenditures are requested on an accrual basis. A project which spans more than one year should be reported in each year, to the extent of achievement in each year, irrespective of when payment is made.
- Goods and Services Tax / Harmonized Sales Tax Report expenditures inclusive of the amount of Goods and Services Tax (GST) / Harmonized Sales Tax (HST) paid by your municipality NET of tax credits and rebates.
- The requested information INCLUDES data from water and sewer funds but EXCLUDES data from public transit, gas, telephone and electric operations as well as hospitals and schools.
- The data sought include detailed actual information for 2003. Where detailed actual data for 2003 are not available please provide your own best estimates.
- Multi-purpose structures, multi-use or pooled assets should be coded according to principal use.
- Transfers, grants-in-aid or shared-cost contributions received from the Federal or Provincial governments or their agencies / enterprises for capital purposes should be reported in Section C on page 4 and should not be netted from expenditures reported in Section A.
- 9. Shared-cost contributions received from other municipal authorities (municipalities, conservation authorities, etc.) should not be netted against the total cost of joint projects. The total cost of such projects should be reported by the municipality responsible for construction. The contributions made toward such projects, by other municipalities, should not be considered as capital expenditures by them. Information reported in this manner will prevent duplication of data when returns are aggregated to obtain provincial totals.
- Data requested in **percentages** should be rounded to the nearest whole number.

SECTION A: Capital Expenditures and Related Information

- 11. Capital Expenditures Report gross expenditures for new and used buildings and machinery and equipment, as well as engineering structures and land. Include the cost of renovation, resurfacing, retrofit, refurbishing, overhauling and penabilitation. Include also leasehold improvements and costs charged to capital account such as architectural, legal and engineering fees as well as work done by your own labour force and installation costs for machinery and equipment. Do hot deduct reserpts for insurance claims or allowances for ecrap of trade ins. Exclude repair and maintenance expenditures which are to be reported separately in Section B.
- 12. Buildings, Engineering Structures and Land Report, in the New Assets column 3 page 2 the total cost of construction (contract and by own employees) to the extent of achievement in each year. The cost of any machinery and equipment which is an integral or built-in teature of the structure (i.e. elevators, heating equipment, sprinkler systems, environmental controls, intercom systems, etc.) should be reported as part of that structure as well as landscaping, other site preparations, associated parking lots, etc. Also include all preconstruction planning and design costs such as engineering and consulting less surveying, soil testing, etc., and any materials supplied to construction contractors for installation. Machinery, equipment and furnishings which are housed in structures and which can be removed or replaced without significantly altering the structure should be reported separately on page 3.
 - Report in the appropriate columns expenditures for: Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling, Rehabilitation; Used Assets; Land.
- 13. Machinery and Equipment Report, in the New Assets column 11 page 3, the total installed cost of all machinery such as motors, generators, etc. and the delivered cost of movable equipment such as automobiles, trucks, professional and scientific equipment, office furniture and fixtures, etc., whether for your own use or for lease to others.

Computer-assisted assets are assets that possess the ability to be programmed and, to a degree, adjust their behaviour in response to changes in their physical environment. Includes robots, numerically controlled machine tool equipment and individual computerized machines.

- Report in the appropriate columns expenditures for: Renovation, Retrofit, Refurbishing, Overhauling, Rehabilitation; Used Assets.
- 14. New Assets Report gross expenditures for new assets constructed (including additions) and new machinery and equipment purchased (including major replacement parts). Report land purchases in column 6 on page 2.

- Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling and Rehabilitation – Report capital expenditures made that increase the value of existing assets. Exclude repair and maintenance costs (see item 23).
- Used Assets Report gross acquisition costs of existing buildings and used machinery and equipment. The purchase of imported used assets should be reported in the New Assets columns
- Land Report gross acquisition costs and include associated legal, surveying and other fees.
- 18. Expected Useful Life of New Assets Report the number of years of use expected in the life of new fixed assets as at the time of acquisition. If similar new assets are being reported with varying lives please enter these on separate lines or provide a weighted average.
- 19. Expected Remaining Useful Life of Used Assets Report the number of years of use expected to remain in the life of used fixed assets at the time of acquisition. If similar used assets are being reported with varying lives please enter these on separate lines or provide a weighted average.
- 20. Function and Asset Codes See lists and examples on page 8. These identifiers will enable Statistics Canada to release the aggregated survey results by both the type of service being provided and the type of fixed asset being asguired.
- 21. The cost of assets, being acquired for the same functional program AND within a particular asset code grouping, can be combined when reporting (e.g. the total cost of three fire trucks could be entered once and code
- 22. Should you require additional lines for any section please photocopy the relevant blank page, complete and attach to the questionnaire

SECTION B: Non-Capital Repair and Maintenance Expenditures

23. Report the gross non-capital repair expenditures on non-residential buildings, other structures and on machinery and equipment. Include the value of repair work done by your own employees, as well as payments to persons outside your employ. Maintenance expenditures on non-residential buildings and other structures may include the routine care of assets such as janitorial services, show removal, salting and sanding, whereas on fuachinery and equipment, maintenance costs include oil change and hubrication of vehicles and other machinery. This question represents non-capital expenditures in contrast to the capital expenditures of Renovation, Resurfacing, Retrofit, Refurbishing, overhauling and Rehabilitation included on pages 2 and 3.

SECTION C: Capital Grants

24. Report, by function, monies received and expected to be received from the Federal and Provincial governments and their agencies/enterprises to help finance capital expenditures during this reporting period. Do not include the amount of Goods and Services Tax (GST) / Harmonized Sales tax (HST) rebate revenue received by your municipality (see item 4).

SECTION D: Costs Components of Environmental Health Expenditures

25. This section requests a breakdown of environmental health expenditures by contractors for the municipality and by the municipality's own employees. In columns 1 and 4, the total expenditures for each functional program should be equal to the sum of the reported figures of the corresponding functional program on page 2 for buildings, engineering structures and land and on page 3 for machinery and equipment. In columns 2 and 5, own account work includes all materials and supplies provided free to contractors and all architects, engineering and consultants fees and other similar services. In columns 3 and 6, work performed by contractors includes contract billings or equivalent including holdbacks. Salaries and wages for own account work and for work performed by contractors are gross earnings before deductions such as income tax and include incentive bonuses and vacation pay but exclude fringe benefits.

SECTION E: Disposals/Sales of Fixed Assets

26. If you have disposed of or sold similar assets with varying lives you could enter: a combined selling price in column 2; a combined accumulated capital cost in column 3; and a calculated weighted average age in column 4. The accumulated capital cost of an asset represents the original cost plus all subsequent associated capital expenditures. Trade-ins should be reported here. Note: function codes are not required in this section.

SECTIONS F, G and H: Analysis of Reasons

- 27. If your disposals/sales of fixed assets (Section F) or capital expenditures (Section G) were made for several reasons, they should be apportioned to each applicable reason. If this is not possible, the most important reason should be indicated.
- 28. The intent of Section H is to indicate the reason(s) for major changes in reported expenditures thus reducing the possibility of further inquiries.

4-2600-303.1 Page 7

FUNCTION CODE (use for columns 1 and 9 Section A)

FUNCTIONAL PROGRAM	CODE	FUNCTIONAL PROGRAM	CODE	FUNCTIONAL PROGRAM	CODE
General government	12	Water supply	41	Industrial parks and commissions	71
Police protection	22	Sewage collection and disposal		Community development	72
Fire protection	23	(exclude storm sewers)	42	Housing	73
Other protection	29	Garbage and waste collection and		Other environmental development	79
Road transport (including storm sewers)	31	disposal (include recycling)	43	Recreation	81
Snow removal	32	Other environmental health	49	Culture	82
Parking	33	Public health	50	Other recreation and culture	89
Other transportation 39		Social welfare	60	Other services	90
			1		

ASSET CODE (use for columns 2 and 10 Section A and column 1 Section D)

ASSET CODE (use for columns 2 and 10 Section A and column 1 Section D)												
BUILDINGS	CODE	ENGINEERING STRUCTURES - Concl.	CODE	MACHINERY AND EQUIPMENT - Concl.	CODE							
Office and municipal administrative buildings Laboratories, research and	1013	Sewage lagoons Pollution abatement and control	2601 1005	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading								
development centres	1004	Garbage disposal installations (including		mineral substances in solid form; e.g., machines for mixing mineral substances with asphalt	l							
Police stations	1013 1209	land fill works and incinerators)	1213	(processing equipment/conventional)	7209							
Detention centres, jails, courthouses Fire stations and halls	1209	Outdoor recreational facilities such as parks, open stadiums, golf courses, swimming pools		Other processing equipment; e.g., automatic goods vending machines (conventional)	7299							
Ambulance garages	1008	and tennis courts	1020	Computers and related machinery and equip-								
Warehouses	1006	Zoo facilities	1024	ment (excluding software purchased separately)	8001							
Maintenance garages, workshops, equipment storage facilities	1008	Cemeteries Other engineering structures	4999 4999	Computer software Office machinery and equipment fexcluding	8002							
Salt and sand domes	1006			fascimiles, see categories 8107)	8003 8004							
Municipal parking garages	1017	LAND	CODE	Office furniture Other furniture, lamps, and lighting fittings) e.g.,	8004							
Aircraft hangars	1010	Landhanka and urban rangual	0001	auditorium, theatre, cafeteria and recheation								
Health centres, clinics and other health care facilities (exclude residential construction)	1204	Land banks and urban renewal Industrial parks	0001	furniture	8005							
Homes for the aged, nursing homes	1205	Conservation	0001	Telephone switching apparatus (computer-assisted)	8106							
Day care centres	1206	Other land	0001									
Residential housing	0003			Telephones and related machinery and equipment; e.g., facsimiles, cellular phones, modems, answering machines								
Tourist facilities	1299	MACHINERY AND EQUIPMENT	CODE	(computer-assisted)	8107							
Convention centres	1014	Trucks and other motor vehicles (excluding		Radio and television broadcasting apparatus	0400							
Markets	1016	off-highway trucks, see category 6010) designed for the transport of goods	6001	(computer-assisted)	8108							
Sports complexes, covered stadiums, arenas, indoor pools, fitness centres		Automobiles	6003	Radio and television reception apparatus (whether or not combined, in the same housing,								
and other community recreational buildings	1019	Trailers and semi-trailers for the transport		with sound recording or reproducing apparatus); e.g. portable radio receivers, video monitors								
Libraries	1207	of goods	6004	(computer-assisted)	8109							
Museums	1210	Special purpose motor vehicles designed for	I ()	Other communication equipment								
Science centres	1215	purposes other than the transport of persons or goods; e.g., fire trucks, road sweepers	$\setminus \setminus \downarrow$	(computer-assisted)	8199							
Public archives	1216	mobile cranes, snow-blowers, ice resurtacing machines (Zamboni), trucks with man-lift	$\setminus \setminus$	Telephone switching apparatus (conventional) Telephones and related machinery and equip-	8206							
Historic sites	1208	baskets	6005	ment; e.g., answering machines (conventional)	8207							
Theatres, performing arts facilities Cultural centres	1018 1023	Aircraft (excluding satellites, see	0007	Radio and television broadcasting apparatus								
Other buildings	1999	category 6099) Ships, boats and floating structures	6007 6008	(conventional)	8208							
Other buildings	1555	Other motor vehicles and vehicles not	6006	Radio and television reception apparatus (whether or not combined, in the same housing,								
ENGINEERING STRUCTURES	CODE	mechanically propelled; e.g., of highway		with sound recording or reproducing apparatus); e.g., portable radio receivers, video monitors								
	0022	trucks, all-terrain vehicles, snowmobiles, motorcycles, bloodes	6010	(conventional)	8209							
Highways, roads, streets, signs, guard-rails, fences, lighting, landscaping, sidewalks, curbs,		Other transportation equipment; e.g., buses,		Other communication equipment (conventional)	8299							
gutters and traffic control	2202	van designed for the transport of 10 or more persons, engines, tires and bodies for motor		Pumps, air compressors, and fans	9002							
Bridges, trestles, overpasses	2205	vehicles, signalling equipment for motor		Air conditioning (excluding portable air conditioners, see category 9099), refrigerating								
Tunnels	2206 1017	vehicles	6099	or freezing equipment	9003							
Parking lots Runways (including lighting)	2203	Centrifuges, tiltering or purifying machinery and apparatus for liquids or gases; e.g., water		Industrial or laboratory furnaces and ovens,								
Docks, wharves, piers, terminals	2004	and sewage treatment filtering and purifying machinery and equipment (processing		and furnace burners and related equipment; e.g., incinerators	9004							
Dredging and pile driving	2002	equipment/computer-assisted)	7102	Pulling, lifting, handling, loading or unloading								
Breakwaters	2003	Machine-tools and accessories (processing		machinery – computer assisted Pulling, lifting, handling, loading or unloading	9106							
Canals and waterways	2004	equipment/computer-assisted)	7108	machinery – conventional	9206							
Dykes	2099	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing or kneading		Fork-lift trucks and warehouse trucks	9007							
Channel creek improvement	2099	mineral substances in solid form; e.g.,		Moving, grading, excavating, compacting,								
Retaining walls, embankments	2001	machines for mixing mineral substances with asphalt (processing equipment/computer-		extracting or boring machinery for earth, minerals, ores or snow (excluding track-laying								
Tile drainage	2602	assisted)	7109	tractors and other tractors, see category 9099)	9008							
Irrigation and land reclamation pojects	2005	Other processing equipment; e.g., automatic goods vending machines (computer-assisted)	7199	Electric motors and generators	9009							
Water treatment plants and pumping stations Water storage tanks	2412 2413	Centrifuges, filtering or purifying machinery	1133	Hand tools	9014							
Reservoirs (including dams)	2413	and apparatus for liquids or gases; e.g., water		Other machinery and equipment; e.g., storage tanks, tractors for agricultural or lawn mainte-								
Waterworks trunk and distribution mains	2401	and sewage treatment filtering and purifying machinery and equipment (processing		nance work, portable air conditioners, electric								
Sewage treatment and disposal plants		equipment/conventional)	7202	traffic control equipment, photographic equipment, fire extinguishers, fire hoses, gas meters,								
(including pumping stations)	2601	Machine-tools and accessories (processing equipment/conventional)	7208	water meters, electricity meters, laboratory instruments, weigh scales, central heating								
Sanitary and storm sewers, trunk and collection lines, open storm ditches and laterals	2602	equipment/conventional)	1200	boilers	9099							
Conection ines, aben storm ditories and laterals	2002											

EXAMPLES

- ① A firehall with a planned useful life of 35 years was constructed in 2001 for \$350,000.
- During 2003 an existing/used office building was purchased for \$225,000 with a further \$75,000 being spent on renovations. The building will be used for an estimated 30 years as an administrative centre for general government purposes.
 Two parcels of land designated for future development as an industrial park were purchased in 2003 at a total cost of \$200,000.

	SECTION A: CAPITAL EXPENDITURES AND RELATED INFORMATION (exclude repair and maintenance)																	
									BUIL	DINGS, ENGINEER								
	CODES									200	RELATED INFORMATION							
	(enter combinations from page 8)								New Assets (including additions)	Renovation, Resurfacing, Retrofit, Refurbishing, Overhauling and Rehabilitation	Use	d Assets		Land	Expected Useful Expected Life of New Assets Useful Life in columns 3 and 4			naining Il Life of Assets
		(1))		(2)			(3) (4) (5) (6)				(7) (8)		(8)			
	Function Asset Code Code									(ne	arest \$'00	0)				(number o	f years	s)
0	006	2	3	1	2	1	ī	1	⁰⁰⁷ 350	008	009		010		011	35	012	
2	013	1	2	1	0	1	Ī	3	014	⁰¹⁵ 75	016	225	017		018	30	019	30
3	020	7	1	0	0	0	ī	1	021	022	023		024	200	025		026	