



Please send statement to:
 Aviation Statistics Centre
 Ottawa, Ontario
 K1A 0T6
 613-951-0125

STATEMENT 21 (I,II)

Collected under the Authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S19.

Confidential when completed.

Statement of revenues and expenses

Please consult the attached documentation for additional information on the survey purpose, confidentiality and data sharing agreement.

Carrier: _____

Quarter _____ Year _____

Carrier Code: [][][] Year: [][][] Month: [][]
 Fiscal Year: From : Month _____ Year _____ To : Month _____ Year _____

SECTION I. REVENUES															\$ (omit cents)	
Operating Revenues																
Unit Toll Services	-	passengers														10
	-	goods														20
Charter Services	-	passengers														30
	-	goods														40
Other flying services	-	flying training														50
	-	recreational flying														60
	-	other specialty flying														70
Subsidies																80
Incidental air transport related revenue	-	net														90
	-	gross \$ _____														100
Total Operating Revenues																110
Estimated Percentage Revenue by Area of Operation (Complete quarterly only)																
Type of Revenue	Area of Operation															
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	NWT	Nvt.	Y.T.	Int'l		
Passengers Revenue	120	130	140	150	160	170	180	190	200	210	221	222	230	240	100 %	
Goods Revenue	250	260	270	280	290	300	310	320	330	340	351	352	360	370	100 %	
SECTION II. EXPENSES																
Operating Expenses																
Maintenance-ground property and equipment																380
Aircraft operations																390
Maintenance-flight equipment																400
In-flight service																410
Aircraft & traffic servicing																420
Promotion & sales																430
General administrative expense																440
Depreciation																450
Total Operating Expenses																460
Fuel & Oil Expenses (Complete quarterly only)																
	Quantity	Litres	1.	<input type="checkbox"/>	470	Cost										(Canadian \$)
		Gallons	2.	<input type="checkbox"/>												
	(indicate units used)															
Turbine Fuel	480														490	
Gasoline	500														510	
Turbine Oil	520														530	
Piston Oil	540														550	
Employment Expenses (Complete quarterly only)																
	Average number of employees during quarter										Total Salaries & wages paid					
Pilots and co-pilots	580										590					
Other flight personnel	600										610					
General management and administration	620										630					
Maintenance labour	640										650					
Aircraft and traffic servicing	660										670					
Other personnel	680										690					
Estimated Percentage of Salaries Paid by Area (Complete quarterly only)																
Revenue	Area of Operation															
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	NWT	Nvt.	Y.T.	Int'l		
% of wages and salaries by area	720	730	740	750	760	770	780	790	800	810	821	822	830	840	100 %	
Non-Operating Income (Expenses)																
Capital gains (losses) - Net																850
Interest & discount income																860
Interest expenses																870
Miscellaneous non-operating income (expenses) - net																880
Total Non-Operating Income (Expenses) - Net																890
Provision for income taxes																900
Net Income (Loss)																910

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Carrier Code	Q	Year	M
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

SECTION III. ANNUAL EXPENSE ANALYSIS

(To be completed only with the annual submission)

	\$ (omit cents)
Direct Flying Expenses	
Aircraft Operations	
Flight Crew Salaries, Expenses & Benefits	920
Aircraft Fuel & Oil	930
Landing & Navigation Fees	940
Aircraft Insurance	950
Aircraft Rental	960
Other Expenses	970
Total	980
Maintenance - Flight Equipment	
Labour Wages, Salaries & Benefits	990
Materials & Supplies	1000
Purchased Repair Services	1010
Other Expenses	1020
Provision for Overhaul	1030
Total	1040
In-flight Service	
Cabin Crew Salaries, Expenses & Benefits	1050
Passenger Food & Supplies	1060
Passenger Liability Insurance	1070
Other Expenses	1080
Total	1090
Depreciation - Flight Equipment	1100
Interest Expense - Flight Equipment	1110
Total Direct Flying Expenses	1120
Aircraft & Traffic Servicing	
Wages, Salaries & Benefits	1130
Purchased Materials	1140
Purchased Services	1150
Other Expenses	1160
Total	1170
Promotion & Sales	
Wages, Salaries & Benefits	1180
Commissions	1190
Advertising & Publicity	1200
Other Expenses	1210
Total	1220
General Administrative Expense	
Wages, Salaries & Benefits	1230
Supplementary Labour Income	1240
Property Taxes	1250
Building Rental	1260
Communications Purchased	1270
Other Expenses	1280
Total	1290
Maintenance Ground Property & Equipment	
Wages, Salaries & Benefits	1300
Materials & Supplies	1310
Purchased Repair Services	1320
Other Expenses	1330
Total	1340
Depreciation - Ground Property & Equipment	1350
Interest Expense - Ground Property & Equipment	1360

Authorized Officer (print)

Telephone Number

Edited by:



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STATEMENT 21(III,IV)

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Statement of revenues and expenses

Please consult the attached documentation for
 additional information on the survey purpose,
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Carrier: _____

Year _____

Carrier Code: Year: Month:

Fiscal Year: From : Month _____ Year _____ To : Month _____ Year _____

SECTION I. REVENUES		
Operating Revenues		
Unit Toll services	- passengers	10
	- goods	20
Charter services	- passengers	30
	- goods	40
Other flying services	- flying training	50
	- recreational flying	60
	- other specialty flying	70
Subsidies		80
Incidental air transport related revenue	- net	90
	- gross \$ _____ 100	
Total Operating Revenue		110

Estimated Percentage Revenue by Area of Operation

Type of Revenue	Area of Operation														
	Nfld.	P.E.I.	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.	B.C.	NWT	Nvt.	Y.T.	Int'l	
Passengers Revenue	120	130	140	150	160	170	180	190	200	210	221	222	230	240	100 %
Goods Revenue	250	260	270	280	290	300	310	320	330	340	351	352	360	370	100 %

SECTION II. EXPENSES

Operating Expenses		
Maintenance - ground property and equipment		380
Aircraft operations		390
Maintenance - flight equipment		400
General services and administration		440
Depreciation		450
Total Operating Expenses		460

Fuel & Oil Expenses (Level III)

	Quantity	Litres	1.	<input type="checkbox"/>	470	Cost (Canadian \$)
			Gallons	2.		
Turbine Fuel	480					490
Gasoline	500					510
Turbine Oil	520					530
Piston Oil	540					550

