



Local Government Current Revenue and Expenditure - British Columbia

2004 Preliminary

Form P18

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under the Act.

Please update above name and address if necessary.

When completed, photocopy for your records and return original in envelope supplied.	To: Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6	Target date for receipt: September 27, 2005
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This survey is conducted by the Public Institutions Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by the British Columbia Ministry of Municipal Affairs using the Financial Reporting Forms (FRF). This questionnaire requests detailed information which is not available in the FRF.

Data collected in this survey along with data from the FRF assist analysts interested in assessing the financial activities of government within the province of British Columbia. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

Information provided by this survey is covered by the confidentiality provisions of the Statistics Act; no data for any individual respondent will be published or transmitted beyond Statistics Canada without the prior approval of the respondent.

The data sought comprise preliminary information for 2003 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2003 are not available, please provide your own best estimates.

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat. 68-213-X1B)

If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-0351; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uiip@statcan.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Institutions Division, at (613) 951-0767.

Name of person completing this report: _____	Telephone number: ____-____-_____ Facsimile number: ____-____-_____ E-mail: _____	Date of this report: ____/____/2005 Day Month Year
Official position: _____		

Goods and Services Tax / Harmonized Sales Tax

We request that the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid by your municipality be reported NET of the tax credits and rebates on pages 3 through 4 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST/HST will be reported.

1. Net GST/HST	001
2. Gross GST/HST	002
3. No GST/HST	003
4. Other (specify) _____	004

Statistics Canada use only

Source	
Edited	
Checked	
Date	
Entered	

Gross Current Revenue

			A	B	Total
			Own Municipal Purposes	Collections for other Governments (incl. schools)	
	For office use only		2004 Preliminary	2004 Preliminary	2004 Preliminary
	FMS	FISM	(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
Taxes:					
Real property	1228	11100	065	105	145
British Columbia Transit tax levy	1228	11150	082	122	162
Developers contributions and lot levies (current operations)	2070	15950	208	123	163
Special assessments	1248	11200	066	106	146
Business	1250	11400	067	107	147
Poll	1360	11910	068	108	148
Sales	1350	11920	069	109	149
Amusement	1330	11930	070	110	150
Other (specify)	1318	11990	071	111	151
Other (specify)	1368	11999	072	112	152
Sales of services:					215
Do not include the amount of Goods and Services Tax (GST) revenue collected by your municipality.					
General services				2015	14100
Protective services				2025	14200
Parking				2040	14350
Transportation services (excluding parking)				2035	14300
Water				1910	14410
Sewer				2050	14420
Garbage (including recycling)				2060	14430
Other environmental health services				2045	14490
Public health services				2055	14500
Old age/special care facilities				2030	14573
Other social welfare services				2065	14579
Environmental planning and zoning/community development services				2075	14610
Housing				2085	14630
Agriculture/industrial parks and commissions/tourism/other environmental development				2095	14640
Exhibitions				1970	14750
Recreation and culture (excluding exhibitions)				1999	14700
Sale of land				2080	14620
Other sales of services				2088	14900

Gross Current Revenue (Concluded)

		For office use only		2004 Preliminary
		FMS	FISM	(Nearest \$'000)
Unconditional transfers from:				
Provincial government		2650	16200	230
Conditional transfers from: (exclude capital)				232
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.				
General government services		2750	17110	
Protective services		2760	17120	233
Transportation services		2770	17130	234
Environmental health services		2820	17140	235
				236
Public health and welfare services:	Public health services	2780	17151	
	Social welfare (include homes for the aged)	2790	17154	237
				238
Environmental development services:	Planning and zoning, community development	2850	17161	
	Housing	2840	17162	239
	Other	2810	17169	240
Recreation and cultural services		2830	17170	241
Other services (specify)		2948	17190	242
Federal government agencies		3159	17200	243
Provincial government agencies		3579	17600	244
Provincial government:				246
General government services		3170	17510	
Protective services		3180	17520	247
Transportation services (use FISM code 17589 for transit deficit grants)		3190	17530	248
Environmental health services		3240	17540	249
				250
Public health and welfare services:	Public health	3200	17551	
	Social welfare (include homes for the aged)	3210	17554	251
				252
Environmental development services:	Planning and zoning, community development	3270	17561	
	Housing	3260	17562	253
	Other	3230	17569	254
Recreation and cultural services		3250	17570	255
				256
Fiscal services:	Interest on debt	3360	17581	
	Principal for debt	3350	17582	257
	Other (e.g. transit deficit grants)	3339	17589	258
Other services (specify)		3368	17590	259

Gross Current Expenditure

Include the amount of Goods and Services Tax (GST) expenditure paid by your municipality **NET** of tax credits and rebates.

				For office use only		2004 Preliminary
				FMS	FISM	(Nearest \$'000)
						321
Environmental health services:	expenditures for work performed by contractors		expenditures for own account work			
Water supply	350	+	351	=	7310	24100
Sewage collection and disposal (exclude storm sewers)	352	+	353	=	7320	24200
Garbage and waste collection and disposal (include recycling)	354	+	355	=	7330	24300
Other environmental health	356	+	357	=	7359	24900
Welfare services:						329
Social welfare assistance					6110	25720
Social welfare services (include homes for the aged)					6148	25730
Other social welfare (include FISM code 25710 and specify)					6248	25790
Cultural services:						390
	Libraries				7550	27250
	Museums (include science centres)				7598	27240
	Public archives				7598	27220
Cultural buildings and facilities:	Historic sites	→			7598	27230
	Performing arts (include theatres)				7598	27260
	Cultural centres				7598	27280
	Other cultural				7598	27290
Ambulance services					6098	22540
Tourism					7040	26910
Transmission of amounts collected for Authorities and BC Transit					8010	29700

Comments

Thank you for the information