



## **Exploration Development and Capital Expenditures** Petroleum and Natural Gas Industry Revised Forecast 2002 Deadline for Receipt: May 22, 2002

Collected under the Authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19 Completion of the questionnaire is a legal requirement under this act . Confidential when completed

Si vous préférez recevoir ce questionnaire en français, veuillez cocher ou téléphoner.

FORM MP8

|  |  |   | <u> </u>  |
|--|--|---|---|
| CHANGE PRE-PRINTED INFORMATION IF NECESSARY, US  | SING THE CORR  | ESPONDING BOXES BELO  | W   |
| Legal Name   | Mail   | Contact Name  |   |
| Business Name  | Title  |   |   |
|  |  |   |   |
| Location   | Tele   | phone (   | - (ZIP) Code  |
| Principal Activity   |  |   | Extension           )   |
| (Please see Reporting Guide)   | E-m  | $\rightarrow$ $$ $$ $$  |   |
|  |  |   | s Canada Use Only   |
| REPORTING PERIOD:<br>For the purpose of this survey, please report information for<br>2002 and March 31, 2003. See reporting guide for examples<br>Please indicate below the period covered by this report.  | rsur 12 month fi   | 요구한 SMO V.  | Corr. A. E-Mail   |
| YYYY MM (To)   | > yyyy   | MM  |   |
| TO COMPLETE THE QUESTIONNAIRE, CONSULT THE REF<br>GUIDE:   |  | DATA SHARING AGREEME<br>To avoid duplicating survey   | activity, Statistics Canada has entered   |
| Instructions, definitions and examples can be wind in the Guide. Reading these before completion can save you bott effort in filling out this questionnaire. The asterisk * indica definition or further instructions are provided in the Reporting (additional information, please call ve at (613) 951-9 1-800-345-2294.   | h time and<br>ates that a  | Under section 11 of the<br>entered into data sharing ag<br>Newfoundland and Labrador<br>Ontario, Manitoba, Saskatcl                                       | g agreements concerning this Survey.<br>Statistics Act, Statistics Canada has<br>reements with the statistical bureaus o<br>, Nova Scotia, New Brunswick, Quebec<br>hewan, Alberta and British Columbia.<br>lers into section 11 agreements with              |
| Submit your completed questionnaire by mail to Investment a Stock Division Statistics Canada, Ottawa, Ontario K1A 0 Facsimile: (613) 951 0196 or 1-800-606-5393.   | and Capital<br>T6, or by   | provincial statistical agencies<br>federal act. These agence  | s which have statistics acts similar to the<br>ies have the authority to collect this<br>ovisions for confidentiality and penalties   |
| This survey collects data on capital expenditures in Cana<br>information is used by Federal and Provincial governments and<br>trade associations, universities and international organizations<br>development and as a measure of regional activity.   | d agencies,  | entered into data sharing ag<br>Department of the Provincial<br>of Natural Resources, the No  | Statistics Act, Statistics Canada has<br>reements with the Prince Edward Island<br>I Treasury, the Nova Scotia Departmen<br>orthwest Territories Bureau of Statistics<br>tics and the Yukon Bureau of Statistics.   |
| <b>CONFIDENTIALITY:</b><br>"Statistics Canada is prohibited by law from publishing any<br>which would divulge information obtained from this survey that<br>any identifiable business without the previous written conse<br>business. The data reported on this questionnaire will be treat<br>confidence, used for statistical purposes and published in<br>format only. The confidentiality provisions of the <i>Statistics A</i><br>affected by either the <i>Access to Information Act</i> or any other Le | t relates to<br>ent of that<br>ted in strict<br>aggregate<br>Act are not | The agreements we have wit<br>the information confidentia<br>research purposes. Under<br>the sharing of their informati<br>notice in writing to the Chief | th these agencies require that they keep<br>I and use it only for statistical and<br>section 12, respondents may object to<br>on with any of these agencies by giving<br>Statistician and by returning their lette<br>completed questionnaire in the enclosed |
| Name of person completing this questionnaire: (please  | print)   | Family Name   |   |
| Title:<br>Telephone Number Ext.  | Fax Number   |   | Date completed:   |
| Signature:<br>I certify that the information contained herein is com   | plete and correct to   | the best of my knowledge.   |   |
| 5-4600-359.1: 2002-02-04 STC/UES-475-02500<br>Statistics Statistique<br>Canada Canada  |  |   | Canad   |

## **CAPITAL EXPENDITURES**

IMPORTANT - Please ensure that you allocate all capitalized overhead and capitalized interest by province and by function. If impossible to allocate, please describe nature of these costs on page 4.

| 2002 Revised Forecast  | 10  | 11                      | 12                                   | 13               | 24     | 35      |
|--|---|-------------------------|--------------------------------------|------------------|--------|---------|
| Conventional Sector  | Newfoundland<br>and Labrador<br>including<br>offshore | Prince Edward<br>Island | Nova Scotia<br>including<br>offshore | New<br>Brunswick | Quebec | Ontario |
|  |   |                         | (thousand                            | s of dollars)    |        |         |
| EXPLORATION SPENDING 1. Oil and gas rights acquisition and retention costs | 18  | 18                      | 18                                   | 18               | 18     | 18      |
| 2. Cost of land and lease purchased<br>from other petroleum companies      | 19  | 19                      | 19                                   | 19               | 19     | 19      |
| <ol> <li>Geological and geophysical<br/>expenditures</li> </ol>            | 20  | 20                      | 20                                   | 20               | 20     | 20      |
| 4. Exploration drilling  | 21  | 21                      | 21                                   | 21               | 21     | 21      |
| DEVELOPMENT SPENDING         5.         Development drilling               | 22  | 22                      | 22                                   | 22               | 22     | 82      |
| PRODUCTION SPENDING           6. Production facilities                     | 23  | 23                      | 23                                   | 23               | 23     | 28      |
| 7. Non-production facilities   | 24  | 24                      | 24                                   | 24               | 24     | 24      |
| 8. Enhanced recovery projects  | 25  | 25                      | 25                                   | 25               | 25     | 25      |
| 9. Natural gas processing plants   | 26  | 26                      | 26                                   | 26               | 26     | 26      |
| OTHER CAPITAL EXPENDITURES<br>10. Drilling rigs & supply boats             | 27  | 27                      |                                      | 27)              | 27     | 27      |
| 11. Office buildings and other structures                                  | 28  | 28                      | 28                                   | 28               | 28     | 28      |
| PURCHASE OF USED ASSETS IN<br>CANADA<br>12. Used buildings and structures  | 32  | 32                      | 32                                   | 32               | 32     | 32      |
| 13. Used machinery and equipment   | 33  | 33                      | 33                                   | 33               | 33     | 33      |
| 14. Totals of items 1 to 13 inclusive                                      | 34  | 34                      | 34                                   | 34               | 34     | 34      |
| 15. What percentage of <b>Box 24</b> is for the purchase of software?      | 315   | /36                     | 36                                   | 36               | 36     | 36      |
|  | ×***  | %                       | %                                    | %                | %      | 9       |

Changes in Capital Expenditures Plans From the expenditures reported previously on the Forecast 2002 (Check appropriate boxes)

| 1. | Abandoned plans (indefinitely)                         | 799 | 799 | 799 | 799 | 799 | 799 |
|----|--|-----|-----|-----|-----|-----|-----|
| 2. | Deferred plans to future year(s)                       | 801 | 801 | 801 | 801 | 801 | 801 |
| 3. | Reduced the size of the previously planned project(s)  | 803 | 803 | 803 | 803 | 803 | 803 |
| 4. | Expanded the size of the previously planned project(s) | 805 | 805 | 805 | 805 | 805 | 805 |
| 5. | Introduced additional project(s) into current plans    | 807 | 807 | 807 | 807 | 807 | 807 |
| 6. | Project(s) ahead of schedule or completed              | 809 | 809 | 809 | 809 | 809 | 809 |
| 7. | Project(s) behind schedule                             | 811 | 811 | 811 | 811 | 811 | 811 |
| 8. | Better information or revised reporting procedures     | 813 | 813 | 813 | 813 | 813 | 813 |
| 9. | Other(s)   | 815 | 815 | 815 | 815 | 815 | 815 |

| 46           | 47                        | 48                                   | 59   | 60             | 61                       | 62      | 99              |
|--------------|---------------------------|--------------------------------------|--|----------------|--------------------------|---------|-----------------|
| Manitoba     | Saskatchewan              | Alberta                              | British<br>Columbia<br>including<br>offshore | Yukon          | Northwest<br>Territories | Nunavut | Total<br>Canada |
| 40           | 40                        | 10                                   |  | ds of dollars) | 10                       | 10      | 40              |
| 18           | 18                        | 18                                   | 18   | 18             | 18                       | 18      | 18              |
| 20           | 20                        | 20                                   | 20   | 20             | 20                       | 20      | 20              |
| 20           | 20                        | 20                                   | 20   | 20             | 20                       | 20      | 20              |
|              |                           |                                      |  |                |                          |         | $\square$       |
| 22           | 22                        | 22                                   | 22   | 22             | 22                       | 22      | 822             |
| 23           | 23                        | 23                                   | 23   | 23             | 23                       | 23      |                 |
| 24           | 24                        | 24                                   | 24   | 24             | 24                       | 24      | 24              |
| 25           | 25                        | 25                                   | 25   | 25             | 25                       | 25      | 25              |
| 26           | 26                        | 26                                   | 26   | 26             | 26                       | 28      | 26              |
| 27           | 27                        | 27                                   | 27   | 27             | 27                       | 27      | 27              |
| 28           | 28                        | 28                                   | 28   | 28             | 38                       | 28      | 28              |
| 32           | 32                        | 32                                   | 32   | 32             | 32                       | 32      | 32              |
| 33           | 33                        | 33                                   | 33   | 38             | 33                       | 33      | 33              |
| 34           | 34                        | 34                                   | 34   | 34             | 34                       | 34      | 34              |
| 36           | 36                        | 36                                   | 36   | 36             | 36                       | 36      |                 |
| %            | ✓                         | $\langle \cdot \rangle \rangle_{\%}$ | %  | %              | %                        | %       |                 |
|              | $\langle \langle \rangle$ | $\mathbf{i}$                         | -  |                |                          | -       |                 |
| 799          | (199)                     | 799                                  | 799  | 799            | 799                      | 799     |                 |
| 80K          | 801                       | 801                                  | 801  | 801            | 801                      | 801     |                 |
| 803          | 803                       | 803                                  | 803  | 803            | 803                      | 803     |                 |
| 805          | 805                       | 805                                  | 805  | 805            | 805                      | 805     |                 |
| 807          | 807                       | 807                                  | 807  | 807            | 807                      | 807     |                 |
| 809          | 809                       | 809                                  | 809  | 809            | 809                      | 809     |                 |
| 811          | 811                       | 811                                  | 811  | 811            | 811                      | 811     |                 |
| 813          | 813                       | 813                                  | 813  | 813            | 813                      | 813     |                 |
| 815          | 815                       | 815                                  | 815  | 815            | 815                      | 815     |                 |
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|   | 14                                      |
|---|---|
| NON-CONVENTIONAL SECTOR – OIL SANDS   | Alberta                                 |
| Capital Expenditures - 2002 Revised Forecast  | thousands of dollars                    |
| 1. Land and lease acquisition and retention:  | 02                                      |
| a) Acquisition costs of oil rights, fees and retention costs                                |   |
|   | 04                                      |
| b) Cost of land and lease purchased from others   |   |
|   | 06                                      |
| 2. Machinery and equipment  |   |
|   | 08                                      |
| 3. Housing  |   |
|   | 10                                      |
| 4 Drilling expanditures are mining recearsh and all other easts                             |   |
| Drilling expenditures, pre-mining, research and all other costs     Drive assets in Canada: | 18                                      |
|   |   |
| a) Purchase of used buildings   | 20                                      |
|   |   |
| b) Purchase of used machinery and equipment   | 22                                      |
|   |   |
| 6. Total of items 1 to 5 inclusive  |   |
| 7. What percentage of Question 2 "Machinery and equipment" is for the purchase of software? | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ |
|   |   |
| Changes in Capital Expenditures Plans   |   |
| From the expenditures reported previously on the Forecast 2002                              |   |
| (Check appropriate box)   |   |
| 1. Abandoned plans (indefinitely)   | (800)                                   |
| 2. Deferred plans to future year(s)   |   |
|   |   |
| 3. Reduced the size of the previously planned project(s)                                    | (804)                                   |
| 4. Expanded the size of the previously planned project(s)                                   | (806)                                   |
| 5. Introduced additional project(s) into current plans                                      |   |
|   |   |
| 6. Project(s) ahead of schedule or completed  | (810)                                   |
| 7. Project(s) behind schedule   | (812)                                   |
| 8. Better information or revised reporting procedures                                       | (814)                                   |
| 9. Other(s)   | (816)                                   |
|   |   |
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|   | . 099 .                                 |
| How much time was spent compiling stata and completing this questionnaire?                  | hrs. min.                               |
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| COMMENTS  |   |
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| THANK YOU FOR YOUR CO-OPERATION   |   |