



Note: N/Av = Not Available
 N/Ap = Not Applicable
 e = estimated

SECTION 1: Actual Personnel as of March 31, 2001 by Category and Sex (rounded to the nearest full-time equivalent)

Category of Personnel:

Lawyers

- Permanent
- Contract / Term
- Total Permanent / Contract Lawyers** (sum of lines 1 and 2)

	Male	Female	Total
1			
2			
3			

Additional Prosecutorial Support

- Paralegals / Provincial Prosecutors
- Police
- Students
- Total Prosecutorial Support** (sum of lines 4 to 6)

4			
5			
6			
7			

Other Personnel

- Management / Professionals
- Clerical Support
- Other Personnel
- Total Other Personnel** (sum of lines 8 to 10)

8			
9			
10			
11			

TOTAL PERSONNEL (sum of lines 3 and 7 and 11)

12			
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SECTION 2: Lawyers as of March 31, 2001 by Function and Category (rounded to the nearest full-time equivalent)

Function:

Category of Lawyer:

Administration

	Permanent Lawyers	Contract Lawyers	Total Lawyers
13			

Prosecutorial Operations

- General Duties
- Specialized Functions:
 - Appeals
 - Commercial Crimes
 - Family Violence
 - Sexual Assault
 - Young Offenders
 - Other Specialized Functions
- Total Prosecutorial Operations** (sum of lines 14 to 20)

14			
15			
16			
17			
18			
19			
20			
21			

TOTAL ADMINISTRATION AND PROSECUTORIAL OPERATIONS (sum of lines 13 and 21)

22			
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SECTION 3: Criminal Prosecution Branch Expenditures

Type of Expenditure:

\$ Actual 2000/2001
(rounded to nearest dollar)

Salaries, Wages and Benefits

Paid to Permanent and Contract Lawyers

23 \$

Paid to Other Personnel

24 \$

Total Salaries, Wages and Benefits (sum of lines 23 and 24)

25 \$

Other Expenditures (paid directly through prosecutions branch budget)

Payments to Ad Hoc / Per Diem Lawyers

26 \$

Training Costs

27 \$

Other Operating Expenditures (please cross-reference with Section 4)

28 \$

Total Other Expenditures (sum of lines 26 to 28)

29 \$

TOTAL OPERATING EXPENDITURES (sum of lines 25 and 29)

30 \$

SECTION 4: Other Operating Expenditures

Exclude building occupancy costs such as rent, heat, lighting, taxes, and building maintenance.

Exclude central administrative costs such as personnel and finance that are not included in the prosecutions services budget.

If an above item is in the prosecution services budget but can not be separated out, **indicate N/Av** in Amount of Expenditure, Yes column.

Other Operating Expenditures included in line 28?... Yes or No:

(Indicate "Yes" if paid by Criminal Prosecution Branch)

Please provide the Amount of the Expenditure:

If No, indicate Paid by what Div/Dept in blank space beside each item below:

	Yes	or	No	Yes	No
Witness Costs	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Law Library / Publications	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Transcripts	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Vehicle Maintenance, Gasoline, Oil	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Purchase and Leasing of Vehicles	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Transportation (e.g. airfare, taxi)	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Materials, Supplies and Furniture	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Office Supplies	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Telephone and Communications	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Systems Costs	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Equipment Purchases (Minor)	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Equipment Leasing	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Professional Services (exclude per diem or contract lawyers)	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Other major items (please specify)	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
Other unspecified (balance from line 28 not covered above)	<input type="checkbox"/>		<input type="checkbox"/>	\$	\$
TOTAL				\$	\$

Contact Information:

Name of Person who completed this form: _____ Telephone #: _____

Fax #: _____ E-mail: _____ Name of Jurisdiction: _____