Strategic Priorities of the Federal CIO

A PRESENTATION TO CIPS April 20, 2006

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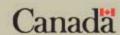


Topics for Discussion

Evolution of the Federal CIO

Six CIO Priorities

On-going Challenges





Information Systems and IT Services Have Evolved in Federal Government

Mid 1990s

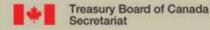
- Focus on standards and infrastructure (GoC "Blueprint"
- Selection of common software for HR and Finance (117 packages down to 7 Fin and 14 HR)
- Automation on a program-by-program basis

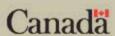
Late 1990s

- Y2K
- Financial Information Strategy (FIS)
- Enhanced Management Framework for IT projects

2000-2006

- GOL
- External Services on line
- Citizen centred services
- Common infrastructure (Secure Channel)
- Capacity building in IT and IM communities



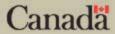


Much Has Been Accomplished

- E-government global leader past 5 years
- 130 most common services on-line
- One-stop access on the Internet through Canada Site and topic / clien gateways and portals
- Common look and feel



- Citizen satisfaction with government services improved; Internet users most satisfied
- Enhanced Management Framework for IT-enabled projects
- Privacy, access and transparency being integrated as part of service delivery



Evolution of the Federal CIO





Information

IM and IT strategies, architectures and interoperability

IM and IT strategies as key enablers of external and internal service performance

Emphasis on architectures and interoperability

Innovation and

Services

Focus on cost and outcomes

Increased accountability and transparency through policy renewal

1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006...

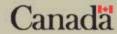
Informatics

IT standards,

architecture, and

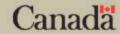
interoperability

policy,



Focus on 6 Strategic Priorities

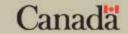
- 1. Consolidate and transform IT infrastructure and applications services
- 2. Establish robust and comprehensive IM Program
- 3. Lead the development of workplace and workforce to support the IM and IT agendas
- 4. Enable transformation of programs and services
- 5. Improve outcomes in IM and IT enabled initiatives
- 6. Renew management practices in Privacy, Access to Information and Security





Key Initiatives of the CIO:

- Consolidated Corporate Applications Environment
- IT Services for Identity Management and Cyber-security
- IT Shared Services





IT Shared Services

Initial focus on two service areas:

- Distributed Computing
- Data Center Consolidation

In addition to existing Secure Channel services

Distributed Computing Services

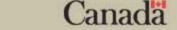
- Move to Common Desktop Platform
- Electronic Messaging and Collaboration Service
- Desktop/Office Products Service
- Security Services

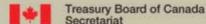
Data Centers

- Data Center Consolidation
- Enterprise Security Administration
- Common Operating Procedures and Metrics
- Business Continuity/Disaster Recovery Service

PWGSC to lead phased implementation:

- Builds on current PWGSC mandate
- Business case driven
- Launched Service Management Improvement Plan for PWGSC IT services

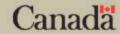




2. Establish Robust and Comprehensive IM Program

Key Initiatives of the CIO:

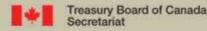
- Lead GoC IM Program Development:
 - Responsible stewardship of government information assets
 - Transparency of decisions and process
 - Availability of reliable information
 - Compliance with information management policies and legislation
- Development of Enterprise Information Architecture
 - Focus on Shared Services and Interoperability
 - Policy renewal with clear accountabilities for deputy heads

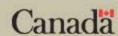


3. Lead the Development of the IM and IT Workplace and Workforce

Key Initiatives of the CIO:

- Government-wide IM and IT HR Plan
- Develop IM, IT and Service Delivery communities
 - Consider professional accreditation
- Lead recruitment, development and selection of future leaders







Key Initiatives of the CIO:

- Service Vision and Implementation Strategy
- Common set of Enterprise Architecture tools
- Promotion of Shared Services Model



How Are We Approaching Our **Transformation Agenda?**

External Services Transformation

- Multi-channel
- Simplicity and ease of use
- Integration of service delivery seamless approach
- New delivery model

Self-serve model

Key Initiatives:

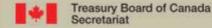
- Service Canada
- **Business** "storefront"
- My Account

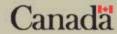
Internal Services Modernization Program

- Back office re-engineering
- Standard business processes and information
- Common solutions
- New delivery model

Key Initiatives:

- Corporate Administrative Services (CAS)
- IT Shared Services
- IT Management in GoC







Key Initiatives of the CIO:

- Develop/acquire capacity for more consistent successes
- New measures and oversight approaches
- Implement the practice of Outcome Management to complement the Enhanced Management Framework

6. Renew Management Practices in Privacy, Access to Information and Security

- Support Legislative changes
 - Access to Information
 - Privacy Act
- Privacy Management Framework
 - Duty to Document
- Government Security Policy





Federal Accountability Act

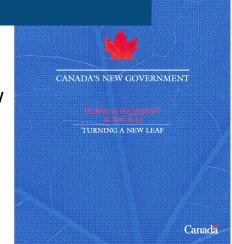
Measures of Interest:

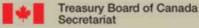
- •Expand coverage of the *Access to Information Act* (ATI)
- Propose draft bill containing the Information Commissioner's recommendations on ATI, plus discussion paper

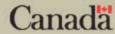
Themes:

- •The Federal Accountability Act and Action Plan are about making everyone more accountable. Not targeted at the Public Service
- •The Federal Accountability Act and Action Plan will change how government works. Easier for Canadians to hold government to account.
- •First critical step in rebuilding the trust of Canadians in their government.
- •The government is delivering on its commitment to make government more effective and accountable.



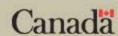








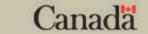
- Success of the whole-of-government approach
- Responding to the faster change of pace and demands for information.e.g the impact of the Federal Accountability Act.
- Retaining, attracting and developing IT and IM talent in the Federal Government



Lessons for Tomorrow

Do a Few Things Well

- Focus on the Priorities
- Take on Manageable Projects
- Make Better Use of Existing Investments
- Meet Commitments:
 - Harvest the benefits
 - Meet the outcomes promised
- Gauge the Pace



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