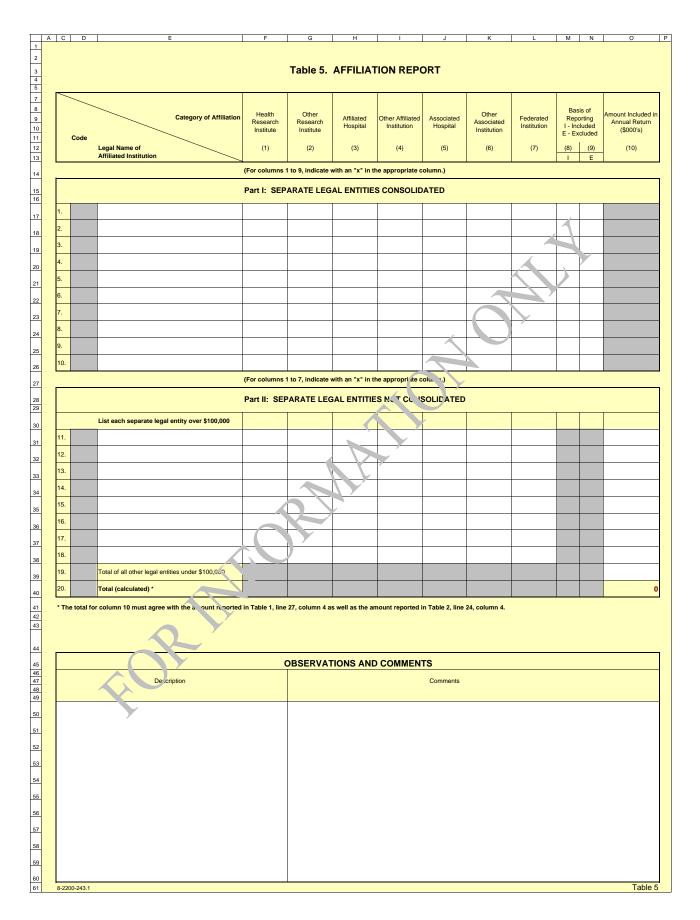
	A E	B C	D	E	F	G	Н		J	К	L	M N					
1							1										
4			r									_					
			Ca	nadian A	esociat	ion of II	niversity	Rusino	ss Office	re (CAI							
5			Ca		13300101		inversity	Dusine	ss onice		,60)						
6 7																	
8					Financia	I Informati	on of Unive	rsities and	d Colleges								
9							2004-05										
19																	
20						GENER	AL INFOR	MATION									
21			Name of Ur	niversity (or	College)												
21 22									~	$\langle \rangle$	7						
			Address						Fiscal yea	Cding:							
23			Street					Postal		>							
24			City					Code 🔨									
25			Province						Day	Month	Year						
26 27				title of resp	ondent							_					
28				Name and title of respondent													
29			Telephone	1		1	Fax			E-mail ad	dress						
30			Area code	Number		Local	Altea code	Number									
31 32			Name of Se	Name of Senior Administrative Officer (if ditiorent from above)													
								(0010)									
33																	
34 35							STRUCTIO	ONS									
			1. Please	read caref	u'iv the	_	GUIDELIN					_					
36 37							usands of d		0's).								
31																	
			3. In the be com	parable wi	ns and Co	mments" se vear.	ection, pleas	se explain f	inancial dat	a that may	y not						
38						Jean											
							on-shaded	cells should	d be comple	ted.							
39				ntr, should													
40				complete a	and return	the Transm	ittal Letter.										
41												_					
42						Reserved	for Statisti	cs Canada	a								
43			FTE	Report	Institution	Comments											
44				Status	Code												
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1 2 3 4					Та		COME BY							
5	г	_				r	9	ponsored resear	ch		r			1
7 8 9				Funds	General operating	Special purpose and	Entities Consolidated	Entities not consolidated	Sub-total (calculated)	Ancillary	Capital	Endowment	Total funds (calculated)	
10 11		Type	s of inco		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
		Type	S OF INCO		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(0)	(9)	
12	-		4 0.						0					
13		acts		cial Sciences and Humanities Research Council					0				U	
14		contra	2. He	ealth Canada					0				0	1
15	ľ	and		atural Sciences and Engineering Research Council					0				0	
16		s - grants Federal	4. Ca	anadian Institutes of Health Research (CIHR)					0				0	
		- Lies -		anada Foundation for Innovation (CFI)					0				0	
17		agen		anada Research Chairs					0			. <u></u>	0	
18		Government departments and agencies - grants and contracts Other									l		•	-
19		tment	7. Otl	her federal (see Table 6)					0		$ \rightarrow $		0	1
20		depar	8. Pro	ovincial (see Table 7)					0				0	
21		ment.	9. Mu	unicipal					0				0	
		Other	10. Of	ther provinces					0		r		0	
22	4	ð	11. Fo	oreign									0	
23	-	ы											•	-
24		Tuition and other fees	12. Cr	redit course tuition									0	
25		n an fees	13. No	on-credit tuition									0	
26		Tuitic	14. Ot	ther fees									0	
				dividuals					0				0	
27		Donations, including bequests	16. Bi	usiness enterprises					0				0	
28		ns, ir eques												
29		natio be		oundations					0				0	
30		å	18. No	ot-for-profit organizations				<i>Y</i>	0				0	1
31		nt acts	19. In	dividuals			VY		0				0	
32		Non-government grants and contracts	20. Bu	usiness enterprises					0				0	
		gove	21. Ec	pundations					0				0	
33		Non- rants	22 N											
34	-			ot-for-profit organizations					0				U	
35		Investment	23. Er	ndowment		<u> </u>			0				0	í.
36		Inve	24. Ot	ther investment	· · · ·	Í			0				0	
37		er	25. Sa	ale of services and products									0	
		Other	26. M	iscellaneous					0				0	
38	L		_	otal (calculated) *	0	0	0	0	0	0	0	0	0	
39			27. 10			v	Ŭ	v	v		v	v	•	1
40			* The t	otal for column 4, line 27 must agree w. `` the to`si in Table	e 2, column 4, lin	e 24.								
41 42														
44														
43 44 45 46					OBS	ERVATION	IS AND CO	MMENTS]
47 48 49				Description					Commer	nts				
49 50				(Fund and type of income)										
														1
51														
52														
53														
54														
55														
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57														
58														
59														
60														
61														
62 63	8	-2200-	243.1										Table 1	
03														

A	с		E	F	G	Н	I	J	к	L	М	N
1 2												
3				Tab	ole 2. EXP	ENDITUR	ES BY FU	IND				
4					(thou	sands of do	lars)					
5 7	\sim					Sr	onsored resear	ch				
7 8 9		<u> </u>		General	Special	Entities	Entities not				Total funds	
9 10			Funds	operating	purpose and trust	Consolidated	Consolidated	Sub-total (calculated)	Ancillary	Capital	Endowment	(calculated)
11 12	Types of	f exper	nditures	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	Acade	mic	1. Academic ranks					0				0
14	salari	es	2. Other instruction and research					0				0
15	3. Other	salarie	s and wages					0				0
16	4. Benefi	its						0				0
17	5. Travel	I						0				0
18	6. Library	y acqui	sitions					0			1	0
19	7. Printin	ng and o	duplicating					0				0
20	8. Materi	ials and	I supplies					0				0
21	9. Comm	nunicati	ons					0				0
22	10. Other	r operat	ional expenditures					0				0
23	11. Utilitie	es						0				0
24	12. Reno	vations	and alterations					0				0
25	13. Schol	larships	s, bursaries and prizes									0
26	14. Extern	mally co	ontracted services					0				0
27	15. Profe	ssional	fees					0				0
28	16. Cost	of good	is sold									0
29	17. Intere	est					<u> </u>	0				0
30	18. Furnit	ture and	d equipment purchase					0				0
31	19. Equip	oment re	ental and maintenance			<u> </u>		0				0
32	-		s and cost recoveries					0				0
33			alculated)	0		0	0		0	0		0
34			nd and land improvements					0				0
35	23. Lump							0				0
36	24. Total	(calcu	lated) *	0	0	0	0	0	0	0		0
37	* The tota	al for co	olumn 4, line 24 must agree with the total in	r.e 1, column 4	, line 27.							
38				Y								
39 40												
40 41 42 43												
43 44												
45 46 47				c	BSERVATI	ONS AND	COMMENT					
47 48 49			Description (Fund and type of expenditure)					Comme	nts			
50	1											
51	1		1									
52	1											
53												
54	1											
55	1											
56	1											
57												
58	1											
59 60												
61 62	8-2200-243	3.1			I.							Table 2

1	А	C E	F	G	Н	I	J	к	L	М	N	0
2												
3		Table 3. S1	ATEMEN	T OF CHA	NGES IN	NET ASS	ETS BY F	UND				
4				(thousand	ds of dollars)						
5	1	<			0	ponsored resear	ch	1	1	1		1
7 8		Funds		Special								
9			General operating	purpose and trust	Entities Consolidated	Entities not Consolidated	Sub-total (calculated)	Ancillary	Capital	Endowment	Total funds (calculated)	
10 11		Objects	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
12						.,					.,	
13		1. Net asset balances, beginning of year					0				C	1
14		2. Income (Table 1, line 27)	0	0	0	0	0	0	0	0	C)
15		3. Expenditures (Table 2, line 24)	0	0	0	0	0	0	0		C)
16		4. Prior year adjustments					0		×		C	
17		5. Interfund transfers (*)					0				C	5
		6. Add: borrowings									C	,
18		7. Deduct: principal portion of debt repayments					0				C	,
19		8. Interfund realiocations (*)					0					
20		9. Add: capital expenditures										
21												-
22		10. Deduct: amortization					0				U	
23		11. Add or deduct: deferred income					0				C	1
24		12. Add or deduct: pension costs and vacation pay accrual					0				C	1
25		13. Add or deduct: future cost of employee benefits					0				C	1
26		14. Add or deduct: related or affilitated entities					0				C)
27		15. Add or deduct: other (provide details in space below)					0				C)
28		16. Net asset balances, end of year (**)	0	0	0	0	0	0	0	0	C	
29												
30		Net asset balances are comprised of:						1	1			1
31		17. Unrestricted net assets			X /		0	-			C	1
32		18. Investment in capital assets					0				C	1
33		19. Internally restricted net assets					0				C	'
34		20. Externally restricted net assets					0				C)
35		21. Net asset balances, end of year (**)		0	0		0	0	0	0	C)
36		* Total interfund transfers and interfund reallocations in columy 9 mus.	et to zer for l	lines 5 and 8.								
37		** The total for each column on line 21 must agree with the total reacr	column on line	e 16.								
38			1									
40 41												
39 40 41 42 43												
44 45												
46			OBSE	ERVATION	S AND COM	MENTS						
47 48 49 50		Description					Comments					
49 50		Fund and object)										
51												
52		Y										
53												
54												
55												
56												
57												
58												
59												
60												
61		2 2000 040 4									Table	ļ
62 63		B-2200-243.1									Table 3	'

A	С	E	F	G	Н	I	J	к	L	М	N	0
1 2 3 4		Table	4. GENEF		ATING EX ousands of d	PENDITUR ollars)	RES BY FU	INCTION				
4 5 7 8 9 10		Functions	Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External Relations	Total (*) functions (calculated)]
11	Types of e	expenditures	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
12	Academic	1. Academic ranks	-									0
13	salaries	2. Other instruction and research										0
14	3. Other salarie	es and wages										0
15	4. Benefits									1		0
16	5. Travel											0
17	 Library acqui 	isitions								<u></u>		0
18	7. Printing and											0
19	8. Materials and								\vdash			0
20	9. Communicat											0
21												-
22		tional expenditures							<i>y</i>			0
23	11. Utilities											0
24	12. Renovations											0
25		s, bursaries and prizes										0
26		ontracted services									(0
27	15. Professional										(0
28	16. Cost of good	ds sold									(0
29	17. Interest										(0
30	18. Furniture an	nd equipment purchase									(0
31	19. Equipment r	rental and maintenance				Y					(0
32	20. Internal sale	es and cost recoveries									(0
33	21. Sub-total (c	calculated)	0		0	0	0	0	0	0	(0
34	22. Buildings, la	and and land improvements									(0
35	23. Lump sum p	payments										0
36	24. Total (calcu	ulated)	0	0	0	0	0	0	0	0		0
37 38 39 40 41 42 43 44	* The amount	ts in column 8 should agree with the an	o, ts in Tabl									Т
45 46		Y		OBSERVA	TIONS AND	COMMENT						-
45 46 47 48 49		Description	e)			Commer	nts					
50		Y										
51												
52												
53												
54												
55												
56												
57												
58												
59												
60 61	8-2200-243.1										Table 4	4
62												



1	A	C E	F	G	н	<u> </u>	J	к	L	M	N	0
1 2 3 4		Table 6. OTHER FEDERAL GO	VERNMEN		TMENTS		NCIES - G	RANTS a	nd CONT	RACTS		
5												
7	ſ				S	ponsored resear	ch					
8			General	Special	Entities	Entities not	Sub-total	A	Qualitat	E. J.	Total funds	
9 10		Funds	operating	purpose and trust	Consolidated	Consolidated	(calculated)	Ancillary	Capital	Endowment	(calculated)	
11		Source of grant/contract	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
12	-											
13	-	1. A. Indirect Costs of Research					0				0	
14		B. Separately list each department and agency over \$100,000:	r	T.	T.				i.	T.		
15		<mark>2.</mark>					0				0	
16		3.					0				0	
	Ī	4.					0				0	
17		5.					0				0	
18	-											
19	-	6.					0				U	
20	_	7.					0				0	
21		8.					0				0	
22		9.					0				0	
23	Ī	10.					,		7		0	
	Ī	11.					A 0				0	
24	ŀ	12.					0				-	
25	-							6			0	
26		13.					0				0	
27		14.					0				0	
28		1 <mark>5.</mark>					0				0	
29	Ī	16.					0				0	
		17.					0				0	
30	-	18.		1		Y	0				-	
31	-										0	
32	_	19.					0				0	
33	1	20.	1				0				0	
34		21 <mark>.</mark>			e.		0				0	
35	Ī	22.					0				0	
		23.					0				0	
36		24.		r			0				0	
37	-										•	
38		25. C. Total of all departments and agencies under \$100,000					0				0	
39	1	26. Total (calculated) *	0	0	0	0	0	0	0	0	0	
40	,	* The total of each column must agree with t appropriate column in	Table 1, line 7.									
41												
42												
43	Г											
44 45	-		OBS	ERVATION	S AND CO	MMENTS						
45 46 47 48		Descriution					Comm	ents				
48	-											
49		Y										
50		<i>e</i>										
51												
52												
53												
54												
55												
56												
57												
58												
59 60 61 62	L	3-2200-243.1									Table 6	
62		72200-240.1									able 0	

0

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1												
2 3 4 5		Table 7. PROVINCIAL GOV	FRNMENT		MENTS ar		IFS - GRA	NTS and	CONTRA	CTS		
3					ands of dolla				CONTINA	510		
4				(,						
7					S	ponsored researd	sh					ī
8 9			General	Special purpose	Entities	Entities not	Sub-total				Total funds	
9 10		Funds	operating	and trust	Consolidated	Consolidated	(calculated)	Ancillary	Capital	Endowment	(calculated)	
11		Source of grant/contract	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
12												
13		A. Ministry responsible (total grants and contracts):										
14		1.					0				0	
		2. CFI matching funds					0				0	
15												-
16		B. Other (list each department and agency over \$100,000):	1									-
17	_	3.					0				0	1
18		<mark>4.</mark>					0			<u> </u>	0	
19		5.					0			Y	0	1
		6.					0				0	5
20		7					0				0	
2'	-							\rightarrow			0	-
22		8.					0		·		0	1
23		9.									0	ł
		10.				-	0				0	
24		11.					0				0	
25		12.					0					
26	-					_					U	_
27		13.					0				0	1
28		14.					0				0	ł
29		15.					0				0	
		16.				Y	0				0	
30	-	17.					0					
31	-				<u> </u>						0	-
32		18.					0				0	
33		<mark>19.</mark>			/		0				0	ł
34		20.					0				0	
		21.					0				0	
35		22.	———				0				0	
36		- C									0	-
37		23.					0				0	1
38		24. C. Total of all departments and agencies under \$100,000					0				0	
39		25. Total (calculated) *	0	0	0	0	0	0	0	0	0	1
		t The total of each actives much areas with the even set to active in Te	blad line 9				L		1	1		•
40 41		* The total of each column must agree with the approprime to the column in Ta	bie 1, line 8.									
42 43 44												
44												T
45			OBS	SERVATION	S AND CO	MMENTS						
46		- scription					Comme	ents				
48 49												
50												
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61 62		8-2200-243.1									Table 7	