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# **Culture, Tourism and the Centre for Education Statistics**

## **Financial Information of Universities and Colleges**

#### 2005-06

#### Purpose of the survey

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

#### Confidentiality

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution.

The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

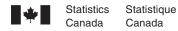
GENERAL INFORMATION							
Name of University (or College)		7					
Address		Fiscal year ending:					
Street	natal						
	ostal ode	Day	Month	Year			
Province							
Name and title of respondent	<b>Y</b>						
Telephone	Fax		E-mail address				
Area code Number	Area code Num	oer					
Name of Senior Adminis rative Officer (if different from above)							

#### INSTRUCTIONS

- 1. Please read carefully the accompanying GUIDELINES.
- 2. All amounts should be expressed in thousands of dollars (\$000's).
- 3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
- 4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

Reserved for Statistics Canada						
FTE	Report Status	Institution Code	Comments			
	Status	nceYYIII				

8-2200-348.1 STC/ECT 175-60242





#### Table 1. INCOME BY FUND

(thousands of dollars)

				Sponsored research								
			Funds	General operating	Special purpose and trust	Entities consolidated	Entities not consolidated	Sub-total	Ancillary	Capital	Endowment	Total funds
Types	of in	com	e	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		1.	Social Sciences and Humanities Research Council									
		2.	Health Canada									
1		3.	Natural Sciences and Engineer- ing Research Council									
gencies	Federal	4.	Canadian Institutes of Health Research (CIHR)									
Government departments and agencies grants and contracts		5.	Canada Foundation for Innovation (CFI)							4		
rtment and co		6.	Canada Research Chairs							4		
t depai rants a		7.	Other federal									
nmen g		8.	Provincial					_	1			
Gover	er	9.	Municipal									
	Other	10.	Other provinces									
		11.	Foreign									
pu	SS	12.	Credit course tuition									
Tuition and	iner tee	13.	Non-credit tuition									
	0	14.	Other fees			, b	,					
ing		15.	Individuals				,					
Donations, including	ests	16.	Business enterprises									
ations	nbed	17.	Foundations									
Don		18.	Not-for-profit organizations									
Ħ.	acts	19.	Individuals									
ernme	Non-government grants and contracts	20.	Business enterprises									
ob-uo		21.	Foundations									
N. grar	22.	Not-for-profit organizations										
Investment		23.	Endowmen't									
Inves		24.	Other investme of									
Other		25.	Sale of services and products									
ď		26.	Miscellaneous									
		27.	Total*									

OBSERVATIONS AND COMMENTS						
Description (Fund and type of income)	Comments					

8-2200-348.1 Page 2

<sup>\*</sup> The total for column 4, line 27 must agree with the total in Table 2, column 4, line 24.

### Table 2. EXPENDITURES BY FUND

(thousands of dollars)

				Sponsored research						
Funds		General	Special purpose	Entities	Entities not					Total
Types of expenditures		operating	and trust	consolidated		Sub-total	Ancillary	Capital	Endowment	funds
	Academic ranks	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic salaries										
	2. Other instruction and research									
3. Other sala	ries and wages									
4. Benefits										
5. Travel								4		
6. Library ac	quisitions							A		
7. Printing a	nd duplicating									
8. Materials	and supplies						N. N	7		
9. Communications							1			
10. Other operational expenditures										
11. Utilities										
12. Renovatio	ns and alterations									
13. Scholarships, bursaries and prizes					\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\					
14. Externally	contracted services			1						
15. Profession	nal fees									
16. Cost of go	oods sold									
17. Interest										
18. Furniture a	and equipment purchase									
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings,	land and land improvements									
23. Lump sum payments										
24. Total*										

OBSERVATIONS AND COMMENTS						
Description (Fund and type of expenditure)	Comments					

8-2200-348.1 Page 3

<sup>\*</sup> The total for column 4, line 24 must agree with the total in Table 1, column 4, line 27.

## Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION

(thousands of dollars)

	Functions	Instruction and non- sponsored research	Non-credit instruction	Library	Computing and communica- tions	Administration and general	Student services	Physical plant	External relations	Total (*) functions
Types of expe	enditures	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic	1. Academic ranks									
salaries	2. Other instruction and research									
3. Other sala	ries and wages									
4. Benefits										
5. Travel								4		
6. Library ac	quisitions									
7. Printing a	nd duplicating							)		
8. Materials	and supplies									
9. Communications							<b>\</b>			
10. Other operational expenditures										
11. Utilities										
12. Renovatio	ns and alterations				1					
13. Scholarships, bursaries and prizes										
14. Externally	contracted services			1						
15. Profession	nal fees				7					
16. Cost of go	ods sold									
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings, land and land improvements										
23. Lump sun	n payments									
24. Total										

OBSERVATIONS AND COMMENTS					
Description (Function and type of expenditure)	Comments				

8-2200-348.1 Page 4

<sup>\*</sup> The amounts in column 9 should agree with the amounts in Table 2, column 1.