

Financial Information of Universities and Colleges

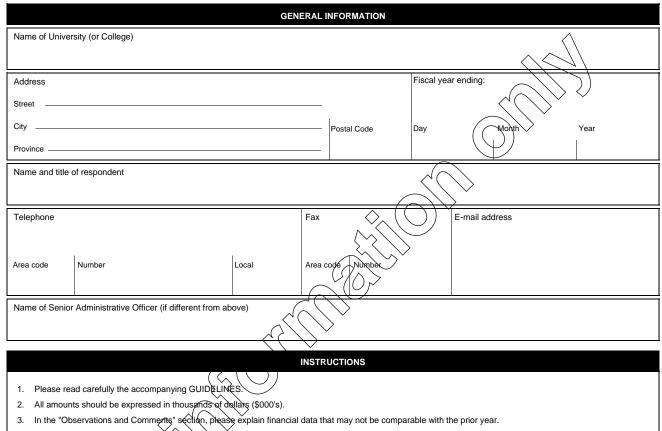
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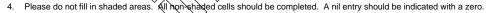
Purpose of the Survey

Confidentiality

The objective of the survey is to collect financial data concerning universities and colleges accross the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help the development of policies in this sector.

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution. The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.





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		Res	served for Statistics Canada
FTE	Report	Institution	Comments
	Status	Code	
8-2200-348.1	STC/ECT 175-60242		

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Table 1. INCOME BY FUND (thousands of dollars)

	_			Sponsored research							
	Ту	Funds ypes of income	General operating	Special purpose and trust	Entities Consolidated	Entities not Consolidated	Sub-total	Ancillary	Capital	Endowment	Total funds
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
acts	1.	Social Sciences and Humanities Research Council									
Government departments and agencies - grants and contracts Other Federal	2.	Health Canada									
Federal	3.	Natural Sciences and Engineering Research Council									
Fed	4.	Medical Research Council									
agencik	5.	Canada Foundation for Innovation (CFI)									
I S di la	6.	Other federal									
gunen	7.	Provincial									
Other	8.	Municipal									
ð	9.	Other provinces									
3	10). Foreign									
2	11	I. Credit course tuition							<	\wedge	
other fees	12	2. Non-credit tuition							$\land \land$	$\backslash \backslash$	
5	13	3. Other fees							//	\mathbb{Z}	
ests	14	4. Individuals						(/ /	\sum	
Lonations, including bequests	15	5. Business enterprises						$\langle \langle \rangle$	\bigtriangledown	\sim	
iding	16	6. Foundations						\frown	\setminus		
inclu	17	7. Not-for-profit organizations					($\left(\right)$	\sim		
	18	3. Individuals						\bigtriangledown			
grants and contracts	19	 Business enterprises 						\mathbf{O}			
grant	20). Foundations				\langle	$\langle \rangle$				
2	21	I. Not-for-profit organizations									
Investment	22	2. Endowment				$(\bigcirc$	$\backslash \checkmark$				
Inves	23	3. Other investment				\square	/				
Other	24	 Sale of services and products 			$\langle \rangle \rangle$	$\overline{)}$					
đ	25	5. Miscellaneous				\sim					
	26	5. Total *		($\Omega \wedge $						
	* Tł	he total for column 4, line 26 must agree with the total in Table 2, o	column 4, line 2	24.	S						

OBSERVATIONS AND COMMENTS								
Description (Fund and type of income)		Comments						
Page 2			8-2200-348.1					

Table 2. EXPENDITURES BY FUND (thousands of dollars)

		(ousanus	•••••••••••••••••••••••••••••••••••••••	,					
	Sponsored research			ch						
Types of expendi	Funds	General operating	Special purpose and trust	Entities Consolidated	Entities not Consolidated	Sub-total	Ancillary	Capital	Endowment	Tota fund
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic	1. Academic ranks									
salaries	2. Other instruction and research									
3. Other salaries an	nd wages									
4. Benefits										
5. Travel										
6. Library acquisitio	ns									
7. Printing and dupl	licating									
8. Materials and sup	pplies									
9. Communications										
10. Other operational	I expenditures									
11. Utilities								<	\uparrow	
12. Renovations and	alterations							$\land \land$	$\backslash \backslash$	
13. Scholarships, bu	rsaries and prizes							$\backslash \backslash $	$\left \right\rangle$	
14. Externally contract	cted services						(>) >		
15. Professional fees	5						$\langle \langle \rangle$	\searrow	\sim	
16. Cost of goods so	ld						\frown	\backslash		
17. Interest						($\left(\bigcirc \right)$	\sim		
18. Furniture and equ	uipment purchase						\sim			
19. Equipment rental	l and maintenance					\frown)			
20. Internal sales and	d cost recoveries				\langle	$\langle \bigcirc \rangle$				
21. Sub-total						\sum				
22. Buildings, land ar	nd land improvements				$(\bigcirc$	$ v \sim -$				
23. Lump sum payme	ents				\sim					
24. Total *				$ \langle \mathbf{x} \rangle$	$\backslash \backslash$					
The total for column 4	4, line 24 must agree with the total in Table 1, column 4,	line 26.		- Correction of the second sec	~~ _					

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	Comments	
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Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION (thousands of dollars)

	Functions	Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	Total (*) functions
Types of expendi	itures	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Academic	1. Academic ranks								
salaries	2. Other instruction and research								
3. Other salaries an	id wages								
4. Benefits									
5. Travel									
6. Library acquisition	ns								
7. Printing and dupli	icating								
8. Materials and sup	pplies								
9. Communications									
10. Other operational	l expenditures								
11. Utilities								^	
12. Renovations and	alterations						~ ($\langle \rangle$	
13. Scholarships, but	rsaries and prizes						$\langle \langle \rangle$	$\Delta /$	
14. Externally contract	cted services							\sum	
15. Professional fees	3					\wedge	$\langle \rangle \rangle$	\sim	
16. Cost of goods so	ld						$\langle \rangle$		
17. Interest						$\langle \rangle$	>		
18. Furniture and equ	uipment purchase					(\bigcirc)			
19. Equipment rental	and maintenance				(\bigcirc			
20. Internal sales and	d cost recoveries				$\langle \rangle$				
21. Sub-total					$\left \left\langle \left\langle \right\rangle \right\rangle \right\rangle$	>			
22. Buildings, land ar	nd land improvements				\square				
23. Lump sum payme	ents		<	$\sum ($	DT				
24. Total			\sim						
' The amounts in colun	nn 8 should agree with the amounts in Table 2, column 1.								

OBSERVATIONS AND COMMENTS								
Description (Function and type of expenditure)		Comments						
Page 4			8-2200-348.1					