

|    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|    | A   | B | C | D | E | F | G | H | I | J | K | L | M | N |
| 1  | <p><b>Canadian Association of University Business Officers (CAUBO)</b></p> <p><b>Financial Information of Universities and Colleges</b></p> <p><b>2003-04</b></p> |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 4  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 5  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 6  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 7  | <p><b>GENERAL INFORMATION</b></p>   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 8  | Name of University (or College)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 9  | Address   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 19 | Fiscal year ending:   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 20 | Street  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 21 | Postal Code   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 22 | City  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 23 | Day   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 24 | Month   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 25 | Year  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 26 | Province  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 27 | Name and title of respondent  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 28 | Telephone   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 29 | Fax   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 30 | E-mail address  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 31 | Area code   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 32 | Number  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 33 | Local   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 34 | Area code   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 35 | Number  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 36 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 37 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 38 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 39 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 40 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 41 | Name of Senior Administrative Officer (if different from above)   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 42 | <p><b>INSTRUCTIONS</b></p>  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 43 | 1. Please read carefully the accompanying GUIDELINES.   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 44 | 2. All amounts should be expressed in thousands of dollars (\$000's).   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 45 | 3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.                                      |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 46 | 4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.                                     |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 47 | 5. Please complete and return the Transmittal Letter.   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 48 | Reserved for Statistics Canada  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 49 | FTE   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 50 | Report Status   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 51 | Institution Code  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 52 | Comments  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 53 | cbeYYIII  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 54 | 8-2200-243.1  |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 55 | FIUC  |   |   |   |   |   |   |   |   |   |   |   |   |   |









|    | A   | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1  | <b>Table 5. AFFILIATION REPORT</b>  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 2  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 3  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 4  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 5  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 6  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 7  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 8  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 9  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 10 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 11 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 12 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 13 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 14 | (For columns 1 to 9, indicate with an "x" in the appropriate column.)   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 15 | <b>Part I: SEPARATE LEGAL ENTITIES CONSOLIDATED</b>   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 16 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 17 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 18 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 19 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 20 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 21 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 22 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 23 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 24 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 25 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 26 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 27 | (For columns 1 to 7, indicate with an "x" in the appropriate column.)   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 28 | <b>Part II: SEPARATE LEGAL ENTITIES NOT CONSOLIDATED</b>  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 29 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 30 | List each separate legal entity over \$100,000  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 31 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 32 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 33 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 34 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 35 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 36 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 37 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 38 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 39 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 40 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 41 | * The total for column 10 must agree with the amount reported in Table 1, line 27, column 4 as well as the amount reported in Table 2, line 24, column 4. |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 42 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 43 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 44 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 45 | <b>OBSERVATIONS AND COMMENTS</b>  |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 46 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 47 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 48 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 49 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 50 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 51 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 52 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 53 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 54 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 55 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 56 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 57 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 58 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 59 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 60 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| 61 | Table 5   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |

| Table 6. OTHER FEDERAL GOVERNMENT DEPARTMENTS and AGENCIES - GRANTS and CONTRACTS<br>(thousands of dollars) |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
|---|-------|--------------------------|----------------------------------|------------------------------|----------------------------------|----------------------------------|------------------|----------------|------------------|------------------------------------|
| Source of grant/contract  | Funds | General operating<br>(1) | Special purpose and trust<br>(2) | Sponsored research           |                                  |                                  | Ancillary<br>(6) | Capital<br>(7) | Endowment<br>(8) | Total funds<br>(calculated)<br>(9) |
|   |       |                          |                                  | Entities Consolidated<br>(3) | Entities not Consolidated<br>(4) | Sub-total<br>(calculated)<br>(5) |                  |                |                  |                                    |
| 1. A. Indirect Costs of Research  |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
|   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| B. Separately list each department and agency over \$100,000:   |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 2.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 3.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 4.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 5.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 6.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 7.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 8.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 9.  |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 10.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 11.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 12.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 13.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 14.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 15.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 16.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 17.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 18.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 19.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 20.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 21.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 22.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 23.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 24.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 25.   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 25. C. Total of all departments and agencies under \$100,000  |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
|   |       |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 26. Total (calculated) *  |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
|   |       | 0                        | 0                                | 0                            | 0                                | 0                                | 0                | 0              | 0                | 0                                  |
| * The total of each column must agree with the appropriate column in Table 1, line 7.                       |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| OBSERVATIONS AND COMMENTS   |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| Description   |       |                          |                                  |                              | Comments                         |                                  |                  |                |                  |                                    |
|   |       |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |

| Table 7. PROVINCIAL GOVERNMENT DEPARTMENTS and AGENCIES - GRANTS and CONTRACTS<br>(thousands of dollars) |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |
|--|--------------------------|----------------------------------|------------------------------|----------------------------------|-------------------------------|------------------|----------------|------------------|---------------------------------|
| Source of grant/contract   | General operating<br>(1) | Special purpose and trust<br>(2) | Sponsored research           |                                  |                               | Ancillary<br>(6) | Capital<br>(7) | Endowment<br>(8) | Total funds (calculated)<br>(9) |
|  |                          |                                  | Entities Consolidated<br>(3) | Entities not Consolidated<br>(4) | Sub-total (calculated)<br>(5) |                  |                |                  |                                 |
| <b>A. Ministry responsible (total grants and contracts):</b>   |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |
| 1.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 2. CFI matching funds  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| <b>B. Other (list each department and agency over \$100,000):</b>  |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |
| 3.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 4.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 5.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 6.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 7.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 8.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 9.   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 10.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 11.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 12.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 13.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 14.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 15.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 16.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 17.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 18.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 19.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 20.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 21.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 22.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 23.  |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 24. C. Total of all departments and agencies under \$100,000   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 25. Total (calculated) *   | 0                        | 0                                | 0                            | 0                                | 0                             | 0                | 0              | 0                | 0                               |
| * The total of each column must agree with the appropriate column in Table 1, line 8.                    |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |
| OBSERVATIONS AND COMMENTS  |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |
| Description  |                          |                                  |                              |                                  | Comments                      |                  |                |                  |                                 |
|  |                          |                                  |                              |                                  |                               |                  |                |                  |                                 |