Annual Survey of Telecommunications

Wireline Service Providers

2006

		65
Respondent company	Please correct pre-prin corresponding boxes b	ted label information, if necessary, using the elow:
	Legal Name	
	Operating or Trade Name	me (if different from legal name):
	Mail contact person for	this survey (please print clearly):
	Job Title:	
	Street:	
	City:	
	Province:	Postal Code:
	Telephone:	Fax
	E-mail:	Websi).e:
Information	for Respondents	

### Survey Objective

This survey collects financial and operating data for the statistical measurement and analysis of the telecommunications industry (telecom carriage or resale). These data will be aggregated to produce estimates of national and provincial economic production in Canada as well as estimates of activity by industry. These estimates are used by government, the private sector, international telecommunications organizations, academics, analysts, and the general public to better understand this sector's role in the social and economic fabric of Canada. Selected results of this survey will be published in Statistics Canada Catalogue No. 56-001-XIE.

## Authority

This survey is collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Charter S. Completion of this questionnaire is a legal requirement under this Act.

#### Confidentiality

Statistics Canada is prohibited by law from publishing or releasing any statistics which would divulge information obtained from this survey relating to any identifiable business without the previous which consent of that business. The data on this question like will be treated in confidence, used for statistical purpoles and published in aggregate form only. The confidentiality provisions of the Statistics Act are not affected by the Access to Information Act or any other legislation. Please note that Statistics Canada does not share any individual responses with Canada Customs and Revenue Agency.

#### **Data Sharing Agreements**

To reduce response burden and to ensure more uniform statistics, Statistics Canada has entered into a data sharing agreement under section 11 of the *Statistics Act* with the Institut de la statistique du Québec, to share information from this survey concerning respondents' Quebec operations, and under section 12 of the *Statistics Act* with the Canadian Radio-television and Telecommunications Commission (CRTC), for the sharing of information from all respondents.

The Quebec Statistics Act gives the Institut de la statistique du Québec the authority to collect the information requested in this report on their own and it contains the same provisions for confidentiality and penalties for disclosure of information as the federal Statistics Act.

Subsection 12(2) of the Statistics Act provides that where a respondent gives notice in writing to the Chief Statistician that the respondent objects to the sharing of the information by the Statistics Canada, the information not be shared with the department of corporation unless the department or corporation is authorized by law to require the respondent to provide the information. The CRTC is authorized by law to require the respondent to require the respondent to provide the information under section 37 of the Telecommunications Act. Information provided to the CRTC will be treated in accordance with the requirements of section 39 of the Telecommunications Act.

#### **Reporting Period**

This questionnaire should be completed for your most recent fiscal year ending no later than March 31, 2007.

## Return Procedures

Please return the completed questionnaire(s) within **45 days** of receipt in the enclosed envelope or by facsimile to (613) 951-9920. If you anticipate difficulty in making this deadline, please inform Statistics Canada of your expected filing date.

#### **Reporting Instructions**

Please complete all questions that pertain to your operations; cross out cells or sections that do not apply to your company to reduce the likelihood of follow-up call-backs to verify missing information. Detailed instructions and definitions of terms used in the questionnaire are found in the Reporting Guide. Please refer to the Reporting Guide in order to ensure your responses are consistent with those provided by other respondents.

## Assistance

If you require further assistance or need additional forms, please contact:

Telecommunications Section Science, Innovation and Electronic Information Division Statistics Canada R.H. Coats Building, Floor 7 Ottawa, Ontario, K1A 0T6 Cimeron McDonald Mary Hector

Phone: (613) 951-2471 E-mail: cimeron.mcdonald@statcan.ca Fax: (613) 951-9920 Phone: (613) 951-1918 E-mail: mary.hector@statcan.ca Fax: (613) 951-9920

Thank you for your co-operation

#### 5-5300-586.1: 2007-03-09 STC/SAT-430-60105



Statistics Statistique Canada Canada



		Re	spondent Information			
						100
Α.	Type of business organization:					
	A single corporation		Consolidated family of corporations* • complete the back page • do not include foreign subsidaries		Part of a corporation (e.g., branch, divis	
	Provincial government system		Municipal system		Co-operative	
	Sole proprietorship		Joint venture		Partnership	
	Other (please specify)					
	please fill out <b>Information Concerning</b> Respondent Information section in the Re organization operates distinct business u services (see Industry Classification se	Portinianits (a ction, or mo	including more than one legal or operating er solidated Reporting on the back of the q g Guide for more information on multiple uni a corporation or organizational unit) offering Page iii) for which you maintain separate re forms, contact Statistics Canada at (613) is report.	uestionna t reporting different financiai	ire. Please see the g. In general, if you telecommunications statements, please	e r S e
			0	Y		
В.	Foreign ownership (estimates are ac	cepta	ble):		101	0/
	a) What percentage of this company's com	mon (v	oting) shares were foreign c med at year end	d?	102	%
	b) If applicable, what percentage of this cor	npany'	s parent compan; 's sha، 's were foreign own	ed at yea	r end?	%
	<ul> <li>c) What percentage of this company's (<i>voti</i> foreign owned at year end? (e.g., throug companies, etc.)</li> </ul>	<i>ing an</i> h direc	d non-voting, chares were ultimately and/or indirect control by holding companie	es, parent	104	%
		Ĉ				
C.	Legal changes:		)	()	(h (h	. 4.
	fiscal year, please check (✓) the אַסָּטַיַעָרָי event(s). If the legal change in volved ot	riate b	ges during its past fiscal year, or is report ox(es) below and provide a brief explanati mpanies, please provide their legal names	ion and th		ונח
	New business		Change of ownership	Igamation	/Split-up/Spin-off	
	Other (Please describe - attach addition	nal pag	es if necessary). ≽			
						300
П	Please enter your nine digit					
	GST Registered Account/Business Num	ber:				
E.	Reporting period:					
			nost recent fiscal period ending no later than than 12 months, please explain in section C,		, 2007.	
	ҮҮҮҮ М М From:		D D Y Y Y Y <b>To:</b>	MN		

Non-telecommunications activity (Please describe your main revenue activities and return this form in the envelop ase indicate (✓) the telecommunications services provided: Telecommunications service Facilities- based1 401 402 Complete this question provide facilities-based Reseller based1 419 420 Complete this question provide facilities-based Resellers should contai Canada for the Reselle bile Telephony 2 403 404 404 405 406 407 407 407 407 407 407 407 407 407 407	naire if you wireline service ot Statistics
ase indicate (✓) the telecommunications services provided:         Telecommunications service       Facilities- based <sup>1</sup> eline Telecommunications       401 401 401 401 401 401 402 403 404       402 402 402 402 402 404       Complete this question provide facilities-based Resellers should contar Canada for the Reseller         bile Telephony <sup>2</sup> 403 404       404 404       404 404	I wireline services
Telecommunications service       Facilities-based 1       Reseller         eline Telecommunications       401       402       Complete this question provide facilities-based Resellers should contain the reseller should contain the resel	I wireline services
treation     treation       401     402       401     402       419     420       419     420       mpetitive Pay Telephone Service     1       403     404       bile Telephony     2	I wireline services
eline Telecommunications       419       420       Complete this question provide facilities-based Resellers should contain Canada for the Reseller         mpetitive Pay Telephone Service       403       404       Canada for the Reseller         bile Telephony       2       403       404       Canada for the Reseller	I wireline services
Mpetitive Pay Telephone Service       Canada for the Reselle       bile Telephony <sup>2</sup> 403     404	
bile Telephony <sup>2</sup>	
101 100	
bile Data 422	
dio Common Carriage (RCC)	1
ging, Narrowband PCS	
reless Broadband (Multipoint)	
ed Wireless (Local loop)	an half of your
tellite (Fixed)	
tellite (Mobile)	
ner (Please specify) >	
nership of transmission facilities (wire, cable, radio, د منتحة other electromagnetic system), other than switching equ Ilular, PCS, ESMR, air-to-ground, automatic mobile او او hony	uipment.
ase check ( $\checkmark$ ) all areas of operation areas where respondent has employees):	
	512 51
C. 🗌 Alta. 🗌 Sask. 🗌 Man. 💭 Ont. 🗌 Que. 🗌 N.B. 🗌 N.S. 🗌 P.E.I. 🗌 N.L. 🗌 Y.T	. 🗌 N.W.Т 🗌
→ Please complete the Appendix if more than one box is checked in question C.	
Follow-up Contacts	
nal person(s) to contact for follow-up information: (Please print)	
t Module(s):	
Module(s):	
t Module(s):	
telephone number(s):	ete this questior
telephone number(s): Certification	·
t telephone number(s):	lete this questior Hour(s)
t telephone number(s): Certification print the name of the person responsible for this return: Please estimate the amount of time to complete	·
t telephone number(s):	Hour(s)
t telephone number(s):	Hour(s)
t telephone number(s):	Hour(s)

	MODULE 1. OI	PERATING REVENU	ES	
Teleco	ommunications Operating Revenues			Total
	sale (Carrier) Services and Transfers: es from other telecom service providers for (re)sale to end use	ers)		(thousands of dollars)
A.	Contribution receipts		1003	
B.	Interconnection/settlements receipts		1006	
-			1010	
C.	Circuit / line rentals		1305	
D.	Wholesale long distance (outbound toll, toll free, etc.)		1013	
E.	Other wholesale services (Please specify)			1014
	Total - Wholesale (Carrier) Services and Transf	ers		
	Services:			
(revenu A.	es from end users) Local telephony:			
	1. Access, fixed rate and measured services		1017	
	2. Pay phones		1018	
	3. Other local services ( <i>Please specify</i> ) ▶		1021	-
				1022
	Total - Local telephony			
В.	Long distance telephony:		1031	1
	1. Outbound services		1034	-
	2. Toll free services (1-8xx, etc.)		1035	-
	3. Pay phones			-
	Other long distance services n.e.c. 4. (Please specify) ≽	7.	1038	
	Total - Long distance telephony	/	<b>►</b>	1039
C.	High speed circuit switched			1400
D.	Packet-switched (report retail Internet activity in cell 1085)	1045 Wideband	1050 Broadband	1401
E.	Non-switched 1041 Narrowband	1046 Wideband	1051 Broadband	1402
F.	Calling features	1	1	1054
G.	Connection ( <i>Crivation-deactivation, one-time charges</i> )			1057
				<u> </u>
H.	Other telecommunications revenues n.e.c.:			1060
	<ol> <li>(Please specify) &gt;</li> <li>(Please specify) &gt;</li> </ol>			1063
	2. (Please specify) ►			1066
	3. (Please specify) ►			1069
	4. Residual			
	(sum of cells 1022, 1039, 14 Total - Retail Services 1063, 1066 and 1069)	100, 1401, 1402, 1054, 1057	7, 1060,	1306
				1070 (1014 + 1306)
	Total - Telecommunications Operating Rev	venues (sum of bolded ce	ells)	<u> </u>
		Residential	Business	Total
		(#)	(#)	(#)
Teleco	m Customer Accounts (at year end)	1071	1072	1073
			<u>ــــــــــــــــــــــــــــــــــــ</u>	<u>ــــــــــــــــــــــــــــــــــــ</u>

MODULE 1. OPERATING REVENUE — Concluded	
Other Operating Revenues	Total (thousands of dollars)
A. Terminal equipment rentals	1076
Sale of telecommunications goods B. (Please specify)≽	1079
C. Directory (advertising and database) services	1082
D. Retail Internet access	1085
E. Installations	1088
F. Customer repairs and maintenance	1091
G. Late payment and related charges	1302
H. Other (non-telecommunications) operating revenues n.e.c.:	
	1094
1. (Please specify) ►	1097
2. (Please specify) ►	1100
3. Residual	
Total - Other Operating Revenues (sum of bolded cells)	1101
TOTAL MODULE 1 - OPERATING REVENUES (Telecom and Non-Tele, om Services)	1102 (1070 + 1101)
Distribution of Operating Revenues by Type of Customer	(\$ 000's) (%)
<ul> <li>A. Customers in Canada:</li> <li>1. Residential (individuals and households)</li> </ul>	1103
2. Business and other:	
a) Public institutions (e.g., hospitale schools, universities)	
b) Government (e.g., federal, provincial, territorial, municipal)	
c) Business:	
Financial (par.'s, tru; t cos., financial crown c/.rporauons)	
Other (Please specify) ►	
Total - Business	107)
Total - Business and other	► 1109 (1104 + 1105 + 1108)
B. Customers outside Canada (exports)	1110
TOTAL - OPERATING REVENUES (sums of bolded cells)	(1103 + 1109 + 1110) =cell 1102 or 100%

			MODULE 2. OPER	ATING EXPENSES			
* E	stima	te the \$ 000's or % of the total expense paid	Purcha	ases*		Salaries, wages and	
		umbent and entrant telecom companies. nt telecommunications companies are listed	(\$ 000's) or	(%) of Total	Total	benefits**	
	** \$	in the Reporting Guide. 000's or % of the amount reported in the	Telecommunication		(thousands of dollars)	(\$ 000's) or	
		adjacent cell in col. 3.	Incumbents 1	Entrants 2	3	(%) of col. 3 4	
Те	leco	ommunications Operating Expe	enses				
Α.	Tele	ecommunications Network Expenses	:		2001	2002	
	1.	Network operations			2003		
	2.	Depreciation			2003		
	3.	Maintenance and repairs			2004	2005	
	4.	Wireline circuit rentals	2006	2007	2008		
	5.	Wireless capacity rentals			2009		
	6.	Satellite capacity rentals			2010		
	7.	Purchased long-distance services	2011	2012	2013		
	8.	Contribution payments (to the CFA or	other providers)		2014		
	9.	Interconnection/settlement payments			2015		
	10.	Residual telecom network expenses (please specify large amounts)			2070	2071	
	0				$\rightarrow$		
В.		nmercial and Administrative Expense	S.	$\sim$	2016	2017	
	1.	Selling and marketing			2062	2063	
	2.	Customer servicing			2020	2021	
	3.	Billings and collections			2022	2023	
	4.	Corporate administration and genera			2024		
	5.	Telecommunications, postage and c	ourier fees		2025		
	6.	Insurance			2018		
	7.	Advertising and related services (pur	chasel.)		2026		
	8.	Travel and entertainment	urchased legal, accounting	a, auditina,	2027		
	9.	Professional and business fees for	onsulting services, etc.)		2028		
		Management fees poid to head office	e or parent company		2029		
		Amortization charg.s			2030		
		Depreciation			2031	2032	
		Maintenance and repairs			2033		
		Office equipment rentals			2034		
		Bad debts expenses					
	16.	Licenses, permits and indirect taxes.			2035		
		a) Radio licensing fees (spectrum)			2036		
		b) CRTC licensing fees			2037		
		<ul><li>Permits and indirect taxes</li><li>c) (do not include income taxes, report</li></ul>	property taxes in C, belo	w)	2001		
	17.	Other commercial and administrative	e expenses n.e.c.:		2041		
		a) (Please specify) >			2042		
		b) (Please specify) ►			2043		
		c) (Please specify) ≽			2044	2045	
		d) Residual expenses					

MODULE 2. OPERA	TING EXPENSES — (	Concluded		
				Salaries, wages and benefits
<b>Telecommunications Operating Expenses</b> — (continu	ued)		<b>Fotal</b> ids of dollars)	(\$ 000's) or
C. Occupancy Costs (Network or Commercial)			3	(%) of col. 3
1. Land and buildings rentals		2038		
		2039		
2. Utilities		2040		-
3. Property taxes		2072		-
4. Other occupancy costs n.e.c. ( <i>Please specify</i> ) ≻		2046		0047
Total - Telecommunications Operating Expenses	<b>S</b> (sum of each column)	2046		2047
Other Operating Expenses		2048		1
A. Terminal equipment rentals		2040		-
B. Cost of telecommunications goods sold		2049		
C. Directory (advertising and database) expenses		2050	1	
D. Retail Internet		2051		
		2052		-
E. Customer installations		2053		-
F. Customer repairs and maintenance	<b>X</b>	2054		-
Residual (non-telecommunications) expenses G. ( <i>Please specify</i> ) ➤		2034		
		2056 (	sum of cells 2048 - 2054)	2055
Total - Other Operating Expenses				
	Nr.	2057 (20	46 + 2056)	2058 (2047 + 2055) (= cell 6003, p.6)
	elecom and on Telecom Services)			, , , , , , , , , , , , , , , , , , ,
				-
MODULE 3.	INCOME STATEMEN	т		
				Total
		3001 (=110	2, p.2)	(thousands of dollars)
A. Total operating rever ues		3002 (=205	7, p.4)	
B. Total operating ext onses		(	7, p.4)	
			► <sup>3</sup>	003
Operating Income (Loss)				
C. Non-operating revenues and expenses (report expense item	ns in brackets):	3004		
1. Investment income (interest, dividends, joint venture and m		3005		
<ol><li>Net gains (losses) on sale of assets (fixed, intangible and foreign exchange</li></ol>	<i>investments),</i> and	3005		
3. Interest expenses:		1		
a) on short term debt	3009			
	3010			
b) on long term debt		3011		
Total - Interest expenses		( 3018	)	
4. Write-offs and valuation adjustments (not part of C.5)		( 3019	)	
<ol> <li>Other non-operating revenues and expenses n.e.c. (e.g gains and (losses)) </li> </ol>	j., exiraordinary and other			
Total Non operating revenues and every			► 3	3020
Total - Non-operating revenues and expenses			<u> </u> _	

	MODULE 3. INCOM	E STATEMENT — Co	ncluded	
D. Income taxes:				<b>Total</b> (thousands of dollars)
1. Deferred			3014 ( )	
2. Current			3015	-
				3016
Total - Income taxes				() 3017 (3003 + 3020 + 3016)
NET INCOME (LOSS)				
		. BALANCE SHEET		
	MODULE 4	Historical Cost	Accumulated	Net Book Value
Assets			depreciation	(thousands of dollars) 4010
Current Assets				
Long-term Assets: A. Fixed Assets (property, plant and e	equinment).		A	
1. Land	quipment).			j4011
2. Buildings		4014	4015	4016
3. Network infrastructure:	4021			
a) construction		-		
machinery and b) equipment	4027		> 	1
Total - Network infrastruc	ture	4028	4029 ( )	4030
4. Other fixed assets		4035	4036 ( )	4037
Total - Fixed Assets (sum of	Net Book Value column, 🗸	-1/s 40 , 1, 4016, 4030 and 4	037)	4038
B. Financial/Intangible Long-term A	Assets:	$\boldsymbol{\Sigma}$		
1. Financial investments				4041
2. Long-term deferrals				4042
3. Other long-term financial/inta	a, gibio assets			4043
Q				4044
Total - Assets, (su, or 'old	ed cells)			
/		Historical Cost		Net Book Value
Liabilities				(thousands of dollars) 4049
Current Liabilities				
Long-term Liabilities:			4053	]
1. Long-term debt			<u> </u>	]
Supplementary question: (amount of long-term debt that		4072 \$	4076	1
2. <u>Residual</u>				4056
Total - Long-term Liabilities			<b>&gt;</b>	4030
Total - Liabilities				4057 (4049 + 4056)
				L

# MODULE 4. BALANCE SHEET — Continued

01					
	areholders' Equity	4058 preferred	4059 common		4060 (4058 + 4059)
	Share capital     Retained earnings:			]	
<u></u> .	<ol> <li>Netained earnings.</li> <li>Opening balance (previous)</li> </ol>	s period closing balance)		4061	
	2. Net income or (loss) for the	ne reporting period (cell 3	8017. page 4)	4062	
	3. Dividends declared	4063 preferred	4064 common	4065 (4063 + 4064)	<u>``</u>
			)   (	4066	)
	4. Other additions and (dedu				4067
	Total - Retained earnings				4068
C.	. Other shareholders' equity n.e	e.c. (Please specify) 🎾			4069 (4060 + 4067 + 4068)
	Total - Shareholders' Equ	uity			4009 (4000 + 4007 + 4008)
				Α	4070 (4057 + 4069)
	Total - Liabilities and Sha	areholders' Equity		4	
			CAPITAL EXPENDIT		
	If you complete the ' you may subr	Survey on Capital and mit photocopies of this	Repair Expenditures questionnaire(in teac	foll each province you of completing this me	u operate in, odule.
					(thousands of dollars)
Con	nstruction expenditures				5009
	chinery and equipment expendit	tures			5018
		. 8			
	0				
		MODUL	E 6. EMPLOYMENT		
			Labour Costs		Employees
	<b>*</b>		(thousands of dollars)		(number of persons at fiscal year-end)
		Salaries and wages	Fringe benefits <sup>1</sup>	Total	Total
		6001	6002	6003 (= cell 2058, p.4)	
	Expensed labour costs	6004	6005	6006	-
В.	Capitalized labour costs	6007	6008	6009 (6011 + 6013) (6003 + 6006)	6010 (6012 + 6014)
1				(6003 + 6006)	
				()	
	Total			6011	6012
C.	<b>Total</b> Full-time				6012 6014
C. D.	Total Full-time Part-time			6011	
C. D.	<b>Total</b> Full-time	as employers contributions	s for CPP/QPP, El, etc.	6011	

	ease provide information related to subs			idated in this quest		
	•				ionnano.	
	mpany 1					
Le	gal Name					
Ор	perating Name or Trade Name (if different	ent from legal name):				
Sti	reet:					
Cit	A//			Province:		Postal Code:
	y.			Frovince.	1	
Те	lephone:	Fax:			E-mail:	
Α.	Type of business organization:	Consolidated fam	ulv of c	orporations		Part of a corporation 100
	•	(do not include forei	ign com	npanies)		(e.g., branch, division)
	<ul> <li>Provincial government system</li> <li>Joint venture</li> </ul>	Municipal system		Co-operative Other (Please spec	-if all	Sole proprietor
		Partnership     Facilities-			sily)	
В.	Telecommunications Service:	based Rese	elling		. of this	Facilities- based Reselling
	Wireline Telecommunications		102	C. A majorit company	y of this 's revenues a	400 ere:
	Competitive Pay Telephone Service	419 4	120	or 🗌 Nor	n-telecom <i>(ple</i>	ee 'e specify) 🕨
	Mobile Telephony		104	 		
	Mobile Data		122	-	GST Regist	rer' Account/Business No.:
	Radio Common Carriage (RCC)		106	300	TI	
	Paging, Narrowband PCS		108			
	Wireless Broadband		10			is company's common g) shares were ultimately
	Fixed Wireless	411 4	112		wned at year	end? <u>104</u>
	Satellite (Fixed)	413 4	114			%
	Satellite (Mobile)	415 4	116			ompany's relationship to the
	Other (Please specify)		118	responde	nt company	600
		i				
Co	mpany 2					
Le	gal Name		1			
On	erating Name or Trade Name (if different	rent from lege ( name):				
0		en no. riegername).				
Str	reet:					
Cit	y:	Y		Province:		Postal Code:
		<u></u>				
Те	lephone:	Fax:				
	Y				E-mail:	
Α.	Type of business organization:	Consolidated fam	ily of c	orporations	E-mail:	Part of a corporation
Α.	A single corporation	Consolidated fam	ign com	ipanies)		Part of a corporation (e.g., branch, division)
Α.		Consolidated fam (do not include forei Municipal system	ign com	<i>ppanies)</i> Co-operative		Part of a corporation
	<ul> <li>A single corporation</li> <li>Provincial government system</li> </ul>	Consolidated fam (do not include forei Municipal system Partnership Facilities-	ign com	ppanies) Co-operative		Part of a corporation (e.g., branch, division) Sole proprietor Facilities-
	<ul> <li>A single corporation</li> <li>Provincial government system</li> <li>Joint venture</li> </ul> Telecommunications Service:	Consolidated fam (do not include forei Municipal system Partnership Facilities- based Rese	ign com	ppanies) Co-operative Other (Please spec	□ □ bify) ≽ y of this	Part of a corporation (e.g., branch, division) Sole proprietor Facilities- based Reselling 400
	<ul> <li>A single corporation</li> <li>Provincial government system</li> <li>Joint venture</li> </ul> Telecommunications Service: Wireline Telecommunications	Consolidated fam (do not include forei) Municipal system Partnership Facilities- based Rese 401 4	ign com	Dennies) Co-operative Other (Please spect	cify) ≽ y of this 's revenues a	Part of a corporation (e.g., branch, division) Sole proprietor Facilities- based Reselling 400 are: or
	<ul> <li>A single corporation</li> <li>Provincial government system</li> <li>Joint venture</li> </ul> Telecommunications Service: Wireline Telecommunications Competitive Pay Telephone Service	Consolidated fam (do not include forei Municipal system Partnership Facilities- based Rese 401 4 419 4	ign com	Dennies) Co-operative Other (Please spect	□ □ bify) ≽ y of this	Part of a corporation (e.g., branch, division) Sole proprietor Facilities- based Reselling 400 are: or
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