

SECTION 1: EXPLORATION, DEPOSIT APPRAISAL AND MINE COMPLEX EXPENDITURES, 2000

(CAPITALIZED AND/OR EXPENSED) Report amounts in Canadian Dollars (\$)

EXPLORATION AND DEPOSIT APPRAISAL - OFF MINE SITE						
Property and/or area	Field expenditures on all physical work and surveys	Mineral lease rental and other land costs	Expenditures on administration and general overhead in the field	Head office expense in province for which operations are being reported	Totals	
(1)	\$ (2)	\$ (3)	\$ (4)	\$ (5)	\$ (6)	
1.1						
.....						
.....						
.....						
.....						
1.2 TOTALS	125	126	127	128	129	BOX A
EXPLORATION AND DEPOSIT APPRAISAL - ON MINE SITE						
Property and/or area	Field expenditures on all physical work and surveys	Mineral lease rental and other land costs	Expenditures on administration and general overhead in the field	Head office expense in province for which operations are being reported	Totals	
(1)	\$ (2)	\$ (3)	\$ (4)	\$ (5)	\$ (6)	
1.3						
.....						
.....						
.....						
1.4 TOTALS	154	155	156	157	158	BOX B
MINE COMPLEX DEVELOPMENT						
Property and/or area	Field expenditures on all physical work and surveys	Mineral lease rental and other land costs	Expenditures on administration and general overhead in the field	Head office expense in province for which operations are being reported	Totals	
(1)	\$ (2)	\$ (3)	\$ (4)	\$ (5)	\$ (6)	
1.5						
.....						
.....						
.....						
1.6 TOTALS	183	184	185	186	187	BOX C

SECTION 2: CAPITAL AND REPAIR EXPENDITURES *

ASSET CODE See Reporting Guide page 4	ACTUAL 2000				
	New Assets Including All Imported (new & used)*	Purchase of Used Assets In Canada*	Renovation Retrofit Refurbishing Overhauling Rehabilitation*	Total Capital Expenditures* (sum of columns 2, 3 & 4)	
Column (1)	\$ (2)	\$ (3)	\$ (4)	\$ (5)	
2.1 Land/mining rights*	188	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	
2.2 Residential Housing*	189	190	191	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	
2.3	**Codes 1001 – 5999	NON-RESIDENTIAL CONSTRUCTION *			
194		195	196	197	
201		202	203	204	
208		209	210	211	
215		216	217	218	
222		223	224	225	
229		230	231	232	
236		237	238	239	
243		244	245	246	
250		251	252	253	
257		258	259	260	
264		265	266	267	
271		272	273	274	
		2.4 TOTAL NON-RESIDENTIAL CONSTRUCTION - The total of box D should equal the total of SECTION D LINE 18.1.1 plus 18.1.1.1 column 8 of the Natural Resources Canada form MIN-EX3R.			278
2.5	**Codes 6001 – 8999	MACHINERY AND EQUIPMENT*			
398		399	400	401	
405		406	407	408	
412		413	414	415	
419		420	421	422	
426		427	428	429	
433		434	435	436	
440		441	442	443	
447		448	449	450	
454		455	456	457	
461		462	463	464	
468		469	470	471	
475		476	477	478	
482		483	484	485	
489		490	491	492	
496		497	498	499	
503		504	505	506	
510		511	512	513	
		2.6 TOTAL MACHINERY AND EQUIPMENT The total of box E should equal the total of SECTION D LINE 18.1.2 plus 18.1.2.1 column 8 of the Natural Resources Canada form MIN-EX3R.			517
2.7	TOTAL NON-CAPITALIZED REPAIR AND MAINTENANCE EXPENDITURES*		Non-Residential Construction (1)	Machinery & Equipment (2)	
			638	639	
			.00	.00	
			Box 638 and 639 should equal LINE 18.2.1 and LINE 18.2.2 column 8 of the Natural Resources Canada form MIN-EX3R.		
	If you were not able to provide a breakdown for columns 2, 3 and 4, and if box D and/or E is greater than zero, estimate percentages below.	New (1)	Used Assets (2)	Renovation (3)	
2.8	Non-Residential Construction	640	641	642	100%
2.9	Machinery and Equipment	643	644	645	100%
2.10	What were the expenditures on items for building and other construction and for machinery, equipment and tools that were charged to current expenses rather than capitalized as part of fixed assets?		Non-Residential Construction	Machinery & Equipment	
			684	685	
			.00	.00	

SECTION 4: DETAIL OF EXPENDITURES FOR FIXED ASSETS *

	Non-Residential Construction		Machinery and Equipment	
	%		%	
If percentage or expenditure is zero for a question, please check the applicable zero box <input checked="" type="checkbox"/>				
4.1 What is the percentage of interest payments capitalized included in Box D and Box E?	678	Zero <input type="checkbox"/>	679	Zero <input type="checkbox"/>
4.2 What is the percentage of Box D and Box E representing capital expenditures on assets acquired for capital (financial) lease to others ?	680	Zero <input type="checkbox"/>	681	Zero <input type="checkbox"/>
	\$		\$	
4.3 What is the total value of your work in progress at year end?*	676	Zero <input type="checkbox"/>	677	Zero <input type="checkbox"/>
4.4 If you are capitalizing your leased fixed assets in accordance with the Canadian Institute of Chartered Accountants recommendations, what is the total value of assets acquired through capital (financial) lease?*	682	Zero <input type="checkbox"/>	683	Zero <input type="checkbox"/>
4.5 If in Section 2.5 you have reported capital expenditures for assets 6401-6499 (computer assisted), please report the number of robots added*			Units 686 Zero <input type="checkbox"/>	

SECTION 5: ANALYSIS OF CAPITAL EXPENDITURES

	Non-Residential Construction % of Box D	Machinery and Equipment % of Box E
5.1 Capacity expansion/new mine	687	688
5.2 Replacement and/or modernization	689	690
5.3 Pollution abatement and control	691	692
5.4 Improvement to working environment (health, safety, security, etc.)	693	694
5.5 Reduction of energy costs	695	696
5.6 Other (specify major reasons) _____	697	698
	100%	100%

SECTION 6: CHANGES IN CAPITAL EXPENDITURES PLANS

	Non-Residential Construction	Machinery and Equipment
	Box D	Box E
From the expenditures reported previously on the Preliminary Estimates 2000		
6.1 Abandoned plans (indefinitely)	(701) <input type="checkbox"/>	(702) <input type="checkbox"/>
6.2 Deferred plans to future year(s)	(705) <input type="checkbox"/>	(706) <input type="checkbox"/>
6.3 Reduced the size of the currently planned project(s)	(709) <input type="checkbox"/>	(710) <input type="checkbox"/>
6.4 Expanded the size of the currently planned project(s)	(713) <input type="checkbox"/>	(714) <input type="checkbox"/>
6.5 Introduced additional project(s) into current plans	(717) <input type="checkbox"/>	(718) <input type="checkbox"/>
6.6 Project(s) ahead of schedule or completed	(721) <input type="checkbox"/>	(722) <input type="checkbox"/>
6.7 Project(s) behind schedule	(725) <input type="checkbox"/>	(726) <input type="checkbox"/>
6.8 Better information or revised reporting procedures	(729) <input type="checkbox"/>	(730) <input type="checkbox"/>
6.9 Other(s) _____	(733) <input type="checkbox"/>	(734) <input type="checkbox"/>

SECTION 7: DISPOSALS/SALES OF FIXED ASSETS *			
Asset Code (See Reporting Guide page 4)	Selling Price	Accumulated Capital Cost*	Age
Column (1)	\$ (2)	\$ (3)	Years (4)
7.1 Land/mining rights	735	861	XXXXXXXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXXXXXXXXXX
7.2 Residential Housing	736	737	738
7.3	**Codes 1001 – 8999 NON-RESIDENTIAL CONSTRUCTION/MACHINERY AND EQUIPMENT		
739	740	741	742
743	744	745	746
747	748	749	750
751	752	753	754
755	756	757	758
759	760	761	762
763	764	765	766
767	768	769	770
771	772	773	774
775	776	777	778
7.4 TOTALS BOX H →	779	• 780	← BOX I
** If reporting significant expenditures for other asset groups (Codes ending in 99) please describe on page 6.			

SECTION 8: REASONS FOR DISPOSALS/SALES OF FIXED ASSETS	
	% of Disposals/Sales Box H or I(1)
8.1 End of expected useful life	881
8.2 Damaged or destroyed	882
8.3 Outdated technology	883
8.4 Energy inefficient	884
8.5 Assets no longer needed (surplus)	885
8.6 Other (specify major reason below)	886
	100%
(1) When boxes H and I are reported, provide percentages based on the Accumulated Capital Cost in Section 7, column 3.	

SECTION 9: CAPACITY UTILIZATION	
9.1 For 2000 this mine operated at what percentage of its capacity?	849 %
Capacity is defined as maximum production attainable under normal conditions. With regard to normal conditions, please follow the company's operating practices with respect to the use of productive facilities, overtime, workshifts, holidays, etc. When any of your facilities permit the substitution of one product for another, use a product mix at capacity which is most similar to the composition of your 2000 output.	
9.2 If this mine was operating at less than capacity during 2000, what is the principal reason? (Please check the appropriate box)	
insufficient orders (850) <input type="checkbox"/>	mines shutdown (e.g. upgrading, equipment failure) (854) <input type="checkbox"/>
insufficient labour available (851) <input type="checkbox"/>	startup of new operation (855) <input type="checkbox"/>
lack of materials or supplies (852) <input type="checkbox"/>	sufficient inventory on hand (856) <input type="checkbox"/>
strike or work stoppage (853) <input type="checkbox"/>	other reasons - specify _____ (857) <input type="checkbox"/>
9.3 If this mine was operating at more than capacity during 2000, what is the principal reason? (Please check the appropriate box)	
stronger demand for product (858) <input type="checkbox"/>	other reasons - specify _____ (860) <input type="checkbox"/>
insufficient inventory on hand (859) <input type="checkbox"/>	
Name of person responsible for reporting capacity utilization (if different from name on page 7) (print or type)	Telephone number
_____	_____ - _____
How much time was spent compiling data and completing this questionnaire?	098 hrs. 099 min.
_____	_____

IF REPORTING EXPENDITURES FOR OTHER ASSET GROUPS (CODES ENDING IN 99) IN SECTIONS 2 AND 7 PLEASE DESCRIBE:

ACTUAL 2000

Asset Code	Description of Asset	Asset Code	Description of Asset
9 9		9 9	
9 9		9 9	
9 9		9 9	
9 9		9 9	
9 9		9 9	
9 9		9 9	

