

Manufacturing, Construction and Energy Division Energy Section

Coal Mines Annual

Confidential when completed

Collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under this Act.

Si vous préférez ce questionnaire en français, veuillez cocher

Correct pre-printed information if necessary.

PURPOSE OF THE SURVEY

To obtain information on the supply of, and demand for, energy in Canada. This information serves as an important indicator of Canadian economic performance, is used by all levels of government in establishing informed policies in the energy area and, in the case of public utilities, is used by governmental agencies to fulfil their regulatory responsibilities. The private sector likewise uses this information in the corporate decision-making process

CONFIDENTIALITY

Statistics Canada is prohibited by law from publishing any statistics which would divulge into matrion obtained from this survey that relates to any identifiable business without the previous written consent of that business. The data reported will be treated in strict confidence, used for statistical purposes and published in aggregate form only. The confidentiality provisions of the Statistics Act are not affected by either the Access to Information Act or any other legislation.

DATA SHARING AGREEMENTS

To reduce response burden and to ensure uniform statistics, Statistics Canada has entered into agreements for the joint collection and sharing of data. Under Section 12 of the Statistics Act an agreement exists with the Ministry of Employment and Investment of British Columbia for all activity covered by this survey occurring within its provincial boundaries. An agreement also exists with Natural Resources Canada with respect to all activity covered by this survey.

The information provided in this survey pertaining to individual respondents cannot be divulged, in any way, by the parties with which Statistics Canada has agreements.

Section 12 agreements shall not apply to your return if an office of your company objects in writing to the Chief Statistician and mails the letter to the Manufacturing, Construction and Energy Division of Statistics Canada together with the completed questionnaire. Please specify the agency or department listed above from which data shalf be withheld.

INSTRUCTIONS

Please complete and return by: June 1, 2000

Statistics Canada and the provincial agencies listed below participate in the joint collection of these data.

Please send this copy to Statistics Canada, Manufacturing, Construction and Energy Division, Energy Section, Ottawa K1A 0T6 and a copy to the appropriate agency:

The Department of Natural Resources, Box 698

Halifax, Nova Scotia, B3J 2T9.

Department of Natural Resources and Energy

Minerals and Energy Division

Room 150 H .J. Flemming Forestry Complex,

P.O. Box 6000,

Fredericton, New Brunswick, E3B 5H1.

Mines Branch, Geology and Mines Division, Saskatchewan Energy and Mines 1914 Hamilton Street, Regina, Saskatchewan, S4P 4V4.

Mineral, Oil and Gas Branch. Ministry of Energy and Mines, P.O. 9318. Station Provincial Government, Victoria, B.C., V8W 9N3

CERTIFICATION

I certify that the information contained herein is substantially complete and correct to the best of my knowledge and belief and covers the fiscal year or period.

from	Day	 Month	1 9 Year	to	Day	Mont	h h	Year	Ш	
Signature										 _
Name of signer (please print)			Official position of signer				Date			
Name of contact for further information	ı Fax				Telepho	ne				Extension

5-3100-1033.1: 1999-12-13

Statistics Statistique Canada Canada



STC/IND-315-60145

OPERATING REVENUE and EXPENSE ACCOUNTS					
OPERATING REVENUE		Metric tonnes	5	Canadian dollars ('000)	
Gross Sales					
Coal of own production	1.1				
Purchased coal	1.2				
Other products (please specify)	Other products (please specify)				
			1.4	\wedge	
Total Gross Sales (1.1 + 1.2 + 1.3 + 1.4)	Total Gross Sales (1.1 + 1.2 + 1.3 + 1.4)				
Marketing Expenses					
Outward transportation - road			2.1		
- rail			2.2		
- water			2.3		
- total	×		2.4		
Port handling charges		>	2.5		
Other (please specify)			2.6		
	\rightarrow		2.7		
			2.8		
Total Marketing Expenses (2.4 + 2.5 + 2.6 + 2.7 + 2	Total Marketing Expenses (2.4 + 2.5 + 2.6 + 2.7 + 2.8)				
Total Net Sales (1.9 – 2.9)			3.0		
Other Operating Revenue					
Contract mining			4.1		
Subsidies (operating only)			4.2		
Other (please specify)			4.3		
			4.4		
Total Operating Revenue (3.0 + 4.1 + 4.2 + 4.3 + 4.	4.9				
for Statistics Canada use (inventory adjustment)			5.0		
for Statistics Canada use (census value added production	n)		6.0		

Page 2 5-3100-1033.1

OPERATING EXPENSES		Canadian dollars
A. Operation, Maintenance and Administration		('000)
<u>Direct Mining Costs</u>		
Salaries and wages	7.1	
	7.2	
Supplementary labour benefits (employer contributions)	7.2	
Materials and supplies	7.3	
Contracted services	7.4	
Repair and Maintenance Costs	0.4	
Salaries and wages	8.1	
Supplementary labour benefits (employer contributions)	8,2	
- September of the second complete contributions	\longrightarrow	
Materials and supplies	8.3	
Contracted services	8.4	
Other Costs		
Other Costs	0.4	
Labour	9.1	
Supplementary labour benefits (employer contributions)	9.2	
Supplementary labour benefits (employer contributions)		
Purchased fuel and electricity	9.3	
Coal purchased for resale	9.4	
Taxes - non income	9.5	
(royalties, acreage, business, municipal, school etc.)	0.0	
All other	9.6	
Total Operation, Maintenance and Administration (7.1 to 9.6)	10.0	
B. Other		
Depreciation	11.1	
	11.2	
Income tax	11.2	
All other deductions	11.3	
All other deductions		
Total Operating Expenses (10.0 + 11.1 + 11.2 + 11.3)	12.0	
Net Income (4.9, 43.9)	13.0	
Net Income (4.9 – 12.0)	13.0	

5-3100-1033.1 Page 3

PAYROLL, EMPLOYMENT and HOURS		Gross salaries, wages, commissions, bonuses, etc. (thousands of Canadian dollars)	Average number employed during reporting period (sum of the number of employees each month,	Number of person-hours (please provide a reasonable estimate where records are not maintained)		
			divided by 12)	Worked	Paid	
Executive, administrative, office and sales	13.1			xxxxx	xxxxx	
Mine and related	13.2					
Preparation plant and related	13.3					
All other (please indicate main group: cafeteria, security, etc.)						
	13.4			×xxxx	XXXXX	
		\Diamond_{\wedge}				
Total employees at this location (13.1 + 13.2 + 13.3 + 13.4)	13.7			xxxxx	xxxxx	
Employees at other locations within province	13.8 (
Total employees (13.7 + 13.8)	13.9	<u> </u>				

OVERBURDEN and WASTE ROCK Removed and/or stripped		Thousands of cubic meters
Dragline	14.1	
Shovel and truck	14.2	
Other	14.3	

Page 4 5-3100-1033.1