Unified Enterprise Survey - Annual



Capital and Repair Expenditures Actual 2005

Deadline for receipt: May 17, 2006

Collected under the Authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19 Completion of the questionnaire is a legal requirement under this Act Confidential when completed.

Si vous préférez recevoir ce questionnaire en français, veuillez cocher ou téléphoner au numéro sans frais : **1 800 345-2294**.

FORM A8

Please correct pre-printed label information, if necessary, using the co	prresponding boxes below:
Legal Name	Mail Contact Name
Business Name	Title
	Postal Code
Location	
	Number Image: Second
Principal Activity	Number (/
	E-Mail
Type of Ownership (Please see Reporting Guide)	For Statistics Canada Use Only
	E-Mai SMO V Corr A B.
	RODUCTION
Survey Purpose This survey collects data on capital and repair expenditure in Cana	Return of Questionnaire da. Please mail the completed questionnaire to Investment and Capital
The information is used by Federal and Provincial governmental agencies, trade associations, universities and internation	and Stock Division, Statistics Canada, Ottawa, Ontario K1A 0T6, or by
organizations for policy development and as a mensure of region	
activity.	
Data Sharing Agreements	Fax or Other Electronic Transmission Disclosure
Statistics Canada has entered into a reements with provincial territorial statistical agencies for the sharing of data. The data are l	kept during the facsimile or other electronic transmission. However, upon
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	the authority of the Statistics Act.
Confidentiality Statistics Canada is prohibited by law from publishing any statis	To Complete the Questionnaire, Consult the Reporting Guide stics Instructions, definitions and examples can be found in the reporting
which would divulge info. nation obtained from this survey that relate any identifiable business. The data reported on this guestionnaire	s to guide. Reading these before completion can save you both time and
be treated in strict confidence. The confidentiality provisions of	the call us at (613) 951-9815, toll free at 1 800 345-2294 or by e-mail at
Statistics Act are not affected by either the Access to Information Ac any other Legislation.	ct or Invest@statcan.ca.
Reporting Period	2 month fiscal period for which the FINAL DAY occurs on or between April 1,
2005 and March 31, 2006. (See reporting guide for examples).	
Please indicate below the period covered by this report.	
ҮҮҮҮ ММ	YYYY MM
From To	
Name of person completing this questionnaire: (please print clearly,)
First Name	Last Name
Title	
Telephone Number Ext. Fax	Number Date completed
	YYYY MM DD
Signature 📐	
I certify that the information contained herein is complete 5-4600-343.1: 2006-01-27 STC/UES-475-02500	and correct to the best of my knowledge.
Statistics Statistique	Canadä
🗖 🗖 🖉 Canada Canada	Vanaua

SEC	CTIO	N A	- Ca	pital and Repa	ir Expenditures	Actual 2005		
,	Asset (Code		New Assets (Include used fixe assets if imported)	d Purchase of Used Canadian Assets	Renovation Retrofit Refurbishing Overhauling Restoration	Total Capital Expenditures (sum of columns 2, 3 and 4)	Expected Useful Life of Assets in Column 2
	Colun (1)			(2)	(3)	(thousands of dollars) (4)	(5)	(6)
Land				100				
	lential truction	1		101	102	103		
		odes	1	NON-RE	SIDENTIAL CONSTRUC	TION INCLUDE ACQU	ISITIONS TO WORK IN	N PROGRESS
	100	1 – 59	99 .		(thousand	s of dollars)		Years
111				112	113	114	115	116
118				119	120	121	122	123
125				126	127	128	129	130
132				133	134	135	136	137
139				140	141	142	143	144
146				147	148	149	150	151
153				154	155	156	157	158
160				161	162	163	164	165
167				168	169	170	171	172
174				175	176	177	178	179
181	1			182	183	184	185	186
188	!			189	190	191	192	193
	Tota	Is	-1	900 BOX	00		. 16 BOX B	TOTAL NON- ← RESIDENTIAL CONSTRUCTIC
				000 MACI	HINERY AND EQUIPMEN			
	600	odes 1 – 95	99 ¹			Is of doular		Years
336	1	1	1	337	338	359	340	341
343				344	345	5.12	347	348
350		1	1	351	352	3,73	354	355
357		1	1	358	359	360	361	362
364		1		365	366	367	368	369
371		 		372	373	374	375	376
378	[379		381	382	383
385	<u> </u>	 		386	227	388	389	390
392	[393	394	395	396	397
399		 		400	401	402	403	404
406				400	408	409	410	411
-+00				40.				411
112	1				415	416	417	
				421	422	423	424	425
420			1	a.10	429	430	431	432
420 427				428				
420 427 434				435	436	437	438	439
 413 420 427 434 441 				435 442	443	437 444	445	446
420 427 434				435	443 450			

¹ If reporting significant expenditures for other asset groups (*Codes ending in 99*) please describe on page 4.

	Non-Residential Construction		Mach and Equ	,
		(thousands	of dollars)	
	602	BOX E	603	BOX F
Non-capitalized repair and maintenance expenditures		000.00		000.
	770	Zero	771	Zero
What is the total dollar value of your work in progress at year end?		000.00		000.00
What were the total expenditures of a capital nature that were charged to operating expenses during	778	Zero	779	Zero
the reporting period?		000.00		000.

SECTION B - Changes in Capital Expenditure Plans						
As compared to the expenditures reported previously on the Preliminary Estimates 2005.	Non-Residential Construction BOX B		Machinery and Equipment BOX D			
	(Please	e check the	e appropriate	e box)		
1. Abandoned plans (indefinitely)	781		782			
2. Deferred plans to future year(s)	783		784			
3. Reduced the size of the previously planned project(s)	785		786			
4. Expanded the size of the previously planned project(s)	787		788			
5. Introduced additional project(s) into current plans	789		790			
6. Project(s) ahead of schedule or completed	791		792			
7. Project(s) behind schedule	793		794			
8. Better information or revised reporting procedures	795		796			
9. Other(s)	797		798			

SECTION C - Capacity Utilization (Manufacturing Companies Only)

1. For 2005, this plant has been operating at what percentage of its capacity?

Capacity is defined as maximum production attainable under normal conditions. With regard to normal conditions, please follow the company's operating practices with respect to the use of productive facilities, overtime, workshifts, holidays, etc. When any or your facilities permit the substitution of one product for another, use a product mix at capacity which is most similar to the computition of your 2005 output.

820

%

2. If this plant has been operating a	at less than capacity during 2005, what is the	e principal reason? (Pl ase cr eck the appropriate box)					
 insufficient orders insufficient labour available lack of materials or supplies strike or work stoppage 	 850 . plant shutdown 851 . start-up of new operation 852 . sufficient inventory 853 . 	 854 • other reasons - (please specify): 855 • 856 • 	857				
3. If this plant has been operating a	at more than capacity during 2005, what is th	e, rincipa. reason? (Please check the appropriate box)					
stronger demand for product	858 🗌 • insufficient inventory	• other reasons - (please specify):	860				
		· · · · · · · · · · · · · · · · · · ·					
4. Has the production capacity of this plant changed in 2005?							
• Increased 870	• Decreased 871	No change 872					

SECTION D - Cost Components of Expenditures, 2005								
From				Expenditures on own account work				
Section A, Transfer		Tatal	Value of	Value	Distribution of	own account by cat	tegory of costs	
total from boxes		Total work performed by contractors		of own account work	Salaries and Materials and wages supplies		Other charges	
				(thousand	s of dollars)			
		(1)	(2)	(3)	(4)	(5)	(6)	
BOX A	New non-resider.dal	720	721	722	723	724	725	
	construction	000.00	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	
BOX E	Construction repair and	738	739	740	741	742	743	
	maintenance expenses	000.00	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	
BOX C	BOX C New machinery and equipment	726	727	728	729	730	731	
		000.00	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	000. ⁰⁰	
BOX F	Machinery and equipment repair and maintenance	732	744	734	735	736	737	
	expenses	000 00	000.00	000.00	000. ⁰⁰	000. ⁰⁰	000.00	

SECTION E - Assets Acquired Under Capital or Financial Lease						
	865		866			
1. Have you obtained new assets as a lessee under a capital or financial lease during the current year?		YES 🗌		NO		
If you answered YES to question 1, please complete question 2.						
2. Our definition of capital requires that capital obtained under a capital or financial lease be excluded from the value of capital, this is because it is being reported by the lessor. We do however understand that it can be difficult to distinguish between assets solely based on the mode of	867		868			
acquisition. That said, were you able to exclude from the capital reported on page 2, all capital acquired as a lessee whether by capital or financial lease?		YES 🗌		NO		
	Capital Co	onstruction	Capital M	achine	ry	
If you answered YES to question 2, please complete question 3.	810	Zero	811	Zero		
3. What was the value of the assets acquired under capital or financial lease arrangements?		000.00		000). ⁰⁰	
5-4600-343.1				Pa	aae 3	

	Asset Code	Selling Price	Gross Book Value	Age
	Columns	(tho	ousands of dollars)	Years
	(7)	(8)	(9)	(10)
_and		604	733	
Residential Construction		605	606	607
	Codes 1001 - 959	99 ¹ Nor	n-Residential Construction/Machiner	y and Equipment
611		612	613	614
615		616	617	618
619		620	621	622
523		624	625	626
627		628	629	630
531		632	633	634
35		636	637	638
39		640	641	642
643		644	645	646
647		648	649	650
SEC	TION G - Produ	uctivity		4
				Residential Capital Capital Machinery Construction and Equipment
M 4 -		- it - I		%
vhat p	percentage of your ca	pital spending is for improvements to	productivity? 812	813

Asset Code	Description of Asset	Asset Code	Description of Asset
99		99	
		Y	
99		99	
99		99	
99		99	

How much time was s_{μ} and compiling data and completing this questionnaire?

hour(s) 099

098

099 minute(s)