

FIUC Sheet 1 of 4

1	A C	D		E	F	G	н	I	J	К	L	М	N O			
2																
3	Table 1. INCOME BY FUND															
5						(thousan	ds of dollar	s)								
7		_		5	Sponsored research											
9				Funds	General operating	Special purpose and	Entities Consolidated	Entities not consolidated	Sub-total (calculated)	Ancillary	Capital	Endowment	Total funds (calculated)			
10 11	Т	ype	s of inc	come	(1)	trust (2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			
12		_														
13	acts		1. Sc	ocial Sciences and Humanities Research Council					0				0			
14	1 contra		2. He	lealth Canada					0				0			
15	nts and	<u>_</u>	3. Na	latural Sciences and Engineering Research Council					0			\triangle	0			
16	and agencies - grants and contracts	Federal	4. Ca	anadian Institutes of Health Research (CIHR)					0		\sim		0			
17	agencie			anada Foundation for Innovation (CFI)					0			/	0			
18	s and s			anada Research Chairs					0) 0			
19	artment	H		other federal					0		\leftarrow	\rightarrow	0			
20	nt depa			rovincial					0		\longrightarrow	*	0			
21	Government departments	Other	-	funicipal Other provinces					0	+(-)) 		0			
22	So		10. 0	Foreign				1	0				0			
23		_	12 0	Credit course tuition									0			
24	Tuition and	ther	13. N	Non-credit tuition					()	\Diamond			0			
25	Τuiti	0 4	14. 0	Other fees									0			
26	50	20	_	ndividuals) 0				0			
27	ilori	bequests	16. B	Business enterprises					0				0			
29	i	pedne	17. F	Foundations					0				0			
30	000	5	18. N	Not-for-profit organizations					0				0			
31	_		19. In	ndividuals			V//)	>	0				0			
32	au u	grants and contracts	20. B	Business enterprises					0				0			
33	200	ts and	21. F	oundations			\triangleright		0				0			
34			22. N	Not-for-profit organizations					0				0			
35		Investment	23. E	Endowment	<'(\rightarrow			0				0			
36		Inves	24. O	Other investment					0				0			
37		Other	25. S	Sale of services and products									0			
38		ŏ	26. M	Miscellaneous					0				0			
39			27. T	Total (calculated) *	. 0	0	0	0	0	0	0	0	0			
40			* The t	total for column 4, line 27 must agree with the total in Ta	ble 2, column	4, line 24.										
40 41 42 43 44																
44 45				, v												
46				~ (OBSI	ERVATIONS AND COMMENTS										
45 46 47 48 49 50		Description (Fund and type of income)					Comments									
51			/>	> (()) *												
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62 63	8-2200-348.1 Table 1										Table 1					

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	A C		E	F	G	Н	I	J	К	L	M	N O		
2														
3		Table 2. EXPENDITURES BY FUND												
4		(thousands of dollars)												
5				I		1 0				I				
7 8					Special		ponsored resear							
9		Funds		General operating	purpose and trust	Entities Consolidated	Entities not Consolidated	Sub-total (calculated)	Ancillary	Capital	Endowment	Total funds (calculated)		
10 11	Types of ex	cpenditures		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
12		1. Academic ranks										0		
13	Academic salaries	•						0						
14			truction and research					0				0		
15		aries and wages						0				0		
16		4. Benefits						0		\wedge		0		
17	5. Travel	5. Travel						0				0		
18	6. Library a	6. Library acquisitions						0			$\langle \cdot \rangle \langle$	0		
19	7. Printing a	7. Printing and duplicating						0		(,()	\\ \rightarrow \ri	0		
20	8. Materials	Materials and supplies						0				0		
21	9. Commun	9. Communications						0				0		
22	10. Other op	erational expendit	tures					0				0		
23	11. Utilities							0				0		
24	12. Renovat	ions and alteration	ns					(0				0		
	13. Scholars	hips, bursaries an	nd prizes					0	,			0		
25	14. External	ly contracted servi	ices				\triangle					0		
26	15. Profession					_	\sim					0		
27	16. Cost of g					5	$\langle \rangle / \rangle$					0		
28	17. Interest							0				0		
29						(1)	\sim							
30		18. Furniture and equipment purchase				K/(<u> </u>	0				0		
31		19. Equipment rental and maintenance						0				0		
32	20. Internal :	20. Internal sales and cost recoveries			40	\vee		0				0		
33	21. Sub-tota	21. Sub-total (calculated)		0	0	0	0	0	0	0		0		
34	22. Buildings	s, land and land im	nprovements					0				0		
35	23. Lump su	m payments						0				0		
36	24. Total (ca	24. Total (calculated) *		()0) 0	0	0	0	0	0		0		
37	* The total fo	or column 4, line	24 must agree with the total un Ta	/ , line 27.										
38														
39			$\Diamond \Diamond (\setminus)$	>										
39 40 41														
42 43 44														
		•	<		DOCEDVATI	ONC AND	COMMENT							
45 46 47 48 49			+	OBSERVATIONS AND COMMENTS										
47 48		Description (Flund and type of expenditure)			Comments									
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60 61 62	8-2200-348.1											Table 2		
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A	С	E	F	G	Н		J	l K l	L	М	N O			
1														
3	Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION													
4	(thousands of dollars)													
5														
7 8		Instruction									7			
9		Functions		Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External relations	Total (*) functions			
10 11	Types of a	vnenditures	research (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(calculated)			
12	Types of expenditures		(1)	(2)	(5)	(4)	(0)	(0)	(,,	(0)	(3)			
13	Academic salaries 1. Academic ranks 2. Other instruction and research 3. Other salaries and wages										0			
14											0			
15											0			
16	4. Benefits										0			
17	5. Travel								$\overline{}$		0			
	Library acquis	sitions									0			
18	Printing and duplicating										0			
19	Materials and								\prec $($	\rightarrow	0			
20	Communicati								$\overline{}$		0			
21								+	$\rightarrow \rightarrow \rightarrow$					
22		ional expenditures							<i>J</i>		0			
23	11. Utilities										0			
24	12. Renovations	and alterations					\mathcal{A}				0			
25	13. Scholarships,	bursaries and prizes									0			
26	14. Externally con	ntracted services									0			
27	15. Professional	fees				\Diamond					0			
28	16. Cost of goods sold					\sim					0			
29	17. Interest					\sim	\geq				0			
30	18. Furniture and equipment purchase										0			
31	19. Equipment rental and maintenance				5/	7>					0			
32	20. Internal sales and cost recoveries			(0			
33	21. Sub-total (calculated)		0			0	0	0	0	0	0			
	22. Buildings, lar	nd and land improvements	0			0	0	0	0	0	0			
34	23. Lump sum payments			\leftarrow	>						0			
35				, o	0	0	0	0	0	0				
36		24. Total (calculated) * The amounts in column 9 should agree with the amounts in Tab.		lo R column 1				Ĭ						
37	The amount	is in column a should agree with the ar		, column i	•									
38		<u> </u>	$//\sim$											
39 40			$\langle \vee \rangle$											
39 40 41 42 43 44		$\Diamond \langle . \langle . \rangle$	\rightarrow											
44														
45			OBSERVATIONS AND COMMENTS											
45 46 47 48 49	Description (Function and type of expenditure)			Comments										
49	(Function and type of expenditure)													
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60 61	8-2200-348.1										Table 4			
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