



Canadian Centre for Justice Statistics
**COURTS PERSONNEL AND
 EXPENDITURES SURVEY 2000/01**

Confidential when completed

Note: N/Av = Not Available
 N/Ap = Not Applicable
 e = estimated

SECTION 1: Actual Personnel as of March 31, 2001 by Category and Sex (rounded to the nearest full-time equivalent)

Category of Personnel

Judiciary

Full-time

Supernumerary

Total Judiciary (sum of lines 1 and 2)

Court Staff

Total Personnel (sum of lines 3 and 4)

	Male	Female	Total
1			
2			
3			
4			
5			

SECTION 2: Judiciary as of March 31, 2001 by Level of Court (rounded to the nearest full-time equivalent)

Judiciary

Full-time

Supernumerary

Total Judiciary (sum of lines 6 and 7)

	Courts of Appeal	Superior Courts	Provincial/ Territorial Courts	Total
6				
7				
8				

SECTION 3: Courts Expenditures

Type of Expenditure

Salaries and Wages

Judiciary

Courts of Appeal

Superior Courts

Provincial/Territorial Courts

Total Salaries and Wages Paid to Judiciary (sum of lines 9 to 11)

Court Staff

Total Salaries and Wages (sum of lines 12 and 13)

Benefits

Judiciary

Courts of Appeal

Superior Courts

Provincial/Territorial Courts

Total Benefits Paid to Judiciary (sum of lines 15 to 17)

Court Staff

Total Benefits (sum of lines 18 and 19)

\$ Actual - 2000/01
(to nearest dollar)

9	\$
10	\$
11	\$
12	\$
13	\$
14	\$

15	\$
16	\$
17	\$
18	\$
19	\$
20	\$

Operating Expenditures

Law Library/ Publication Costs

Witness Costs

Other Operating Expenditures (paid directly through courts budget)

* If any expenditures are paid by external sources, please complete Part B

Total Operating Expenditures (sum of lines 21 to 23)

Total Expenditures (sum of lines 14, 20, and 24)

Part of Court Services Budget?

No

Yes

→

21 \$

→

22 \$

23 \$

24 \$

25 \$

In Section 4 please report all court expenditures paid by sources external to the court services branch. If any of these data are not available, please provide the type(s) of expenditure and the name of a person we may contact in Section 5 below.

N.B. Previously reported external expenditures include: Salaries, Wages and Benefits, and other expenditures (e.g. language training and development) for Section 96 Judiciary; Personnel and Finance; and Computer Service.

SECTION 4: External Expenditures		
<u>Type of Expenditure</u>	Establishment Accountable for Payment	Amount of Expenditure
Salaries and, Wages paid to Section 96 Judiciary	O.C.F.J.A.	\$
Benefits paid to Section 96 Judiciary	O.C.F.J.A.	\$
Other expenditures related to Section 96 Judiciary	O.C.F.J.A.	\$
Personnel and Finance	Administration Division	\$
Computer Service	Administration Division	\$
Other external expenditures (please specify)		\$
		\$
		\$
		\$
		\$
	Total External Expenditures	\$

SECTION 5: External Expenditures Not Available From Court Services (include the name(s) of persons we may contact)			
Type of Expenditure	Establishment Responsible	Name of Person to Contact for this Information	Phone Number (include area code)

Additional Notes and/or Comments

Name and Signature of Correspondent

Name: _____ **Date:** _____

Title: _____ **Telephone:** () _____ - _____

Signature: _____ **Facsimile:** () _____ - _____

