



**ACTUAL 2000**

**SECTION A: Capital and Repair Expenditures**

Include additions to work in progress	New Assets Renovation Retrofit (include used fixed assets if imported)	Purchase of Used Canadian Assets	Total Capital Expenditures (Columns 1 + 2)	Non-Capital Repair and Maintenance Expenditures	Disposals/Sales/Write-downs of Fixed Assets	
					Selling Price	Gross Book Value
					(1)	(2)
1. Land	100	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	733	114
2. Residential Construction	101	102	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	103	115
3. Non-Residential Construction (including for lease to others)	104 <b>BOX A</b>	105	106 <b>BOX B</b>	107 <b>BOX E</b>	108	116
4. Machinery and Equipment (including for lease to others)	109 <b>BOX C</b>	110	111 <b>BOX D</b>	112 <b>BOX F</b>	113	117

**WHAT IS THE TOTAL DOLLAR VALUE OF YOUR WORK IN PROGRESS AT YEAR END?**

Non-Residential Capital Construction

770 Zero   
000.00

Capital Machinery and Equipment

771 Zero   
000.00

**SECTION B: Changes in Capital Expenditure Plans**

As compared to the expenditures reported previously on the Preliminary Estimates 2000.

	Non-Residential Construction <b>BOX B</b>	Machinery and Equipment <b>BOX D</b>
<i>(Please check the appropriate box)</i>		
1. Abandoned plans (indefinitely) . . . . .	(781) <input type="checkbox"/>	(782) <input type="checkbox"/>
2. Deferred plans to future year(s) . . . . .	(783) <input type="checkbox"/>	(784) <input type="checkbox"/>
3. Reduced the size of the previously planned project(s) . . . . .	(785) <input type="checkbox"/>	(786) <input type="checkbox"/>
4. Expanded the size of the previously planned project(s) . . . . .	(787) <input type="checkbox"/>	(788) <input type="checkbox"/>
5. Introduced additional project(s) into current plans . . . . .	(789) <input type="checkbox"/>	(790) <input type="checkbox"/>
6. Project(s) ahead of schedule or completed . . . . .	(791) <input type="checkbox"/>	(792) <input type="checkbox"/>
7. Project(s) behind schedule . . . . .	(793) <input type="checkbox"/>	(794) <input type="checkbox"/>
8. Better information or revised reporting procedures . . . . .	(795) <input type="checkbox"/>	(796) <input type="checkbox"/>
9. Other(s) _____	(797) <input type="checkbox"/>	(798) <input type="checkbox"/>

**SECTION C: Capacity Utilization (Manufacturing only)**

For the year 2000, this plant operated at what percentage of its capacity? 820 %  
Capacity is defined as maximum production attainable under normal conditions. With regard to normal conditions, please follow the company's operating practices with respect to the use of productive facilities, overtime, workshifts, holidays, etc. When any of your facilities permit the substitution of one product for another, use a product mix at capacity which is most similar to the composition of your 2000 output.

If this plant operated at less than capacity during 2000, what is the principal reason? *(Please check the appropriate box)*

- insufficient orders (850)
- insufficient labour available (851)
- lack of materials or supplies (852)
- strike or work stoppage (853)
- plant shutdown (e.g. upgrading equipment failure) (854)
- start-up of new operation (855)
- sufficient inventory of finished product on hand (856)
- other reasons - (please specify) \_\_\_\_\_ (857)

If this plant operated at more than capacity during 2000, what is the principal reason? *(Please check the appropriate box)*

- stronger demand for product (858)
- insufficient inventory of finished product on hand (859)
- other reasons - (please specify) \_\_\_\_\_ (860)

**SECTION D: Costs Components of Expenditures, 2000**

From Section A transfer total from boxes	Total	Amount of work performed by contractors	Expenditures on own account work			
			Amount of own-account work	Distribution of own account by category of costs		
				Salaries and wages	Materials and supplies	Other charges
<i>(thousands of dollars)</i>						
Box A	720	721	722	723	724	725
Box E	738	739	740	741	742	743
Box C	726	727	728	729	730	731
Box F	732	744	734	735	736	737

How much time was spent compiling data and completing this questionnaire? 098 hrs.   099 min.

**COMMENTS**

\_\_\_\_\_ 055

**THANK YOU FOR YOUR CO-OPERATION**