



Coal Mines Annual 2003

Confidential when completed

Collected under the authority of the
Statistics Act, Revised Statutes of
Canada, 1985, Chapter S19.

**Completion of this questionnaire
is a legal requirement under this
Act.**

Si vous préférez ce questionnaire
en français, veuillez cocher

Correct pre-printed information if necessary.



PURPOSE OF THE SURVEY

To obtain information on the supply of, and demand for, energy in Canada. This information serves as an important indicator of Canadian economic performance, is used by all levels of government in establishing informed policies in the energy area and, in the case of public utilities, is used by governmental agencies to fulfil their regulatory responsibilities. The private sector likewise uses this information in the corporate decision-making process.

CONFIDENTIALITY

Statistics Canada is prohibited by law from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable business without the previous written consent of that business. The data reported will be treated in strict confidence, used for statistical purposes and published in aggregate form only. The confidentiality provisions of the Statistics Act are not affected by either the Access to Information Act or any other legislation.

DATA SHARING AGREEMENTS

To reduce response burden and to ensure uniform statistics, Statistics Canada has entered into data sharing agreements with various agencies and government departments for the joint collection and sharing of data from this survey. The information provided in this survey pertaining to individual respondents cannot be disclosed by the parties with which Statistics Canada has agreements.

Agreements exist under section 11 of the *Statistics Act* to share information with the statistical agencies of Nova Scotia, Quebec, Saskatchewan and Alberta regarding business establishments located or operating in their respective province. These provincial statistical agencies have been established under provincial legislation authorizing them to collect this information on their own or jointly with Statistics Canada. The provincial legislation in those four provinces also contains the same confidentiality protection and outlines similar penalties for disclosure of confidential information as the federal *Statistics Act*.

Agreements exist under Section 12 of the *Statistics Act* with Saskatchewan Industry and Resources and the British Columbia Ministry of Energy and Mines to share the information collected by this survey for the respective provincial jurisdiction. As well, an agreement exists with Natural Resources Canada with respect to all activities covered by this survey.

Under Section 12 of the *Statistics Act* you may refuse to share your information by writing the Chief Statistician and returning your letter of objection along with the completed questionnaire in the enclosed return envelope. Note that there is no right of refusal with respect to sharing the data with Saskatchewan Industry and Resources. In Saskatchewan, the information is collected under the *Statistics Act* and the Saskatchewan Mineral Resources Act.

INSTRUCTIONS

Please complete and return by: **June 30th, 2004**

Statistics Canada and the provincial agencies listed below participate in the joint collection of these data.

Please send this copy to Statistics Canada, Manufacturing, Construction and Energy Division, Energy Section, Ottawa K1A 0T6 and a copy to the appropriate agency:

Mines Branch,
Geology and Mines Division,
Saskatchewan Industries and Resources
1914 Hamilton Street,
Regina, Saskatchewan, S4P 4V4.

Mineral, Oil and Gas Branch,
Ministry of Energy and Mines,
P.O. 9318,
Station Provincial Government,
Victoria, B.C., V8W 9N3

Fax or Other Electronic Transmission Disclosure

Statistics Canada advises you that there could be a risk of disclosure during the facsimile or other electronic transmission. However, upon receipt of your information, Statistics Canada will provide the guaranteed level of protection afforded all information collected under the authority of the *Statistics Act*.

CERTIFICATION

I certify that the information contained herein is substantially complete and correct to the best of my knowledge and belief and covers the fiscal year or period.

from

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| Day | Month | Year | Year | Year |

 to

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| | | | | |
| Day | Month | Year | Year | Year |

Signature _____ Date _____

| | | |
|-------------------------------|-----------------------------|----------------|
| Name of signer (please print) | Official position of signer | E-mail address |
|-------------------------------|-----------------------------|----------------|

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|---|---|--|--|--|--|--|---|--|--|--|--|--|---|--|--|--|--|--|
| Name of contact for further information | Fax <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td></tr></table> | | | | | | Telephone <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td></tr></table> | | | | | | Extension <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td><td style="width: 20px; height: 15px;"></td></tr></table> | | | | | |
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E-mail address _____

OPERATING REVENUE and EXPENSE ACCOUNTS

| OPERATING REVENUE | | Metric tonnes | Canadian dollars ('000) |
|---|-----|---------------|-------------------------|
| <u>Gross Sales</u> | | | |
| Coal of own production | 1.1 | | |
| Purchased coal | 1.2 | | |
| Other products <i>(please specify)</i> _____ | | 1.3 | |
| _____ | | 1.4 | |
| Total Gross Sales (1.1 + 1.2 + 1.3 + 1.4) | | 1.9 | |
| <u>Marketing Expenses</u> | | | |
| Outward transportation - road | | 2.1 | |
| - rail | | 2.2 | |
| - water | | 2.3 | |
| - total | | 2.4 | |
| Port handling charges | | 2.5 | |
| Other <i>(please specify)</i> _____ | | 2.6 | |
| _____ | | 2.7 | |
| _____ | | 2.8 | |
| Total Marketing Expenses (2.4 + 2.5 + 2.6 + 2.7 + 2.8) | | 2.9 | |
| Total Net Sales (1.9 – 2.9) | | 3.0 | |
| <u>Other Operating Revenue</u> | | | |
| Contract mining | | 4.1 | |
| Subsidies (operating only) | | 4.2 | |
| Other <i>(please specify)</i> _____ | | 4.3 | |
| _____ | | 4.4 | |
| Total Operating Revenue (3.0 + 4.1 + 4.2 + 4.3 + 4.4) | | 4.9 | |
| for Statistics Canada use (inventory adjustment) | | 5.0 | |
| for Statistics Canada use (census value added production) | | 6.0 | |

| OPERATING EXPENSES | | Canadian dollars ('000) |
|--|-------------|----------------------------|
| A. Operation, Maintenance and Administration | | |
| <u>Direct Mining Costs</u> | | |
| Salaries and wages | 7.1 | |
| Supplementary labour benefits (employer contributions) | 7.2 | |
| Materials and supplies | 7.3 | |
| Contracted services | 7.4 | |
| <u>Repair and Maintenance Costs</u> | | |
| Salaries and wages | 8.1 | |
| Supplementary labour benefits (employer contributions) | 8.2 | |
| Materials and supplies | 8.3 | |
| Contracted services | 8.4 | |
| <u>Other Costs</u> | | |
| Labour | 9.1 | |
| Supplementary labour benefits (employer contributions) | 9.2 | |
| Purchased fuel and electricity | 9.3 | |
| Coal purchased for resale | 9.4 | |
| Taxes - non income (royalties, acreage, business, municipal, school etc.) | 9.5 | |
| All other | 9.6 | |
| Total Operation, Maintenance and Administration (7.1 to 9.6) | 10.0 | |
| B. Other | | |
| Depreciation | 11.1 | |
| Income tax | 11.2 | |
| All other deductions | 11.3 | |
| Total Operating Expenses (10.0 + 11.1 + 11.2 + 11.3) | 12.0 | |
| Net Income (4.9 – 12.0) | 13.0 | |

| PAYROLL, EMPLOYMENT and HOURS | | Gross salaries, wages, commissions, bonuses, etc. (thousands of Canadian dollars) | Average number employed during reporting period (sum of the number of employees each month, divided by 12) | Number of person-hours (please provide a reasonable estimate where records are not maintained) | |
|---|------|---|--|--|-------|
| | | | | Worked | Paid |
| Executive, administrative, office and sales | 13.1 | | | xxxxx | xxxxx |
| Mine and related | 13.2 | | | | |
| Preparation plant and related | 13.3 | | | | |
| All other (please indicate main group: cafeteria, security, etc.) | 13.4 | | | xxxxx | xxxxx |
| | | | | | |
| | | | | | |
| | | | | | |
| Total employees at this location (13.1 + 13.2 + 13.3 + 13.4) | 13.7 | | | xxxxx | xxxxx |
| Employees at other locations within province | 13.8 | | | | |
| Total employees (13.7 + 13.8) | 13.9 | | | | |

| OVERBURDEN and WASTE ROCK | | Thousands of cubic meters |
|--------------------------------|------|------------------------------------|
| <u>Removed and/or stripped</u> | | |
| Dragline | 14.1 | |
| Shovel and truck | 14.2 | |
| Other | 14.3 | |