



Confidential when completed N/Av = not available N/Ap = not applicable e = estimated

Section 1: Actual Personnel as of March 31, 2003 by Category and Sex (round to the nearest full-time equivalent)

Category of Personnel

	Male	Female	Total
Judiciary			
Full-time	1		
Supernumerary	2		
Total Judiciary (sum of lines 1 and 2)	3		
Court Staff	4		
Total Personnel (sum of lines 3 and 4)	5		

Section 2: Judiciary Personnel as of March 31, 2003 by Court (round to the nearest full-time equivalent)

	Supreme Court	Federal Court of Canada	Tax Court of Canada	Total
Judiciary				
Full-time	6			
Supernumerary	7			
Total Judiciary (sum of lines 6 and 7)	8			

Section 3: Court Expenditures (for year ending on March 31, 2003)

Type of Expenditure

	Amount of Expenditures (round to the nearest dollar)
Salaries and Wages	
Judiciary	
Supreme Court of Canada	9
Federal Court of Canada	10
Tax Court of Canada	11
Total Salaries and Wages Paid to Judiciary (sum of lines 9 to 11)	12
Court Staff	13
Total Salaries and Wages (sum of lines 12 to 13)	14
Benefits	
Judiciary	
Supreme Court of Canada	15
Federal Court of Canada	16
Tax Court of Canada	17
Total Benefits Paid to Judiciary (sum of lines 15 to 17)	18
Court Staff	19
Total Benefits (sum of lines 18 and 19)	20
Operating Expenditures	
Law Library / Publication Costs	21
Witness Costs	22
Other Operating Expenditures (paid directly through courts budget)	23
* if any expenditures are paid by external sources, please complete section 4 and 5	
Total Operating Expenditures (sum of lines 21 to 23)	24
Total Expenditures (sum of lines 14, 20 and 24)	25

For information only

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In Section 4 please report all court expenditures paid by sources external to the budget of the Federal Court of Canada. If any of these data are not available, please provide the type(s) of expenditure and the name of a person we may contact in Section 5 below.

N.B. Previously reported external expenditures include: Salaries, Wages and Benefits, allowances, annuities, and language training the Federal Court of Canada; accommodation; benefits; payroll and cheques and simultaneous translation.

Section 4: External Expenditures (for year ending on March 31, 2003)

Type of Expenditure	Establishment Responsible	Amount of Expenditures (round to nearest dollar)
Salaries and Wages paid to judges of the Tax Court of Canada	O.C.F.J.A.	26
Benefits paid to judges of the Tax Court of Canada	O.C.F.J.A.	27
Allowances and annuities paid to judges	O.C.F.J.A.	28
Language training and development for judges	O.C.F.J.A.	29
Accommodation	Public Works and Gov't Services	30
Payroll and cheques	Public Works and Gov't Services	31
Benefits	Treasury Board	32
Other external expenditures (please specify)		
_____	_____	33
_____	_____	34
_____	_____	35
_____	_____	36
_____	_____	37
_____	_____	38
Total External Expenditures (sum of lines 26 to 38)		39

Section 5: External Expenditures Not Available From Court Services (include the name(s) of persons we may contact)

Type of Expenditure	Establishment Responsible	Name of Person to Contact for this information	Phone Number (include area code)

Additional Notes and/or Comments

Section 6: Contact information

Name and Signature of Correspondent

Name: _____ Date: _____

Title: _____ Telephone number: () _____

Name of jurisdiction: _____ Fax number: () _____

Signature: _____ E-mail: _____