

CAPITAL EXPENDITURES

IMPORTANT - Please ensure that you allocate all capitalized overhead and capitalized interest by province and by function. If impossible to allocate, please describe nature of these costs on page 4.

2003 Preliminary Estimate	10	11	12	13	24	35
Conventional Sector	Newfoundland and Labrador (including offshore)	Prince Edward Island	Nova Scotia (including offshore)	New Brunswick	Quebec	Ontario
(thousands of dollars)						
Exploration Spending	01	01	01	01	01	01
1. Oil and gas rights acquisition and retention costs						
2. Cost of land and lease purchased from other petroleum companies	02	02	02	02	02	02
3. Geological and geophysical expenditures	03	03	03	03	03	03
4. Exploration drilling	04	04	04	04	04	04
Development Spending	05	05	05	05	05	05
5. Development drilling						
Production Spending	06	06	06	06	06	06
6. Production facilities						
7. Non-production facilities	07	07	07	07	07	07
8. Enhanced recovery projects	08	08	08	08	08	08
9. Natural gas processing plants	09	09	09	09	09	09
Other Capital Expenditures	10	10	10	10	10	10
10. Drilling rigs & supply boats						
11. Office buildings and other structures	11	11	11	11	11	11
12. Coal Bed Methane Extraction	37	37	37	37	37	37
13. Totals of questions 1 to 12 inclusive	17	17	17	17	17	17
14. What percentage of question 7 is for the purchase of software?	35	35	35	35	35	35
	%	%	%	%	%	%
2004 Forecast	10	11	12	13	24	35
Exploration Spending	18	18	18	18	18	18
1. Oil and gas rights acquisition and retention costs						
2. Cost of land and lease purchased from other petroleum companies	19	19	19	19	19	19
3. Geological and geophysical expenditures	20	20	20	20	20	20
4. Exploration drilling	21	21	21	21	21	21
Development Spending	22	22	22	22	22	22
5. Development drilling						
Production Spending	23	23	23	23	23	23
6. Production facilities						
7. Non-production facilities	24	24	24	24	24	24
8. Enhanced recovery projects	25	25	25	25	25	25
9. Natural gas processing plants	26	26	26	26	26	26
Other Capital Expenditures	27	27	27	27	27	27
10. Drilling rigs & supply boats						
11. Office buildings and other structures	28	28	28	28	28	28
12. Coal Bed Methane Extraction	32	32	32	32	32	32
13. Totals of questions 1 to 12 inclusive	34	34	34	34	34	34
14. What percentage of question 7 is for the purchase of software?	36	36	36	36	36	36
	%	%	%	%	%	%

46	47	48	59	60	61	62	99
Manitoba	Saskatchewan	Alberta	British Columbia (including offshore)	Yukon	Northwest Territories	Nunavut	Total Canada
(thousands of dollars)							
01	01	01	01	01	01	01	01
02	02	02	02	02	02	02	02
03	03	03	03	03	03	03	03
04	04	04	04	04	04	04	04
05	05	05	05	05	05	05	05
06	06	06	06	06	06	06	06
07	07	07	07	07	07	07	07
08	08	08	08	08	08	08	08
09	09	09	09	09	09	09	09
10	10	10	10	10	10	10	10
11	11	11	11	11	11	11	11
37	37	37	37	37	37	37	37
17	17	17	17	17	17	17	17
35	35	35	35	35	35	35	
	%	%	%	%	%	%	
46	47	48	59	60	61	62	99
18	18	18	18	18	18	18	18
19	19	19	19	19	19	19	19
20	20	20	20	20	20	20	20
21	21	21	21	21	21	21	21
22	22	22	22	22	22	22	22
23	23	23	23	23	23	23	23
24	24	24	24	24	24	24	24
25	25	25	25	25	25	25	25
26	26	26	26	26	26	26	26
27	27	27	27	27	27	27	27
28	28	28	28	28	28	28	28
32	32	32	32	32	32	32	32
34	34	34	34	34	34	34	34
36	36	36	36	36	36	36	
	%	%	%	%	%	%	

