



Unified Enterprise Survey - Annual

# Capital and Repair Expenditures Actual 2005

**Deadline for receipt: May 17, 2006**

Collected under the Authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19  
Completion of the questionnaire is a legal requirement under this Act  
Confidential when completed.

Si vous préférez recevoir ce questionnaire en français, veuillez cocher ou téléphoner au numéro sans frais : **1 800 345-2294**.

**FORM A2**

Please correct pre-printed label information, **if necessary**, using the corresponding boxes below:

<p>Legal Name _____</p> <p>Business Name _____</p> <p>Location _____</p> <p>Principal Activity _____</p> <p>Type of Ownership <i>(Please see Reporting Guide)</i> _____</p>	<p>Mail Contact Name _____</p> <p>Title _____</p> <p>Address _____</p> <p>Postal Code (ZIP) Code <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></p> <p>Telephone Number ( <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> Extension <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></p> <p>Fax Number ( <input type="text"/> <input type="text"/> ) <input type="text"/> <input type="text"/> - <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/></p> <p>E-Mail _____</p>
<b>For Statistics Canada Use Only</b>	
<input type="checkbox"/> E-Mail <input type="checkbox"/> SMO V. <input type="checkbox"/> Corr. <input type="checkbox"/> A. <input type="checkbox"/> B.	

## INTRODUCTION

### Survey Purpose

This survey collects data on capital and repair expenditures in Canada. The information is used by Federal and Provincial governments and agencies, trade associations, universities and international organizations for policy development and as a measure of regional activity.

### Data Sharing Agreements

Statistics Canada has entered into agreements with provincial and territorial statistical agencies for the sharing of data. The data are kept confidential and used for statistical purposes only. **Your responses are not shared with Canada Revenue Agency.**

### Confidentiality

Statistics Canada is prohibited by law from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable business. The data reported on this questionnaire will be treated in strict confidence. The confidentiality provisions of the *Statistics Act* are not affected by either the *Access to Information Act* or any other Legislation.

### Return of Questionnaire

Please mail the completed questionnaire to **Investment and Capital Stock Division**, Statistics Canada, Ottawa, Ontario K1A 0T6, or by Facsimile: **(613) 951-0196** or toll free at **1 800 606-5393**.

### Fax or Other Electronic Transmission Disclosure

Statistics Canada advises you that there could be a risk of disclosure during the facsimile or other electronic transmission. However, upon receipt of your information, Statistics Canada will provide the guaranteed level of protection afforded all information collected under the authority of the *Statistics Act*.

### To Complete the Questionnaire, Consult the Reporting Guide

Instructions, definitions and examples can be found in the reporting guide. Reading these before completion can save you both time and effort in filling out this questionnaire. For additional information, please call us at **(613) 951-9815**, toll free at **1 800 345-2294** or by e-mail at **Invest@statcan.ca**

### Reporting Period

For the purpose of this survey, please report information for your **12 month fiscal period** for which the **FINAL DAY** occurs on or between April 1, 2005 and March 31, 2006. *(See reporting guide for examples).*

**Please indicate below the period covered by this report.**

From 

YYYY	MM

 To 

YYYY	MM

Name of person completing this questionnaire: *(please print clearly)*

First Name	Last Name
Title	

Telephone Number	Ext.	Fax Number	Date completed						
			<table style="margin: auto;"> <tr><td style="width: 20px; text-align: center;">YYYY</td><td style="width: 20px; text-align: center;">MM</td><td style="width: 20px; text-align: center;">DD</td></tr> <tr> <td style="border: 1px solid black; width: 20px; height: 20px;"></td> <td style="border: 1px solid black; width: 20px; height: 20px;"></td> <td style="border: 1px solid black; width: 20px; height: 20px;"></td> </tr> </table>	YYYY	MM	DD			
YYYY	MM	DD							
Signature  _____									

I certify that the information contained herein is complete and correct to the best of my knowledge.

**ACTUAL 2005**

**SECTION A - Capital and Repair Expenditures**

Include acquisitions to work in progress	New Assets Renovation Retrofit (include used fixed assets if imported)	Purchase of Used Canadian Assets	Total Capital Expenditures (Columns 1 + 2)	Non-Capital Repair and Maintenance Expenditures	Disposals and Sales of Fixed Assets	
					Selling Price	Gross Book Value
					(thousands of dollars)	
(1)	(2)	(3)	(4)	(5)	(6)	
1. Land	100 000.00				733 000.00	114 000.00
2. Residential Construction	101 000.00	102 000.00			103 000.00	115 000.00
3. Non-Residential Construction (including for lease to others)	104 000.00 <b>BOX A</b>	105 000.00	106 000.00 <b>BOX B</b>	107 000.00 <b>BOX E</b>	108 000.00	116 000.00
4. Machinery and Equipment (including for lease to others)	109 000.00 <b>BOX C</b>	110 000.00	111 000.00 <b>BOX D</b>	112 000.00 <b>BOX F</b>	113 000.00	117 000.00
				Non-Residential Capital Construction	Capital Machinery and Equipment	
						(thousands of dollars)
5. What is the total dollar value of your work in progress at year end?				770 Zero <input type="checkbox"/> 000.00	771 Zero <input type="checkbox"/> 000.00	Zero <input type="checkbox"/> 000.00
6. What were the total expenditures of a capital nature that were charged to operating expenses during the reporting period?				778 Zero <input type="checkbox"/> 000.00	779 Zero <input type="checkbox"/> 000.00	Zero <input type="checkbox"/> 000.00

**SECTION B - Changes in Capital Expenditure Plans**

As compared to the expenditures reported previously on the Preliminary Estimates 2005	Non-Residential Construction <b>BOX E</b>	Machinery and Equipment <b>BOX D</b>
	(Please check the appropriate box)	
1. Abandoned plans (indefinitely)	781 <input type="checkbox"/>	782 <input type="checkbox"/>
2. Deferred plans to future year(s)	783 <input type="checkbox"/>	784 <input type="checkbox"/>
3. Reduced the size of the previously planned project(s)	785 <input type="checkbox"/>	786 <input type="checkbox"/>
4. Expanded the size of the previously planned project(s)	787 <input type="checkbox"/>	788 <input type="checkbox"/>
5. Introduced additional project(s) into current plans	789 <input type="checkbox"/>	790 <input type="checkbox"/>
6. Project(s) ahead of schedule or completed	791 <input type="checkbox"/>	792 <input type="checkbox"/>
7. Project(s) behind schedule	793 <input type="checkbox"/>	794 <input type="checkbox"/>
8. Better information or revised reporting procedures	795 <input type="checkbox"/>	796 <input type="checkbox"/>
9. Other(s)	797 <input type="checkbox"/>	798 <input type="checkbox"/>

**SECTION C - Capacity Utilization (Manufacturing companies only)**

1. For 2005, this plant has been operating at what percentage of its capacity?	%	820
Capacity is defined as maximum production attainable under normal conditions. With regard to normal conditions, please follow the company's operating practices with respect to the use of productive facilities, overtime, workshifts, holidays, etc. When any of your facilities permit the substitution of one product for another, use a product mix at capacity which is most similar to the composition of your 2005 output.		
2. If this plant has been operating at less than capacity during 2005, what is the principal reason? (Please check the appropriate box)		
• insufficient orders	850 <input type="checkbox"/>	• plant shut down
• insufficient labour available	851 <input type="checkbox"/>	• start-up of new operation
• lack of materials or supplies	852 <input type="checkbox"/>	• sufficient inventory
• strike or work stoppage	853 <input type="checkbox"/>	• other reasons (please specify):
		857 <input type="checkbox"/>
3. If this plant has been operating at more than capacity during 2005, what is the principal reason? (Please check the appropriate box)		
• stronger demand for product	858 <input type="checkbox"/>	• insufficient inventory
		859 <input type="checkbox"/>
		• other reasons (please specify):
		860 <input type="checkbox"/>
4. Has the production capacity of this plant changed in 2005?		
Increased	870 <input type="checkbox"/>	Decreased
		871 <input type="checkbox"/>
No change	872 <input type="checkbox"/>	

**SECTION D - Cost Components of Expenditures, 2005**

From Section A transfer total from boxes	Total	Value of work performed by contractors	Expenditures on own account work			
			Value of own- account work	Distribution of own account by category of costs		
				Salaries and wages	Materials and supplies	Other charges
(thousands of dollars)						
(1)	(2)	(3)	(4)	(5)	(6)	
Box A New non-residential construction including renovation, and retrofit	720 000.00	721 000.00	722 000.00	723 000.00	724 000.00	725 000.00
Box E Construction repair and maintenance expenses	738 000.00	739 000.00	740 000.00	741 000.00	742 000.00	743 000.00
Box C New machinery and equipment, including renovation and retrofit	726 000.00	727 000.00	728 000.00	729 000.00	730 000.00	731 000.00
Box F Machinery and equipment repair and maintenance expenses	732 000.00	744 000.00	734 000.00	735 000.00	736 000.00	737 000.00
How much time was spent compiling data and completing this questionnaire?			098	hour(s)	099	minute(s)
			[ ]	[ ]	[ ]	[ ]

**COMMENTS**

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**THANK YOU FOR YOUR CO-OPERATION**