



Annual Survey of Sawmills (except Shingle and Shake Mills), 2000

Collected under the authority of the *Statistics Act*,
Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement
under this Act.

This document is confidential when completed.

Si vous préférez recevoir ce questionnaire en français,
veuillez nous appeler sans frais au numéro de téléphone
suivant : 1 888 881-3666.

Correct pre-printed information if necessary using the corresponding boxes below:

0001	Legal name	0004	Number and street		
0002	Business name	0005	City	0006	Province or State
0003	C/O	0053	Country	0007	Postal code/Zip code
0008	First name of contact	0028	Last name of contact		
0052	Please report for:	0010	Language preference 1 <input type="radio"/> English 2 <input type="radio"/> French		

A - Introduction

Survey Purpose

This survey collects the financial and operating data needed to produce statistics concerning your industry. For more information on survey purpose, please consult the enclosed guide.

Confidentiality

Statistics Canada is prohibited by law from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable business. **The data reported on this questionnaire will be treated in strict confidence**, used for statistical purposes and published in aggregate form only. The confidentiality provisions of the *Statistics Act* are not affected by either the *Access to Information Act* or any other legislation.

Please return the completed questionnaire(s) in the enclosed envelope **within 30 days** of receipt. The questionnaire(s) can also be faxed back to Statistics Canada at **1 888 883-7999**. Thank you.

If you need further information or help, please call 1 888 881-3666.

Name of the primary person completing this questionnaire: 0026		0013	First name		
<input type="radio"/> Mr. <input type="radio"/> Mrs. <input type="radio"/> Miss <input type="radio"/> Ms.		0054	Last name		
Title: 0014	E-mail address: 0018		Web site address: 0020		
Telephone number: 0017 ()	Extension: 0027	Fax number: 0016 ()		Date completed: YYYY MM DD	
Signature:				0015	

I certify that the information contained herein is complete and correct to the best of my knowledge.

Coverage

Please include the data for all locations listed in **Section F, "Employment by Location"**.

Main Business Activity

1. Please check the **main** activity at this business unit that most accurately describes the **principal** source of operating revenue. Please check **one** only.

0149 1 Sawmills (except Shingle and Shake Mills) 2 Other Manufacturing 3 Retail/Wholesale 4 Services 5 Other

2. Briefly describe your main business activity: 0141 _____

3. Is this a change from last year? 0142 1 Yes 3 No

If your main business activity is not sawmills (except shingle and shake mills), then please call **1 888 881-3666** for further instructions.

Reporting Period Information

Reporting Period

Please report information for your **most recent available 12-month fiscal period** ending between January 1, 2000 and March 31, 2001. Please indicate below the period covered by this questionnaire.

4. From ⁰⁰¹¹ YYYY MM DD To ⁰⁰¹² YYYY MM DD

5. Do the dates reported above represent a change in your fiscal year?

0059 1 Yes 3 No

6. Were any of the operating units of this business unit temporarily or seasonally inactive during the reporting period?

0061 1 Yes 3 No

7. Has this business unit acquired any operating units during the reporting period?

0064 1 Yes 3 No

8. Has this business unit disposed of/sold any operating units during the reporting period?

0066 1 Yes 3 No

Data-Sharing Agreements

To avoid duplicating survey activity, Statistics Canada has entered into agreements with provincial and territorial statistical agencies and with other government departments for the sharing of data. This is done in accordance with the federal *Statistics Act* and corresponding provincial and territorial legislation. The data are kept confidential. **YOUR RESPONSES ARE NOT SHARED WITH CANADA CUSTOMS AND REVENUE AGENCY (formerly REVENUE CANADA)**. More details on data sharing are included in this package.

Reporting Instructions

When precise figures are not available, please provide your best estimates.

1. The enclosed guide is designed to assist in the completion of this questionnaire. Instructions are numbered to correspond to the numbers on the questionnaire.
2. Report all dollar amounts rounded to the nearest thousand CANADIAN DOLLARS (**\$'000 CDN**) (e.g., \$55,417.40 should be reported as \$55).
3. Percentages should be rounded (e.g., 37.3% to 37%, 75.8% to 76%).
4. Please write clearly in ink.
5. This survey questionnaire can be faxed back to Statistics Canada at **1 888 883-7999**.

Statistics Canada advises you that there could be a risk of disclosure during the facsimile transmission. However, upon receipt of your facsimile, Statistics Canada will provide the guaranteed level of protection afforded all information collected under the authority of the *Statistics Act*.

B - Revenue

Please include:

- all revenue from domestic or export shipments received by this business unit;
- all revenue from shipments to other units of this business.

Please exclude:

- federal and provincial sales taxes, excise duties and excise taxes;
- all revenue of business units located outside Canada.

B-1 Manufacturing Outputs

Shipment values should **exclude** shipping charged by common or contract carriers, sales taxes, excise taxes, discounts, sales allowances and returned sales.

1. If you cannot report shipments, please indicate on what basis of valuation you are reporting:

2057 _____

2. Are you reporting at Final Selling Price: 2058 1 Yes 3 No

If "No", please specify basis of valuation: 2063 _____

3. Shipments of goods of own manufacture	Commodity code for Statistics Canada use	Unit of measure	Quantity shipped	Value of shipments (\$'000 CDN)
3.1 Lumber of white and black spruce	4407 10 41	M.ft.b.m.	xxxxx	xxxxx
3.2 Lumber of Jack pine	4407 10 55	M.ft.b.m.	xxxxx	xxxxx
3.3 Logs of spruce	4403 20 4	Cubic metres logs	xxxxx	xxxxx
3.4 All other products shipped (please specify major items separately):	xxxxx	xxxxx	xxxxx	xxxxx
xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
4. Total shipments of goods of own manufacture				25999

B-1 Manufacturing Outputs (continued)

	\$'000 CDN
5. If you were unable to exclude the shipping charged by common or contract carriers, sales taxes, excise taxes, discounts, sales allowances and returned sales from the value of the individual products in the Shipments of goods of own manufacture section, please report that amount	2074 ()
6. Amount received for custom work (done on materials and products owned by others including other business units of your own company)	2053
7. Amount received for repair work (done on materials and products owned by others including other business units of your own company)	2059
8. Total manufacturing outputs (add amounts reported at lines 4 to 7)	2054

B-2 Goods Purchased for Resale

	\$'000 CDN
9. Total value of shipments of goods purchased for resale (in the same condition as purchased)	2028
10. Specify below the major product lines, and percent of total shipments of goods purchased for resale as reported at line 9.	
	%
Product 1	2026
Product 2	2027
Product 3	2069
All other products	2076
Total	100%

B-3 All Other Operating Revenue

	\$'000 CDN
11. Rental and leasing revenue	2046
12. Operating subsidies from governments (exclude capital grants)	2068
13. All other operating revenue not specified above (e.g., revenue from contracted shipping, royalties and franchise fees)	2077
Please report interest income and dividends at line 15.	

Revenue Totals

	\$'000 CDN
14. Total operating revenue (add amounts reported at lines 8, 9 and 11 to 13)	2080
15. Non-operating revenue (e.g., interest income and dividends)	2097
16. Total revenue (add amounts reported at lines 14 and 15) (this amount should equal the "Total Revenue" as shown in your Income Statement)	2098
17. Progress Payments	
The following two questions are applicable to business units which manufacture products that normally require extended periods of time and large sums of money to complete (such as ships, turbines):	
17.1 Amount reported in Section B-1, "Manufacturing Outputs" , at line 4 that represents payment for work done and not shipped	2064
17.2 Percent of line 17.1 received from: Canadian sources 2066 _____% Other countries 2067 _____%	

C - Expenses

Please include:

- all expenses within or outside Canada recorded by this business unit.

Please exclude:

- GST/HST, TVQ (Quebec);
- all expenses incurred by business units located outside Canada.

Note: If you are **unable** to exclude GST/HST, TVQ (Quebec) from your expense details, please check here

3001 1

C-1 Labour Remuneration

\$'000 CDN

1. Wages and salaries of employees (**include** overtime and vacation pay)

Employees are defined as those workers for whom you completed a Canada Customs and Revenue Agency (formerly Revenue Canada) **T4 - Statement of Remuneration Paid** form. Please refer to your guide for inclusions and exclusions before completing this question.

3010

2. Employer portion of employee benefits

Please refer to your guide for inclusions and exclusions before completing this question.

3040

3. **Total labour remuneration** (add amounts reported at lines 1 and 2)

3041

4. Provincial health and education payroll taxes

- Include:**
- Ontario Employer Health Tax;
 - Quebec "Cotisation de l'employeur au Fonds des services de santé";
 - Manitoba Levy for Health and Education;
 - Newfoundland Payroll Tax.

3042

C-2 Manufacturing Inputs

Please exclude:

- materials or components **produced** by this business unit for its own use.

5. If you cannot report purchases, please specify on what basis of valuation you are reporting:

3004 _____

6. Purchases of raw materials and components	Commodity code for Statistics Canada use	Unit of measure	Quantity	Cost at this business unit \$'000 CDN
6.1 Raw materials and components Round wood purchased and round wood transferred from the other self accounting units of your firm (submitting separate survey of logging returns). Report round wood produced by contractors in lines 13.1 and 13.2.			xxxxx	xxxxx
6.2 Logs, poles, coniferous (softwood)	4403 20	Cubic metres, logs		
6.3 Logs, poles, non-coniferous (hardwood)	4403 9	Cubic metres, logs	xxxxx	xxxxx
6.4 Payments for stumpage royalties	000 000 058	Cubic metres, logs	xxxxx	xxxxx

C-2 Manufacturing Inputs (continued)

6. Purchases of raw materials and components	Commodity code for Statistics Canada use	Unit of measure	Quantity	Cost at this business unit \$'000 CDN
6.5 Materials or products purchased or transferred from other self accounting units of your firm and further manufactured. Lumber, coniferous (softwood)	4407 10	M.ft.b.m.	xxxxx	xxxxx
6.6 All other raw materials and components (please specify major items separately): xxxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxxx	xxxxx	xxxxx	xxxxx	xxxxx
xxxxxx	xxxxx	xxxxx	xxxxx	xxxxx
7. Total purchases of raw materials and components				15999
<p>Recycling of Raw Materials and Components</p> <p>8. Are any recycled or waste materials used as substitutes for virgin raw materials at this business unit? 3308 1 <input type="radio"/> Yes 3 <input type="radio"/> No</p> <p>9. If yes, please specify which of the following recycled or waste materials are used. 3309 1 <input type="radio"/> Paper/fibre 2 <input type="radio"/> Metal 3 <input type="radio"/> Plastic 4 <input type="radio"/> Glass 5 <input type="radio"/> Other</p>				
10. Containers and Shipping Materials	Commodity code for Statistics Canada use	Cost at this business unit \$'000 CDN		
10.1 Steel strapping containing < 25% carbon	7211 23 10 1	xxxxx		
10.2 All other containers and other shipping and packaging materials (please name major items): xxxxxx xxxxxx xxxxxx	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx		
11. Total purchased non-returnable containers and other shipping and packaging materials (add amounts reported in Containers and Shipping Materials)				35999
12. Cost of supplies used to operate, maintain and repair buildings and equipment				3302

C-2 Manufacturing Inputs (continued)

13. Amount paid out to others for work done on materials owned by this business unit.	Commodity code for Statistics Canada use	Unit of measure	Quantity	Cost at this business unit \$'000 CDN
Round wood produced by contractors				
13.1 Softwoods (coniferous species)	4403 20	M ³ (cubic metre)	4006	4007
13.2 Hardwoods (broad leaved species)	4403 9	M ³ (cubic metre)	4008	4009
13.3 Amount paid for all other work				4010
14. Total amount paid out to others for work done on materials owned by this business unit (add amounts reported at lines 13.1 to 13.3)				4046
15. Total manufacturing inputs (add amounts reported at lines 7, 11, 12 and 14)				3310

	Unit of measure	Quantity	\$ '000 CDN
16. If custom sawing in 13.3, please specify footage and value	M ³ (cubic metre)	4011	4012

17. Roundwood chipped and/or produced by employees of this establishment	Commodity code for Statistics Canada use	Unit of measure	Quantity of roundwood chipped in this mill	Quantity of roundwood produced by employees of this business unit
Lines 17.1 and 17.2 apply only to establishments carrying out logging operations with their own employees.				
17.1 Softwoods (coniferous species)	4403 20	M ³ (cubic metre)	4013	4014
17.2 Hardwoods (broad leaved species)	4403 9	M ³ (cubic metre)	4016	4017

C-3 Purchased Energy and Water Utility Expenses

- Please exclude:**
- energy and water expenses that are covered in your rental and leasing expenses. Please report these payments in **Section C-4, "Purchased Service Expenses"**, at line 25, "Rental and leasing expenses";
 - all product inputs and feedstock. Please report these payments in **Section C-2, "Manufacturing Inputs"**, at line 7, "Total purchases of raw materials and components".

		Quantity	\$'000 CDN
		4079 '000 KWH	4030
18.1	Electricity		
18.2	Gasoline		4032
18.3	Light fuel oil (nos. 2 and 3)		4072
18.4	Heavy fuel oil (nos. 4, 5 and 6)		4073
18.5	Diesel fuels		40A1
18.6	Liquefied petroleum gases (propane, butane, etc.)		4074
18.7	Natural gas		4045
18.8	Coal		4071
18.9	All other energy types (e.g., steam, oxygen)		4060
	Please specify major items: 4057		
18.10	Water utilities		4065
19.	Total purchased energy and water utility expenses (add all amounts reported in Energy and Water Expenses)		4066

20. If total purchases are zero, is it because fuel and electricity are included in rent?

4077 1 Yes 3 No

21. Did this business unit generate any energy used as a replacement for purchased energy (e.g., heat, electricity, steam)?

4078 1 Yes 3 No

C-4 Purchased Service Expenses

		\$'000 CDN
22.	Purchased goods transportation, warehousing and storage expenses	4070
23.	Postage and courier expenses	4085
24.	Telephone and other telecommunication expenses	4101
25.	Rental and leasing expenses Include office space or other real estate, motor vehicles, computers and peripherals, other machinery and equipment, and other goods.	4115
26.	Purchased maintenance and repair service expenses including janitorial and cleaning services Include materials, parts and labour. Exclude property management fees.	4175
27.	Payments to employment agencies or personnel suppliers (e.g., pay for temporary workers paid through an agency and charges for personnel search services)	3080

C-4 Purchased Service Expenses (continued)

	\$'000 CDN
	4251
28. Purchased research and development expenses (contracted out)	4315
29. All other professional and business service fees (e.g., legal and accounting, technical service fees, consulting, education and training)	4350
30. Insurance premiums (e.g., liability, auto, building, equipment) Exclude premiums paid directly to your Head Office, if applicable. Please report this amount in this section at question 37, "Management fees or any other service fees paid to head office and other business support units".	4365
31. Advertising and promotion expenses	4370
32. Travel, meals and hospitality expenses	4500
33. All other purchased service expenses not specified above (e.g., property management fees, waste and hazardous material removal, financial service fees such as bank charges, credit and debit card commissions) Please report interest expenses at line 42 in the Expense Totals section.	

C-5 All Other Operating Expenses

	\$'000 CDN
	4025
34. Goods purchased for resale (in the same condition as purchased)	3301
35. Office supplies	3392
36. All other materials, components and supplies Exclude those purchases charged to Fixed Asset Accounts.	4555
37. Management fees or any other service fees (e.g., legal, advertising, insurance) paid to head office and other business support units (e.g., warehouses, sales centres, trucking facilities)	4410
38. Property and business taxes, and licences and other permits including building permits and development charges	4520
39. Total depreciation and amortization expenses on this business unit's assets and on capital lease obligations (if applicable to this business unit)	4569
40. All other operating expenses (include all expenses not elsewhere specified) (e.g., allowances for bad debts, donations, and inventory adjustments) Please report interest expenses at line 42 in the Expense Totals section.	

Expense Totals

	\$'000 CDN
41. Total operating expenses (add amounts reported at lines 3, 4, 15, 19 and 22 to 40)	4599
42. Other expenses (e.g., interest expenses such as interest on loans, the interest portion of mortgage payments and all other interest expenses including those associated with capital lease obligations)	4630
43. Total expenses (add amounts reported at lines 41 and 42) (this amount should equal the "Total Expenses" as shown in your Income Statement)	4699

Note: If you self-assess for provincial sales taxes, please check here

3002 1

D - Inventories

Inventories are to be reported at book value (i.e., the value maintained in the accounting records).

Please include:

- inventory **owned** by this business unit within or outside Canada (including inventory held at any warehouse, selling outlet, in transit, or on consignment).

Please exclude:

- inventory held on consignment **for others**.

	Unit of measure	Opening Quantity	Closing Quantity	Value of opening inventory \$'000 CDN	Value of closing inventory \$'000 CDN
1. Fuel				5523	5524
2. Supplies Exclude roundwood at mill and roundwood not yet delivered to the mill.				5512	5513
3. Roundwood at mill	M ³ (cubic metre)	5585	5586	5501	5506
4. Roundwood not yet delivered to the mill	M ³ (cubic metre)	5587	5588	5502	5508
5. Lumber (whether sawn at this mill or purchased)	Mft.b.m.	5589	5590	5503	5509
6. Other finished products				5504	5511
7. Goods purchased for resale in same condition as purchased				5560	5565
8. Other inventory (please specify): 5556 _____				5557	5558
9. Total inventories (add amounts reported at lines 1 to 8)				5550	5555

10. Do you use **Just-in-time** systems as a strategy to reduce inventories and costs?

5559 1 Yes 3 No

Unfilled Orders

\$'000 CDN

1. Report the value of unfilled orders on the **last day** of your fiscal year
Please refer to your guide for further instructions.

5554

E - First Destination of Shipments

Data on your revenue by first destination of shipments will be used to improve information on the movement of goods and services between provinces and to other countries. Please provide the distribution of "Total Manufacturing Outputs", reported in **Section B - Revenue**, at line 8 by destination. If dollar amounts (in thousands of Canadian dollars) are not available, please report in percentage.

Destination		\$'000 CDN	OR	%
1.	Newfoundland	8600		8400
2.	Prince Edward Island	8615		8415
3.	Nova Scotia	8605		8405
4.	New Brunswick	8610		8410
5.	Quebec	8620		8420
6.	Ontario	8625		8425
7.	Manitoba	8630		8430
8.	Saskatchewan	8635		8435
9.	Alberta	8640		8440
10.	British Columbia	8645		8445
11.	Yukon	8655		8455
12.	Northwest Territories (excluding Nunavut)	8651		8451
13.	Nunavut	8652		8452
14.	United States	8665		8465
15.	Mexico	8670		8470
16.	European Union Countries ¹	8677		8477
17.	Asian Pacific Countries ²	8678		8478
18.	All other countries	8676		8476
Total (if you are reporting in dollars, the sum of lines 1 to 18 must equal the amount reported in Section B - Revenue , at line 8, "Total manufacturing outputs")		8680		100%

¹ Austria, Belgium, Denmark, France, Finland, Germany, Greece, Ireland, Italy, Luxembourg, Netherlands, Portugal, Spain, Sweden and the United Kingdom

² Australia, Brunei, China, Hong Kong, Indonesia, Japan, Malaysia, New Zealand, Papua New Guinea, Philippines, Singapore, South Korea, Taiwan, Thailand and Vietnam

F - Employment by Location

Fill in as many locations as applicable to your business unit. Please include any additional locations that are not listed below on a separate sheet.

Employees in manufacturing operations include those on the payroll of this establishment in:

- manufacturing operations;
- product installation;
- logging, quarrying, mining activity (in integrated operations, where applicable);
- construction for own use;
- production of machinery for own use.

Employees in non-manufacturing operations include those on the payroll of this establishment in:

- executive, administrative, sales and research staff.

Employment at this location:

Location (street and number, municipality name, province and postal code)	Major activity	Statistics Canada Use	Gross salaries wages, commissions, bonuses, etc. (\$'000 CDN)	Average number employed during the reporting period
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178

Employment at other locations included in this questionnaire:

Location (street and number, municipality name, province and postal code)	Major activity	Statistics Canada Use	Gross salaries wages, commissions, bonuses, etc. (\$'000 CDN)	Average number employed during the reporting period
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178
	Manufacturing		6175	6176
	Non-manufacturing		6177	6178

TOTAL - all locations (add amounts and numbers reported in this section)

6181

6000

G - Events That May Have Affected Your Business Unit

In order to reduce the possibility of further inquiries, please check the box(es) that best describe the reasons for significant changes in your operations from previous reporting period.

- | | |
|--|---|
| 1. 9953 <input type="radio"/> New contract/loss of contract | 9958 <input type="radio"/> Strike/lockout |
| 9954 <input type="radio"/> Organizational change | 9959 <input type="radio"/> Layoffs due to automation |
| 9955 <input type="radio"/> Plant expansion/contraction | 9944 <input type="radio"/> Change in supplier(s) |
| 9945 <input type="radio"/> Change in product line | 9936 <input type="radio"/> Exchange rate impact |
| 9956 <input type="radio"/> Change in bonus payments and/or severance pay | 9960 <input type="radio"/> Change in taxes/tarifs |
| 9957 <input type="radio"/> Contracting out | 9947 <input type="radio"/> Price changes, labour or raw materials (input) |
| 9961 <input type="radio"/> Reduced activity due to weather, natural disaster or fire | 9946 <input type="radio"/> Price changes, goods or services sold (output) |

2. Please elaborate on the above or provide any other explanations that may be essential in understanding your reported data:

9962

9963

9964

H - Comments

1. How long did it take to collect the data and to complete this form? 9910 hours

2. Comments?

We invite your comments on the following topics or any others related to our business survey program. We appreciate your assistance.

- | | |
|--|--|
| <ul style="list-style-type: none">• Questionnaire content• New questions of interest to your industry• Questionnaire language• Use of business terminology• Clarity of questions (e.g., definitions, examples of inclusions and exclusions, code sheets, instruction sheets, reporting guides) | <ul style="list-style-type: none">• Order and flow of questions• Timing of receipt of questionnaire and the period given for response• Other sources of data to further reduce response burden• Potential for electronic data reporting• General (non-proprietary) business software packages in use |
|--|--|

99201

99202

99203

99204

99205

Lost the return envelope?

Please telephone 1 888 881-3666 OR fax the questionnaire back to us at 1 888 883-7999

OR

mail your questionnaire to Statistics Canada, Ottawa, Ontario K1A 0T6



Thank you for your co-operation

Statistics Canada's publications are available for use in Statistics Canada's regional offices and all major libraries. As well, please visit our Web site at www.statcan.ca