

**Adult Correctional Services
Resources, Expenditures and Personnel Survey, 2002/03**

Confidential when completed

**Table 1
Actual Personnel at the End of the Fiscal Year, by Category and Gender (rounded to the nearest full-time equivalent)**

	Male	Female	Total
Headquarters and Management:			
Head Office Management	1	-----	-----
Head Office Support Staff	2	-----	-----
Total – Headquarters Personnel (sum of lines 1 to 2)	3	-----	-----
Institutions:			
Facility Management	4	-----	-----
Program Staff	5	-----	-----
Institution Security	6	-----	-----
Facility Support Staff	7	-----	-----
Total – Institution Personnel (sum of lines 4 to 7)	8	-----	-----
Probation and Community Services:			
Community Services Management	9	-----	-----
Probation/Parole Officers	10	-----	-----
Support Staff	11	-----	-----
Total – Probation and Community Services Personnel (sum of lines 9 to 11)	12	-----	-----
Parole Board:			
Board Members	13	-----	-----
Support Staff	14	-----	-----
Total – Parole Board Personnel (sum of lines 13 to 14)	15	-----	-----
TOTAL – Personnel (sum of lines 3, 8, 12 and 15)	16	-----	-----

**Table 2
Function (actual personnel at the end of the fiscal year)**

	Headquarters and Management	Institutions	Probation and Community Services	Parole Board
Headquarters and Administration	17	-----	-----	-----
Remand	18	-----	-----	-----
Secure Custody	19	-----	-----	-----
Open Custody (Ministry)	20	-----	-----	-----
Open Custody (Private)	21	-----	-----	-----
Probation and Community Service	22	-----	-----	-----
Parole Board	23	-----	-----	-----
TOTAL (sum of lines 17 to 23)	24	-----	-----	-----

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Table 3
Year-End Expenditures Calendar Year Fiscal Year *(check one)*

		Actual Amount (Nearest dollar)			
		Headquarters and Management	Institutions	Probation and Community Services	Parole Board
Salaries, Wages & Benefits	25	\$ -----	\$ -----	\$ -----	\$ -----
Operating Expenditures:					
Professional Services/Contract Services	26	\$ -----	\$ -----	\$ -----	\$ -----
Training	27	\$ -----	\$ -----	\$ -----	\$ -----
Travel	28	\$ -----	\$ -----	\$ -----	\$ -----
Other Operating Expenditures	29	\$ -----	\$ -----	\$ -----	\$ -----
Total – Operating Expenditures (sum of lines 26 to 29)	30	\$ -----	\$ -----	\$ -----	\$ -----
TOTAL (sum of lines 25 and 30)	31	\$ -----	\$ -----	\$ -----	\$ -----

Table 4
Other Personnel at the End of the Fiscal Year, by Gender (rounded to the nearest full-time equivalent)

	Male	Female	Total
Casual/Temporary Personnel:			
Institution Staff	32	-----	-----
Probation Staff	33	-----	-----
Program Staff	34	-----	-----
Support Staff	35	-----	-----
Parole Board Staff	36	-----	-----
TOTAL – Casual/Temporary Personnel (sum of lines 32 to 36)	37	-----	-----

Collected under the authority of the Statistics Act. Revised Statutes of Canada, 1985, Chapter S19.
Authorization: This authorizes the Chief Statistician of Canada to disseminate information reported on this questionnaire to the public.

Name and Signature of Contact

Name _____ Date: Year __ Month __ Day __

Signature _____ Telephone Number (____) ____ - ____

Jurisdiction _____