



## Financial Information of Universities and Colleges

**1999-2000**

**Purpose of the Survey**

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help the development of policies in this sector.

**Confidentiality**

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution. The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

### GENERAL INFORMATION

Name of University (or College)					
Address			Fiscal year ending:		
Street _____					
City _____		Postal Code _____	Day _____	Month _____	Year _____
Province _____					
Name and title of respondent					
Telephone		Fax		E-mail address	
Area code _____	Number _____	Local _____	Area code _____	Number _____	
Name of Senior Administrative Officer (if different from above)					

### INSTRUCTIONS

1. Please read carefully the accompanying GUIDELINES.
2. All amounts should be expressed in thousands of dollars (\$000's).
3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

### Reserved for Statistics Canada

FTE	Report Status	Institution Code	Comments

8-2200-348.1 STC/ECT 175-60242

**Table 1. INCOME BY FUND**  
(thousands of dollars)

Types of income	Funds	General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities Consolidated (3)	Entities not Consolidated (4)	Sub-total (5)				
Government departments and agencies - grants and contracts	Federal									
	1. Social Sciences and Humanities Research Council									
	2. Health Canada									
	3. Natural Sciences and Engineering Research Council									
	4. Medical Research Council									
	5. Canada Foundation for Innovation (CFI)									
	6. Other federal									
	7. Provincial									
	8. Municipal									
	9. Other provinces									
10. Foreign										
Tuition and other fees	11. Credit course tuition									
	12. Non-credit tuition									
	13. Other fees									
Donations, including bequests	14. Individuals									
	15. Business enterprises									
	16. Foundations									
	17. Not-for-profit organizations									
Non-government grants and contracts	18. Individuals									
	19. Business enterprises									
	20. Foundations									
	21. Not-for-profit organizations									
Investment	22. Endowment									
	23. Other investment									
Other	24. Sale of services and products									
	25. Miscellaneous									
	<b>26. Total *</b>									

\* The total for column 4, line 26 must agree with the total in Table 2, column 4, line 24.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of income)	Comments

**Table 2. EXPENDITURES BY FUND  
(thousands of dollars)**

Types of expenditures	Funds	General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities Consolidated (3)	Entities not Consolidated (4)	Sub-total (5)				
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
<b>21. Sub-total</b>										
22. Buildings, land and land improvements										
23. Lump sum payments										
<b>24. Total *</b>										

\* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 26.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of expenditure)	Comments

**Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION**  
(thousands of dollars)

Types of expenditures		Functions							Total (*) functions (8)
		Instruction and non-sponsored research (1)	Non-credit instruction (2)	Library (3)	Computing and communications (4)	Administration and general (5)	Student services (6)	Physical plant (7)	
Academic salaries	1. Academic ranks								
	2. Other instruction and research								
3. Other salaries and wages									
4. Benefits									
5. Travel									
6. Library acquisitions									
7. Printing and duplicating									
8. Materials and supplies									
9. Communications									
10. Other operational expenditures									
11. Utilities									
12. Renovations and alterations									
13. Scholarships, bursaries and prizes									
14. Externally contracted services									
15. Professional fees									
16. Cost of goods sold									
17. Interest									
18. Furniture and equipment purchase									
19. Equipment rental and maintenance									
20. Internal sales and cost recoveries									
<b>21. Sub-total</b>									
22. Buildings, land and land improvements									
23. Lump sum payments									
<b>24. Total</b>									

\* The amounts in column 8 should agree with the amounts in Table 2, column 1.

OBSERVATIONS AND COMMENTS	
Description (Function and type of expenditure)	Comments