



## **Exploration Development and Capital Expenditures** Petroleum and Natural Gas Industry Revised Forecast 2002 Deadline for Receipt: May 22, 2002

Collected under the Authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19 Completion of the questionnaire is a legal requirement under this act . Confidential when completed

Si vous préférez recevoir ce questionnaire en français, veuillez cocher ou téléphoner.

FORM MP8

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CHANGE PRE-PRINTED INFORMATION IF NECESSARY, US	SING THE CORR	ESPONDING BOXES BELO	W
Legal Name	Mail	Contact Name	
Business Name	Title		
Location	Tele	phone (	- (ZIP) Code
Principal Activity			Extension           )
(Please see Reporting Guide)	E-m	$\rightarrow$ $$ $$ $$	
			s Canada Use Only
REPORTING PERIOD: For the purpose of this survey, please report information for 2002 and March 31, 2003. See reporting guide for examples Please indicate below the period covered by this report.	rsur 12 month fi	요구한 SMO V.	Corr. A. E-Mail
YYYY MM (To)	> yyyy	MM	
TO COMPLETE THE QUESTIONNAIRE, CONSULT THE REF GUIDE:		DATA SHARING AGREEME To avoid duplicating survey	activity, Statistics Canada has entered
Instructions, definitions and examples can be wind in the Guide. Reading these before completion can save you bott effort in filling out this questionnaire. The asterisk * indica definition or further instructions are provided in the Reporting (additional information, please call ve at (613) 951-9 1-800-345-2294.	h time and ates that a	Under section 11 of the entered into data sharing ag Newfoundland and Labrador Ontario, Manitoba, Saskatcl	g agreements concerning this Survey. Statistics Act, Statistics Canada has reements with the statistical bureaus o , Nova Scotia, New Brunswick, Quebec hewan, Alberta and British Columbia. lers into section 11 agreements with
Submit your completed questionnaire by mail to Investment a Stock Division Statistics Canada, Ottawa, Ontario K1A 0 Facsimile: (613) 951 0196 or 1-800-606-5393.	and Capital T6, or by	provincial statistical agencies federal act. These agence	s which have statistics acts similar to the ies have the authority to collect this ovisions for confidentiality and penalties
This survey collects data on capital expenditures in Cana information is used by Federal and Provincial governments and trade associations, universities and international organizations development and as a measure of regional activity.	d agencies,	entered into data sharing ag Department of the Provincial of Natural Resources, the No	Statistics Act, Statistics Canada has reements with the Prince Edward Island I Treasury, the Nova Scotia Departmen orthwest Territories Bureau of Statistics tics and the Yukon Bureau of Statistics.
<b>CONFIDENTIALITY:</b> "Statistics Canada is prohibited by law from publishing any which would divulge information obtained from this survey that any identifiable business without the previous written conse business. The data reported on this questionnaire will be treat confidence, used for statistical purposes and published in format only. The confidentiality provisions of the <i>Statistics A</i> affected by either the <i>Access to Information Act</i> or any other Le	t relates to ent of that ted in strict aggregate Act are not	The agreements we have wit the information confidentia research purposes. Under the sharing of their informati notice in writing to the Chief	th these agencies require that they keep I and use it only for statistical and section 12, respondents may object to on with any of these agencies by giving Statistician and by returning their lette completed questionnaire in the enclosed
Name of person completing this questionnaire: (please	print)	Family Name	
Title: Telephone Number Ext.	Fax Number		Date completed:
Signature: I certify that the information contained herein is com	plete and correct to	the best of my knowledge.	
5-4600-359.1: 2002-02-04 STC/UES-475-02500 Statistics Statistique Canada Canada			Canad

## **CAPITAL EXPENDITURES**

IMPORTANT - Please ensure that you allocate all capitalized overhead and capitalized interest by province and by function. If impossible to allocate, please describe nature of these costs on page 4.

2002 Revised Forecast	10	11	12	13	24	35
Conventional Sector	Newfoundland and Labrador including offshore	Prince Edward Island	Nova Scotia including offshore	New Brunswick	Quebec	Ontario
			(thousand	s of dollars)		
EXPLORATION SPENDING 1. Oil and gas rights acquisition and retention costs	18	18	18	18	18	18
2. Cost of land and lease purchased from other petroleum companies	19	19	19	19	19	19
<ol> <li>Geological and geophysical expenditures</li> </ol>	20	20	20	20	20	20
4. Exploration drilling	21	21	21	21	21	21
DEVELOPMENT SPENDING         5.         Development drilling	22	22	22	22	22	82
PRODUCTION SPENDING           6. Production facilities	23	23	23	23	23	28
7. Non-production facilities	24	24	24	24	24	24
8. Enhanced recovery projects	25	25	25	25	25	25
9. Natural gas processing plants	26	26	26	26	26	26
OTHER CAPITAL EXPENDITURES 10. Drilling rigs & supply boats	27	27		27)	27	27
11. Office buildings and other structures	28	28	28	28	28	28
PURCHASE OF USED ASSETS IN CANADA 12. Used buildings and structures	32	32	32	32	32	32
13. Used machinery and equipment	33	33	33	33	33	33
14. Totals of items 1 to 13 inclusive	34	34	34	34	34	34
15. What percentage of <b>Box 24</b> is for the purchase of software?	315	/36	36	36	36	36
	×***	%	%	%	%	9

Changes in Capital Expenditures Plans From the expenditures reported previously on the Forecast 2002 (Check appropriate boxes)

1.	Abandoned plans (indefinitely)	799	799	799	799	799	799
2.	Deferred plans to future year(s)	801	801	801	801	801	801
3.	Reduced the size of the previously planned project(s)	803	803	803	803	803	803
4.	Expanded the size of the previously planned project(s)	805	805	805	805	805	805
5.	Introduced additional project(s) into current plans	807	807	807	807	807	807
6.	Project(s) ahead of schedule or completed	809	809	809	809	809	809
7.	Project(s) behind schedule	811	811	811	811	811	811
8.	Better information or revised reporting procedures	813	813	813	813	813	813
9.	Other(s)	815	815	815	815	815	815

46	47	48	59	60	61	62	99
Manitoba	Saskatchewan	Alberta	British Columbia including offshore	Yukon	Northwest Territories	Nunavut	Total Canada
40	40	10		ds of dollars)	10	10	40
18	18	18	18	18	18	18	18
20	20	20	20	20	20	20	20
20	20	20	20	20	20	20	20
							$\square$
22	22	22	22	22	22	22	822
23	23	23	23	23	23	23	
24	24	24	24	24	24	24	24
25	25	25	25	25	25	25	25
26	26	26	26	26	26	28	26
27	27	27	27	27	27	27	27
28	28	28	28	28	38	28	28
32	32	32	32	32	32	32	32
33	33	33	33	38	33	33	33
34	34	34	34	34	34	34	34
36	36	36	36	36	36	36	
%	✓	$\langle \cdot \rangle \rangle_{\%}$	%	%	%	%	
	$\langle \langle \rangle$	$\mathbf{i}$	-			-	
799	(199)	799	799	799	799	799	
80K	801	801	801	801	801	801	
803	803	803	803	803	803	803	
805	805	805	805	805	805	805	
807	807	807	807	807	807	807	
809	809	809	809	809	809	809	
811	811	811	811	811	811	811	
813	813	813	813	813	813	813	
815	815	815	815	815	815	815	
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NON-CONVENTIONAL SECTOR – OIL SANDS	Alberta
Capital Expenditures - 2002 Revised Forecast	thousands of dollars
1. Land and lease acquisition and retention:	02
a) Acquisition costs of oil rights, fees and retention costs	
	04
b) Cost of land and lease purchased from others	
	06
2. Machinery and equipment	
	08
3. Housing	
	10
4 Drilling expanditures are mining recearsh and all other easts	
Drilling expenditures, pre-mining, research and all other costs     Drive assets in Canada:	18
a) Purchase of used buildings	20
b) Purchase of used machinery and equipment	22
6. Total of items 1 to 5 inclusive	
7. What percentage of Question 2 "Machinery and equipment" is for the purchase of software?	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Changes in Capital Expenditures Plans	
From the expenditures reported previously on the Forecast 2002	
(Check appropriate box)	
1. Abandoned plans (indefinitely)	(800)
2. Deferred plans to future year(s)	
3. Reduced the size of the previously planned project(s)	(804)
4. Expanded the size of the previously planned project(s)	(806)
5. Introduced additional project(s) into current plans	
6. Project(s) ahead of schedule or completed	(810)
7. Project(s) behind schedule	(812)
8. Better information or revised reporting procedures	(814)
9. Other(s)	(816)
	. 099 .
How much time was spent compiling stata and completing this questionnaire?	hrs. min.
COMMENTS	
$\land ( \land ) \lor$	055
THANK YOU FOR YOUR CO-OPERATION	