# Municipal Sustainability Initiative Preliminary Estimates 

| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} 2008-09 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} 2009-10 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2010-11 MSI } \\ \text { Estimates } \end{array}$ | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Total | 375,000,000 | 500,000,000 | 600,000,000 | 1,400,000,000 | 11,275,000,000 |
| Cities |  |  |  |  |  |
| AIRDRIE | \$2,653,509 | \$3,536,787 | \$4,276,293 | \$10,065,266 | \$80,923,448 |
| BROOKS | \$718,645 | \$1,543,154 | \$1,861,645 | \$4,403,239 | \$34,946,119 |
| CALGARY | \$127,494,500 | \$143,204,335 | \$173,438,745 | \$406,728,678 | \$3,291,238,289 |
| CAMROSE | \$1,313,442 | \$1,878,316 | \$2,267,586 | \$5,355,117 | \$42,945,161 |
| COLD LAKE | \$708,535 | \$1,496,865 | \$1,805,581 | \$4,271,777 | \$33,913,417 |
| EDMONTON | \$77,664,490 | \$91,795,911 | \$111,173,922 | \$260,725,965 | \$2,105,716,052 |
| FORT <br> SASKATCHEWAN | \$1,700,893 | \$2,119,872 | \$2,560,155 | \$6,041,151 | \$48,668,976 |
| SASKATCHEWAN GRANDE PRAIRIE | \$4,499,138 | \$5,884,489 | \$7,119,780 | \$16,732,866 | \$134,633,470 |
| LEDUC | \$1,472,932 | \$2,121,897 | \$2,562,607 | \$6,046,901 | \$48,485,745 |
| LETHBRIDGE | \$7,396,550 | \$9,222,592 | \$11,162,821 | \$26,213,258 | \$211,274,769 |
| LLOYDMINSTER | \$989,188 | \$2,002,545 | \$2,418,050 | \$5,707,936 | \$45,365,334 |
| MEDICINE HAT | \$4,990,634 | \$6,955,429 | \$8,416,881 | \$19,774,394 | \$158,783,701 |
| RED DEER | \$8,452,990 | \$10,233,386 | \$12,387,075 | \$29,083,970 | \$234,661,241 |
| SPRUCE GROVE | \$1,799,777 | \$2,300,856 | \$2,779,358 | \$6,555,154 | \$52,766,070 |
| ST. ALBERT | \$5,260,174 | \$7,147,367 | \$8,649,352 | \$20,319,508 | \$163,293,450 |
| WETASKIWIN | \$575,362 | \$1,296,972 | \$1,563,474 | \$3,820,616 | \$30,180,145 |
| Towns |  |  |  |  |  |
| ATHABASCA | \$189,336 | \$378,605 | \$440,411 | \$1,002,135 | \$8,023,296 |
| BANFF | \$1,650,178 | \$1,724,799 | \$2,081,649 | \$4,919,120 | \$39,890,467 |
| BARRHEAD | \$276,834 | \$644,363 | \$737,884 | \$1,553,424 | \$12,533,056 |
| BASHAW | \$87,809 | \$186,357 | \$203,818 | \$423,492 | \$3,442,425 |
| BASSANO | \$63,107 | \$289,864 | \$320,461 | \$641,459 | \$5,163,648 |
| BEAUMONT | \$772,774 | \$1,082,306 | \$1,303,475 | \$3,094,405 | \$24,819,392 |
| BEAVERLODGE | \$139,986 | \$315,394 | \$365,151 | \$833,932 | \$6,658,054 |
| BENTLEY | \$67,230 | \$188,769 | \$212,194 | \$477,877 | \$3,813,332 |
| BLACK DIAMOND | \$90,903 | \$246,945 | \$291,703 | \$721,935 | \$5,683,093 |
| BLACKFALDS | \$241,919 | \$590,736 | \$687,866 | \$1,522,048 | \$12,174,855 |
| BON ACCORD | \$164,929 | \$245,040 | \$276,580 | \$604,857 | \$4,920,545 |
| BONNYVILLE | \$395,318 | \$789,411 | \$924,097 | \$2,047,968 | \$16,444,602 |
| BOW ISLAND | \$192,095 | \$366,222 | \$404,957 | \$788,727 | \$6,484,365 |
| BOWDEN | \$130,640 | \$249,239 | \$274,347 | \$553,014 | \$4,525,322 |
| BRUDERHEIM | \$128,697 | \$200,925 | \$225,814 | \$502,791 | \$4,074,972 |
| CALMAR | \$119,018 | \$274,859 | \$317,192 | \$728,710 | \$5,812,038 |
| CANMORE | \$2,370,834 | \$2,647,118 | \$3,198,744 | \$7,538,557 | \$60,986,598 |
| CARDSTON | \$385,866 | \$666,428 | \$739,988 | \$1,413,981 | \$11,690,157 |
| CARSTAIRS | \$186,484 | \$381,912 | \$444,078 | \$1,008,577 | \$8,072,513 |
| CASTOR | \$99,019 | \$196,947 | \$215,591 | \$444,394 | \$3,622,315 |
| CHESTERMERE | \$404,924 | \$1,158,890 | \$1,396,233 | \$3,311,910 | \$26,143,416 |
| CLARESHOLM | \$186,313 | \$511,124 | \$596,216 | \$1,337,548 | \$10,656,489 |
| COALDALE | \$376,607 | \$902,966 | \$1,034,657 | \$2,197,490 | \$17,696,673 |
| COALHURST | \$126,082 | \$299,524 | \$329,938 | \$649,530 | \$5,302,251 |

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| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} \text { 2008-09 MSI } \\ \text { Estimates } \end{array}$ | $\begin{array}{r} 2009-10 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2010-11 MSI } \\ \text { Estimates } \end{array}$ | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| COCHRANE | \$1,322,738 | \$1,848,870 | \$2,231,922 | \$5,271,489 | \$42,303,953 |
| CORONATION | \$117,643 | \$216,076 | \$237,355 | \$486,491 | \$3,976,511 |
| CROSSFIELD | \$176,744 | \$359,378 | \$427,880 | \$1,041,252 | \$8,252,763 |
| CROWSNEST PASS | \$522,070 | \$752,174 | \$903,627 | \$2,156,813 | \$17,275,565 |
| DAYSLAND | \$84,148 | \$178,745 | \$195,433 | \$409,151 | \$3,322,380 |
| DEVON | \$559,703 | \$741,762 | \$891,015 | \$2,127,241 | \$17,083,169 |
| DIDSBURY | \$283,245 | \$494,453 | \$591,480 | \$1,424,872 | \$11,343,285 |
| DRAYTON VALLEY | \$797,759 | \$851,882 | \$1,024,390 | \$2,439,989 | \$19,753,951 |
| DRUMHELLER | \$573,431 | \$917,555 | \$1,103,933 | \$2,626,505 | \$20,980,450 |
| ECKVILLE | \$65,549 | \$179,432 | \$201,561 | \$457,253 | \$3,647,315 |
| EDSON | \$932,383 | \$978,855 | \$1,178,178 | \$2,800,601 | \$22,693,621 |
| ELK POINT | \$160,568 | \$302,907 | \$334,219 | \$660,738 | \$5,422,858 |
| FAIRVIEW | \$219,327 | \$513,358 | \$586,833 | \$1,238,559 | \$9,989,434 |
| FALHER | \$126,297 | \$173,896 | \$195,366 | \$445,972 | \$3,617,364 |
| FORT MACLEOD | \$191,750 | \$484,666 | \$553,962 | \$1,173,451 | \$9,444,536 |
| FOX CREEK | \$151,415 | \$322,033 | \$373,132 | \$852,275 | \$6,812,505 |
| GIBBONS | \$99,902 | \$425,134 | \$483,728 | \$1,037,186 | \$8,269,073 |
| GRANDE CACHE | \$257,365 | \$516,992 | \$602,976 | \$1,351,192 | \$10,835,676 |
| GRANUM | \$42,569 | \$110,519 | \$119,031 | \$269,690 | \$2,159,946 |
| GRIMSHAW | \$262,334 | \$479,438 | \$530,904 | \$1,012,868 | \$8,362,750 |
| HANNA | \$334,295 | \$546,947 | \$607,489 | \$1,186,354 | \$9,793,217 |
| HARDISTY | \$88,088 | \$174,225 | \$190,910 | \$404,612 | \$3,285,506 |
| HIGH LEVEL | \$330,867 | \$510,425 | \$610,825 | \$1,470,232 | \$11,743,742 |
| HIGH PRAIRIE | \$205,684 | \$403,789 | \$469,823 | \$1,064,159 | \$8,528,407 |
| HIGH RIVER | \$916,271 | \$1,317,410 | \$1,588,229 | \$3,762,114 | \$30,156,709 |
| HINTON | \$831,638 | \$1,174,726 | \$1,415,413 | \$3,356,884 | \$26,919,965 |
| INNISFAIL | \$400,273 | \$888,768 | \$1,069,067 | \$2,544,749 | \$20,171,348 |
| IRRICANA | \$50,561 | \$210,720 | \$237,444 | \$528,570 | \$4,198,717 |
| JASPER, MUNICIPALITY OF | \$638,655 | \$850,166 | \$1,022,312 | \$2,435,115 | \$19,556,934 |
| KILLAM | \$118,474 | \$221,087 | \$243,358 | \$500,140 | \$4,083,898 |
| LAC LA BICHE | \$149,031 | \$395,056 | \$459,571 | \$1,042,194 | \$8,299,018 |
| LACOMBE | \$819,498 | \$1,276,849 | \$1,539,101 | \$3,646,917 | \$29,163,868 |
| LAMONT | \$180,672 | \$261,996 | \$296,031 | \$643,551 | \$5,243,553 |
| LEGAL | \$62,416 | \$199,531 | \$224,317 | \$500,504 | \$3,989,794 |
| MAGRATH | \$169,726 | \$393,555 | \$434,502 | \$835,342 | \$6,845,179 |
| MANNING | \$61,697 | \$303,665 | \$335,455 | \$665,659 | \$5,360,431 |
| MAYERTHORPE | \$167,098 | \$293,436 | \$323,383 | \$639,373 | \$5,259,528 |
| MCLENNAN | \$77,360 | \$173,646 | \$189,157 | \$393,797 | \$3,196,739 |
| MILK RIVER | \$99,123 | \$187,884 | \$206,034 | \$431,029 | \$3,510,243 |
| MILLET | \$80,444 | \$333,082 | \$378,278 | \$811,881 | \$6,474,968 |
| MORINVILLE | \$295,795 | \$881,206 | \$1,031,606 | \$2,386,069 | \$18,911,105 |
| MUNDARE | \$71,829 | \$157,695 | \$171,708 | \$364,799 | \$2,954,827 |
| NANTON | \$149,466 | \$265,810 | \$314,552 | \$775,512 | \$6,158,408 |
| OKOTOKS | \$906,056 | \$2,002,029 | \$2,417,425 | \$5,706,468 | \$45,270,788 |
| OLDS | \$477,510 | \$921,572 | \$1,108,798 | \$2,637,913 | \$20,973,268 |

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| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} 2008-09 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} 2009-10 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2010-11 MSI } \\ \text { Estimates } \end{array}$ | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| ONOWAY | \$116,060 | \$146,627 | \$166,545 | \$405,178 | \$3,265,477 |
| OYEN | \$125,902 | \$221,328 | \$243,717 | \$501,407 | \$4,100,798 |
| PEACE RIVER | \$611,737 | \$861,011 | \$1,009,069 | \$2,236,068 | \$18,134,290 |
| PENHOLD | \$102,268 | \$300,577 | \$340,278 | \$731,502 | \$5,863,636 |
| PICTURE BUTTE | \$183,051 | \$316,190 | \$348,970 | \$686,816 | \$5,655,921 |
| PINCHER CREEK | \$239,255 | \$558,437 | \$638,691 | \$1,348,309 | \$10,874,557 |
| PONOKA | \$340,871 | \$889,798 | \$1,042,844 | \$2,308,324 | \$18,431,779 |
| PROVOST | \$153,929 | \$347,331 | \$395,929 | \$855,770 | \$6,887,582 |
| RAINBOW LAKE | \$84,113 | \$179,046 | \$204,946 | \$489,718 | \$3,896,130 |
| RAYMOND | \$318,810 | \$602,173 | \$665,756 | \$1,286,255 | \$10,590,533 |
| REDCLIFF | \$278,587 | \$622,474 | \$746,537 | \$1,788,459 | \$14,166,815 |
| REDWATER | \$140,064 | \$268,305 | \$317,575 | \$782,600 | \$6,204,142 |
| RIMBEY | \$118,159 | \$331,143 | \$384,275 | \$879,095 | \$6,987,242 |
| ROCKY MOUNTAIN HOUSE | \$564,022 | \$986,807 | \$1,157,603 | \$2,559,993 | \$20,628,381 |
| SEDGEWICK | \$96,125 | \$192,192 | \$210,500 | \$436,715 | \$3,555,821 |
| SEXSMITH | \$106,840 | \$291,958 | \$336,802 | \$767,698 | \$6,109,486 |
| SLAVE LAKE | \$643,310 | \$797,524 | \$958,553 | \$2,285,608 | \$18,398,644 |
| SMOKY LAKE | \$112,943 | \$216,697 | \$238,192 | \$488,985 | \$3,990,727 |
| SPIRIT RIVER | \$122,120 | \$238,157 | \$261,878 | \$529,840 | \$4,331,034 |
| ST. PAUL | \$346,549 | \$815,546 | \$934,925 | \$1,940,718 | \$15,682,045 |
| STAVELY | \$50,077 | \$126,012 | \$136,927 | \$306,120 | \$2,455,856 |
| STETTLER | \$288,387 | \$744,325 | \$871,487 | \$1,937,319 | \$15,465,432 |
| STONY PLAIN | \$886,036 | \$1,426,521 | \$1,720,382 | \$4,071,996 | \$32,536,914 |
| STRATHMORE | \$908,936 | \$1,248,666 | \$1,504,967 | \$3,566,876 | \$28,630,699 |
| SUNDRE | \$147,948 | \$324,320 | \$385,418 | \$941,684 | \$7,449,474 |
| SWAN HILLS | \$183,197 | \$319,880 | \$352,554 | \$702,708 | \$5,774,590 |
| SYLVAN LAKE | \$799,646 | \$1,298,631 | \$1,565,484 | \$3,708,780 | \$29,625,221 |
| TABER | \$567,440 | \$1,025,908 | \$1,203,458 | \$2,686,985 | \$21,605,718 |
| THREE HILLS | \$392,490 | \$499,568 | \$570,071 | \$1,238,041 | \$10,128,424 |
| TOFIELD | \$117,244 | \$302,922 | \$343,828 | \$744,349 | \$5,974,438 |
| TROCHU | \$115,990 | \$223,267 | \$245,347 | \$500,655 | \$4,089,191 |
| TURNER VALLEY | \$106,022 | \$251,969 | \$297,788 | \$736,203 | \$5,809,201 |
| TWO HILLS | \$106,097 | \$241,468 | \$264,485 | \$527,015 | \$4,301,158 |
| VALLEYVIEW | \$210,549 | \$299,952 | \$340,165 | \$735,334 | \$5,998,001 |
| VAUXHALL | \$98,513 | \$223,189 | \$245,068 | \$498,831 | \$4,058,583 |
| VEGREVILLE | \$388,584 | \$749,725 | \$877,606 | \$1,948,982 | \$15,658,786 |
| VERMILION | \$297,433 | \$685,450 | \$785,450 | \$1,641,775 | \$13,260,757 |
| VIKING | \$119,936 | \$229,336 | \$252,247 | \$513,960 | \$4,199,241 |
| VULCAN | \$137,646 | \$289,604 | \$335,267 | \$772,478 | \$6,169,860 |
| WAINWRIGHT | \$283,032 | \$745,723 | \$873,147 | \$1,940,998 | \$15,488,889 |
| WEMBLEY | \$128,014 | \$227,861 | \$256,534 | \$562,693 | \$4,551,261 |
| WESTLOCK | \$333,296 | \$762,337 | \$874,096 | \$1,821,120 | \$14,717,566 |
| WHITECOURT | \$595,797 | \$1,130,782 | \$1,362,188 | \$3,232,080 | \$25,713,327 |
| Villages |  |  |  |  |  |
| ACME | \$75,268 | \$128,111 | \$142,294 | \$336,687 | \$2,702,484 |

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Municipal Affairs and Housing

## Municipal Sustainability Initiative Preliminary Estimates

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| :---: | :---: | :---: | :---: | :---: | :---: |
| ALBERTA BEACH | \$72,353 | \$149,408 | \$173,569 | \$444,926 | \$3,509,812 |
| ALIX | \$52,684 | \$122,630 | \$141,135 | \$368,873 | \$2,898,557 |
| ALLIANCE | \$17,486 | \$68,336 | \$72,085 | \$185,996 | \$1,459,881 |
| AMISK | \$17,326 | \$63,997 | \$67,247 | \$177,312 | \$1,389,754 |
| ANDREW | \$48,696 | \$115,885 | \$125,197 | \$282,020 | \$2,263,916 |
| ARROWWOOD | \$18,674 | \$75,139 | \$79,872 | \$201,384 | \$1,583,374 |
| BARNWELL | \$45,638 | \$139,233 | \$151,003 | \$326,782 | \$2,623,350 |
| BARONS | \$29,460 | \$85,284 | \$90,940 | \$219,569 | \$1,742,669 |
| BAWLF | \$29,076 | \$97,895 | \$105,044 | \$245,193 | \$1,948,363 |
| BEISEKER | \$67,037 | \$147,372 | \$167,644 | \$409,007 | \$3,245,102 |
| BERWYN | \$50,602 | \$127,088 | \$137,161 | \$299,858 | \$2,413,855 |
| BIG VALLEY | \$34,439 | \$95,777 | \$102,747 | \$241,508 | \$1,923,518 |
| BITTERN LAKE | \$9,303 | \$68,107 | \$73,218 | \$197,646 | \$1,534,152 |
| BOTHA | \$17,887 | \$65,830 | \$69,249 | \$180,624 | \$1,417,336 |
| BOYLE | \$56,757 | \$142,210 | \$161,296 | \$393,509 | \$3,114,827 |
| BRETON | \$57,996 | \$134,750 | \$146,141 | \$319,000 | \$2,571,890 |
| CARBON | \$55,673 | \$133,229 | \$144,448 | \$315,988 | \$2,545,268 |
| CARMANGAY | \$25,279 | \$79,441 | \$84,465 | \$208,217 | \$1,646,706 |
| CAROLINE | \$59,713 | \$126,212 | \$136,869 | \$304,068 | \$2,451,268 |
| CEREAL | \$15,350 | \$56,861 | \$59,372 | \$163,741 | \$1,277,769 |
| CHAMPION | \$34,024 | \$101,019 | \$108,545 | \$251,592 | \$2,004,731 |
| CHAUVIN | \$40,770 | \$93,362 | \$100,323 | \$239,016 | \$1,907,569 |
| CHIPMAN | \$24,380 | \$75,793 | \$80,431 | \$201,205 | \$1,589,039 |
| CLIVE | \$62,078 | \$141,611 | \$153,932 | \$333,971 | \$2,695,414 |
| CLYDE | \$45,283 | \$112,717 | \$121,276 | \$272,295 | \$2,185,339 |
| CONSORT | \$74,819 | \$167,825 | \$183,527 | \$389,640 | \$3,153,653 |
| COUTTS | \$40,970 | \$92,544 | \$99,600 | \$239,023 | \$1,906,278 |
| COWLEY | \$23,668 | \$73,913 | \$78,471 | \$198,630 | \$1,566,459 |
| CREMONA | \$31,711 | \$103,396 | \$113,971 | \$280,544 | \$2,212,884 |
| CZAR | \$20,290 | \$65,336 | \$68,819 | \$180,679 | \$1,419,195 |
| DELBURNE | \$82,168 | \$142,117 | \$158,347 | \$368,530 | \$2,962,342 |
| DELIA | \$22,776 | \$71,942 | \$76,285 | \$194,780 | \$1,534,466 |
| DERWENT | \$9,888 | \$53,861 | \$55,889 | \$157,448 | \$1,221,774 |
| DEWBERRY | \$18,864 | \$67,690 | \$71,319 | \$184,306 | \$1,448,016 |
| DONALDA | \$21,596 | \$72,314 | \$76,451 | \$193,361 | \$1,523,887 |
| DONNELLY | \$36,826 | \$85,714 | \$91,528 | \$221,373 | \$1,763,679 |
| DUCHESS | \$42,603 | \$156,316 | \$177,850 | \$428,948 | \$3,379,402 |
| EDBERG | \$13,543 | \$60,257 | \$63,001 | \$169,165 | \$1,320,953 |
| EDGERTON | \$40,832 | \$102,886 | \$110,656 | \$255,584 | \$2,043,466 |
| ELNORA | \$28,146 | \$87,380 | \$93,279 | \$223,776 | \$1,775,239 |
| EMPRESS | \$16,073 | \$60,877 | \$64,069 | \$173,692 | \$1,356,864 |
| FERINTOSH | \$17,278 | \$61,928 | \$65,058 | \$174,200 | \$1,363,666 |
| FOREMOST | \$59,289 | \$129,916 | \$141,205 | \$313,279 | \$2,523,363 |
| FORESTBURG | \$93,081 | \$191,265 | \$209,310 | \$433,498 | \$3,528,145 |
| GADSBY | \$3,729 | \$18,623 | \$19,809 | \$121,007 | \$889,209 |
| GALAHAD | \$14,385 | \$57,156 | \$59,596 | \$163,415 | \$1,275,042 |

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| :---: | :---: | :---: | :---: | :---: | :---: |
| GIROUXVILLE | \$30,532 | \$83,035 | \$88,467 | \$215,366 | \$1,709,600 |
| GLENDON | \$45,039 | \$117,629 | \$127,008 | \$284,350 | \$2,280,124 |
| GLENWOOD | \$9,952 | \$74,038 | \$79,943 | \$210,488 | \$1,637,349 |
| HALKIRK | \$11,273 | \$53,917 | \$56,024 | \$157,584 | \$1,224,306 |
| HAY LAKES | \$20,789 | \$85,632 | \$93,300 | \$237,445 | \$1,861,832 |
| HEISLER | \$16,325 | \$60,164 | \$62,921 | \$169,191 | \$1,323,745 |
| HILL SPRING | \$21,116 | \$68,080 | \$71,858 | \$185,996 | \$1,463,026 |
| HINES CREEK | \$43,369 | \$108,462 | \$116,790 | \$266,032 | \$2,130,843 |
| HOLDEN | \$36,525 | \$101,928 | \$109,412 | \$252,136 | \$2,012,814 |
| HUGHENDEN | \$22,442 | \$73,771 | \$78,099 | \$196,481 | \$1,549,680 |
| HUSSAR | \$20,562 | \$68,647 | \$72,628 | \$188,335 | \$1,480,182 |
| HYTHE | \$79,517 | \$174,793 | \$190,596 | \$397,491 | \$3,227,342 |
| INNISFREE | \$22,575 | \$74,683 | \$79,170 | \$198,780 | \$1,567,891 |
| IRMA | \$48,087 | \$113,852 | \$123,085 | \$279,301 | \$2,240,129 |
| KINUSO | \$23,069 | \$72,719 | \$77,025 | \$195,240 | \$1,539,495 |
| KITSCOTY | \$60,468 | \$164,753 | \$179,639 | \$379,459 | \$3,061,074 |
| LINDEN | \$46,002 | \$132,760 | \$147,891 | \$349,600 | \$2,773,857 |
| LOMOND | \$17,640 | \$64,925 | \$68,320 | \$179,509 | \$1,407,451 |
| LONGVIEW | \$20,543 | \$74,127 | \$82,390 | \$231,123 | \$1,794,920 |
| LOUGHEED | \$23,835 | \$73,234 | \$77,682 | \$196,993 | \$1,553,700 |
| MANNVILLE | \$69,919 | \$164,947 | \$179,323 | \$375,207 | \$3,040,638 |
| MARWAYNE | \$54,856 | \$131,818 | \$142,756 | \$312,127 | \$2,514,317 |
| MILO | \$13,479 | \$57,215 | \$59,868 | \$165,331 | \$1,287,879 |
| MINBURN | \$7,788 | \$34,077 | \$35,417 | \$136,772 | \$1,034,683 |
| MORRIN | \$23,760 | \$77,017 | \$81,663 | \$202,497 | \$1,599,921 |
| MUNSON | \$21,688 | \$72,526 | \$76,825 | \$194,983 | \$1,535,920 |
| MYRNAM | \$29,425 | \$93,787 | \$100,154 | \$234,256 | \$1,863,159 |
| NAMPA | \$41,080 | \$101,668 | \$109,514 | \$255,035 | \$2,037,504 |
| NEW NORWAY | \$28,331 | \$88,776 | \$94,736 | \$225,702 | \$1,791,755 |
| NEW SAREPTA | \$41,608 | \$109,527 | \$118,047 | \$268,765 | \$2,150,537 |
| NOBLEFORD | \$57,572 | \$154,723 | \$168,494 | \$359,710 | \$2,898,756 |
| PARADISE VALLEY | \$14,999 | \$65,588 | \$68,990 | \$180,229 | \$1,411,179 |
| ROCKYFORD | \$43,944 | \$86,048 | \$93,912 | \$239,573 | \$1,900,913 |
| ROSALIND | \$19,953 | \$67,979 | \$71,769 | \$186,001 | \$1,461,708 |
| ROSEMARY | \$37,679 | \$101,471 | \$109,025 | \$252,293 | \$2,014,224 |
| RYCROFT | \$65,959 | \$147,294 | \$160,348 | \$346,035 | \$2,795,845 |
| RYLEY | \$48,119 | \$116,414 | \$125,954 | \$284,540 | \$2,282,267 |
| SANGUDO | \$38,900 | \$96,623 | \$103,554 | \$242,017 | \$1,933,196 |
| SPRING LAKE | \$23,726 | \$97,077 | \$110,187 | \$296,303 | \$2,305,112 |
| STANDARD | \$26,972 | \$90,908 | \$99,540 | \$251,119 | \$1,975,251 |
| STIRLING | \$87,441 | \$195,874 | \$213,957 | \$438,436 | \$3,566,323 |
| STROME | \$26,208 | \$78,697 | \$83,714 | \$207,413 | \$1,640,507 |
| THORHILD | \$49,584 | \$122,515 | \$132,558 | \$295,024 | \$2,369,822 |
| THORSBY | \$54,772 | \$173,517 | \$194,874 | \$444,606 | \$3,535,404 |
| TILLEY | \$41,708 | \$103,610 | \$111,332 | \$255,892 | \$2,047,892 |
| VETERAN | \$27,870 | \$83,748 | \$89,147 | \$215,791 | \$1,711,300 |

Allocations for all years after 2007/08 are estimated based on 2007 unofficial municipal populations reported to date, which are subject to final verification, and on 2007 education tax requisitions, which are subject to adjustment and appeals. Subsequent year allocations will be updated based on the information provided on changes to population, education tax requisitions, and local road length. These estimates do not reflect the effects of recent municipal restructuring activities in 2007.

| Municipality | 2007-08 MSI Actual | 2008-09 MSI Estimates | $\begin{aligned} & \text { 2009-10 MSI } \\ & \text { Estimates } \end{aligned}$ | $\begin{aligned} & \text { 2010-11 MSI } \\ & \text { Estimates } \end{aligned}$ | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| VILNA | \$25,805 | \$81,168 | \$86,340 | \$211,229 | \$1,671,913 |
| WABAMUN | \$75,625 | \$125,600 | \$144,733 | \$377,310 | \$2,987,128 |
| WARBURG | \$56,754 | \$140,514 | \$152,420 | \$329,254 | \$2,654,468 |
| WARNER | \$41,458 | \$103,239 | \$111,250 | \$258,040 | \$2,062,228 |
| WASKATENAU | \$25,617 | \$82,135 | \$87,444 | \$213,392 | \$1,688,943 |
| WILLINGDON | \$26,873 | \$84,256 | \$89,729 | \$216,941 | \$1,719,442 |
| YOUNGSTOWN | \$17,731 | \$64,035 | \$67,326 | \$177,712 | \$1,393,074 |
| Summer Villages |  |  |  |  |  |
| ARGENTIA BEACH | \$36,456 | \$44,703 | \$52,222 | \$137,115 | \$1,093,189 |
| BETULA BEACH | \$4,146 | \$7,221 | \$8,192 | \$30,553 | \$233,433 |
| BIRCH COVE | \$3,770 | \$12,490 | \$13,723 | \$45,585 | \$349,079 |
| BIRCHCLIFF | \$55,767 | \$72,134 | \$83,671 | \$215,163 | \$1,717,709 |
| BONDISS | \$16,669 | \$41,119 | \$46,107 | \$127,079 | \$993,450 |
| BONNYVILLE BEACH | \$8,240 | \$30,401 | \$33,237 | \$96,631 | \$748,298 |
| BURNSTICK LAKE | \$6,752 | \$16,028 | \$17,824 | \$55,650 | \$430,153 |
| CASTLE ISLAND | \$3,536 | \$8,443 | \$9,413 | \$34,044 | \$259,697 |
| CRYSTAL SPRINGS | \$33,951 | \$55,007 | \$62,927 | \$166,521 | \$1,317,532 |
| GHOST LAKE | \$14,785 | \$31,995 | \$35,869 | \$101,101 | \$790,358 |
| GOLDEN DAYS | \$47,096 | \$72,008 | \$83,519 | \$214,805 | \$1,706,255 |
| GRANDVIEW | \$42,990 | \$64,133 | \$73,982 | \$192,442 | \$1,528,197 |
| GULL LAKE | \$28,992 | \$54,271 | \$62,037 | \$164,432 | \$1,296,326 |
| HALF MOON BAY | \$15,449 | \$20,065 | \$23,120 | \$67,082 | \$528,209 |
| HORSESHOE BAY | \$5,016 | \$53,662 | \$57,723 | \$131,547 | \$1,037,228 |
| ISLAND LAKE | \$22,244 | \$60,802 | \$69,947 | \$182,981 | \$1,433,860 |
| ISLAND LAKE SOUTH | \$6,759 | \$30,375 | \$33,094 | \$96,566 | \$746,189 |
| ITASKA BEACH | \$18,931 | \$25,177 | \$29,200 | \$81,607 | \$644,560 |
| JARVIS BAY | \$40,326 | \$63,471 | \$73,179 | \$190,560 | \$1,510,899 |
| KAPASIWIN | \$8,437 | \$10,621 | \$12,272 | \$40,211 | \$312,808 |
| LAKEVIEW | \$2,820 | \$11,299 | \$12,354 | \$42,196 | \$321,845 |
| LARKSPUR | \$6,197 | \$18,713 | \$20,595 | \$63,313 | \$488,698 |
| MA-ME-O BEACH | \$40,497 | \$62,228 | \$71,674 | \$187,031 | \$1,483,615 |
| MEWATHA BEACH | \$14,047 | \$41,445 | \$46,502 | \$128,005 | \$998,026 |
| NAKAMUN PARK | \$10,365 | \$30,344 | \$33,500 | \$96,441 | \$749,296 |
| NORGLENWOLD | \$70,639 | \$94,227 | \$110,430 | \$277,909 | \$2,220,660 |
| NORRIS BEACH | \$13,064 | \$21,356 | \$24,387 | \$70,770 | \$554,200 |
| PARKLAND BEACH | \$21,413 | \$44,669 | \$50,406 | \$137,161 | \$1,076,616 |
| PELICAN NARROWS | \$15,399 | \$40,813 | \$45,737 | \$126,211 | \$985,427 |
| POINT ALISON | \$5,142 | \$7,933 | \$9,054 | \$32,575 | \$250,153 |
| POPLAR BAY | \$40,853 | \$56,586 | \$65,432 | \$170,960 | \$1,359,590 |
| ROCHON SANDS | \$17,009 | \$31,705 | \$35,962 | \$100,243 | \$786,374 |
| ROSS HAVEN | \$16,847 | \$45,237 | \$51,095 | \$138,776 | \$1,084,610 |
| SANDY BEACH | \$22,725 | \$53,008 | \$60,507 | \$160,845 | \$1,262,152 |
| SEBA BEACH | \$36,467 | \$60,926 | \$70,097 | \$183,332 | \$1,450,815 |
| SILVER BEACH | \$34,600 | \$41,849 | \$48,950 | \$128,995 | \$1,028,365 |
| SILVER SANDS | \$15,943 | \$43,855 | \$49,421 | \$134,850 | \$1,053,168 |
| SOUTH BAPTISTE | \$6,935 | \$22,769 | \$25,028 | \$74,872 | \$578,838 |

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Municipal Affairs and Housing

| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} \text { 2008-09 MSI } \\ \text { Estimates } \end{array}$ | $\begin{array}{r} 2009-10 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | 2010-11 MSI Estimates | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SOUTH VIEW | \$7,051 | \$30,138 | \$32,807 | \$95,892 | \$741,240 |
| SUNBREAKER COVE | \$48,938 | \$67,573 | \$78,147 | \$202,209 | \$1,610,120 |
| SUNDANCE BEACH | \$23,890 | \$44,289 | \$49,947 | \$136,083 | \$1,070,710 |
| SUNRISE BEACH | \$11,087 | \$38,656 | \$43,124 | \$120,085 | \$933,461 |
| SUNSET BEACH | \$10,479 | \$30,522 | \$33,715 | \$96,947 | \$753,343 |
| SUNSET POINT | \$22,414 | \$53,201 | \$60,741 | \$161,393 | \$1,266,109 |
| VAL QUENTIN | \$14,395 | \$42,534 | \$47,821 | \$131,098 | \$1,022,433 |
| WAIPAROUS | \$10,208 | \$26,070 | \$28,915 | \$84,255 | \$654,980 |
| WEST BAPTISTE | \$10,103 | \$34,050 | \$37,546 | \$107,004 | \$830,727 |
| WEST COVE | \$13,636 | \$40,937 | \$45,886 | \$126,562 | \$986,392 |
| WHISPERING HILLS | \$13,185 | \$37,299 | \$41,480 | \$116,231 | \$905,581 |
| WHITE SANDS | \$19,757 | \$43,602 | \$49,114 | \$134,130 | \$1,051,385 |
| YELLOWSTONE | \$9,918 | \$37,483 | \$41,703 | \$116,753 | \$906,375 |
| Municipal Districts and Counties |  |  |  |  |  |
| ACADIA NO. 34, M.D. OF | \$67,188 | \$219,678 | \$251,108 | \$578,537 | \$4,587,733 |
| ATHABASCA NO. 12, COUNTY OF | \$763,635 | \$1,536,175 | \$1,838,579 | \$4,256,088 | \$33,931,002 |
| BARRHEAD NO. 11, COUNTY OF | \$545,538 | \$1,088,253 | \$1,268,549 | \$2,744,216 | \$22,111,852 |
| BEAVER COUNTY | \$738,221 | \$1,408,065 | \$1,647,362 | \$3,578,117 | \$28,840,464 |
| BIG LAKES, M.D. OF | \$1,058,913 | \$1,270,023 | \$1,530,834 | \$3,627,531 | \$29,252,486 |
| BIGHORN NO. 8, M.D. OF | \$375,199 | \$446,120 | \$532,940 | \$1,287,603 | \$10,367,479 |
| BIRCH HILLS COUNTY | \$269,613 | \$558,666 | \$649,903 | \$1,438,639 | \$11,548,654 |
| BONNYVILLE NO. 87, M.D. OF | \$1,425,831 | \$2,242,221 | \$2,708,340 | \$6,388,627 | \$51,096,778 |
| BRAZEAU COUNTY | \$1,511,441 | \$1,866,652 | \$2,253,460 | \$5,321,992 | \$42,885,498 |
| CAMROSE COUNTY | \$653,007 | \$1,631,189 | \$1,911,197 | \$4,155,964 | \$33,287,137 |
| CARDSTON COUNTY | \$393,125 | \$777,291 | \$903,933 | \$1,965,752 | \$15,834,609 |
| CLEAR HILLS COUNTY | \$612,381 | \$971,133 | \$1,153,892 | \$2,648,557 | \$21,277,305 |
| CLEARWATER COUNTY | \$2,623,417 | \$3,264,262 | \$3,946,216 | \$9,291,280 | \$74,872,853 |
| CYPRESS COUNTY | \$2,574,692 | \$2,939,619 | \$3,553,014 | \$8,369,275 | \$67,652,249 |
| FAIRVIEW NO. 136, M.D. OF | \$221,358 | \$434,864 | \$504,502 | \$1,126,629 | \$9,047,126 |
| FLAGSTAFF COUNTY | \$869,771 | \$1,481,712 | \$1,743,631 | \$3,848,876 | \$31,037,249 |
| FOOTHILLS NO. 31, M.D. OF | \$2,570,884 | \$3,732,824 | \$4,513,728 | \$10,622,021 | \$85,171,585 |
| FORTY MILE NO. 8, COUNTY OF | \$546,998 | \$1,201,842 | \$1,405,711 | \$3,063,197 | \$24,596,929 |
| GRANDE PRAIRIE NO. <br> 1, COUNTY OF | \$2,103,416 | \$3,489,343 | \$4,218,829 | \$9,930,523 | \$79,325,246 |
| GREENVIEW NO. 16, M.D. OF | \$2,611,199 | \$2,821,365 | \$3,409,788 | \$8,033,427 | \$65,076,343 |
| KNEEHILL COUNTY | \$773,353 | \$1,506,016 | \$1,790,810 | \$4,072,491 | \$32,577,614 |
| LAC STE. ANNE COUNTY | \$679,724 | \$1,540,100 | \$1,842,209 | \$4,257,441 | \$33,864,119 |

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| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} \text { 2008-09 MSI } \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2009-10 MSI } \\ \text { Estimates } \end{array}$ | 2010-11 MSI Estimates | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| LACOMBE COUNTY | \$1,819,887 | \$2,467,556 | \$2,981,261 | \$7,028,590 | \$56,468,831 |
| LAKELAND COUNTY | \$962,375 | \$1,388,347 | \$1,674,146 | \$3,963,579 | \$31,769,925 |
| LAMONT COUNTY | \$575,135 | \$1,052,554 | \$1,230,950 | \$2,691,958 | \$21,702,344 |
| LEDUC COUNTY | \$1,954,135 | \$2,789,688 | \$3,371,422 | \$7,943,464 | \$63,719,491 |
| LESSER SLAVE RIVER NO. 124, M.D. OF | \$756,252 | \$900,532 | \$1,083,314 | \$2,578,157 | \$20,787,193 |
| LETHBRIDGE, COUNTY OF | \$833,605 | \$1,641,765 | \$1,981,081 | \$4,683,300 | \$37,239,549 |
| MACKENZIE NO. 23, M.D. OF | \$1,282,748 | \$1,961,562 | \$2,368,412 | \$5,591,540 | \$44,753,499 |
| MINBURN NO. 27, COUNTY OF | \$556,947 | \$1,045,704 | \$1,222,896 | \$2,674,614 | \$21,547,843 |
| MOUNTAIN VIEW COUNTY | \$1,807,743 | \$2,659,004 | \$3,213,140 | \$7,572,314 | \$60,686,087 |
| NEWELL NO. 4, COUNTY OF | \$2,103,799 | \$2,541,609 | \$3,070,953 | \$7,238,906 | \$58,388,706 |
| NORTHERN LIGHTS NO. 22, M.D. OF | \$757,277 | \$1,098,680 | \$1,314,736 | \$3,066,225 | \$24,634,265 |
| NORTHERN SUNRISE COUNTY | \$764,382 | \$962,834 | \$1,158,774 | \$2,755,100 | \$22,171,687 |
| OPPORTUNITY NO. 17, M.D. OF | \$1,089,363 | \$1,123,819 | \$1,353,755 | \$3,212,306 | \$26,053,077 |
| PAINTEARTH NO. 18, COUNTY OF | \$443,778 | \$970,372 | \$1,136,436 | \$2,502,324 | \$20,066,855 |
| PARKLAND COUNTY | \$2,368,860 | \$4,212,056 | \$5,094,163 | \$11,983,064 | \$95,556,528 |
| PEACE NO. 135, M.D. OF | \$190,778 | \$364,609 | \$422,129 | \$950,795 | \$7,633,078 |
| PINCHER CREEK NO. <br> 9, M.D. OF | \$355,997 | \$665,604 | \$798,775 | \$1,910,951 | \$15,197,032 |
| PONOKA COUNTY | \$879,149 | \$1,581,045 | \$1,907,538 | \$4,510,851 | \$35,943,688 |
| PROVOST NO. 52, M.D. OF | \$937,745 | \$1,204,115 | \$1,451,008 | \$3,440,350 | \$27,675,314 |
| RANCHLAND NO. 66, M.D. OF | \$165,547 | \$191,235 | \$225,264 | \$563,633 | \$4,527,474 |
| RED DEER COUNTY | \$2,139,880 | \$3,473,012 | \$4,199,049 | \$9,884,140 | \$79,000,917 |
| ROCKY VIEW NO. 44, M.D. OF | \$4,862,988 | \$6,846,422 | \$8,284,853 | \$19,464,807 | \$156,247,912 |
| SADDLE HILLS COUNTY | \$865,493 | \$1,082,013 | \$1,303,121 | \$3,093,575 | \$24,905,649 |
| SMOKY LAKE COUNTY | \$448,858 | \$784,789 | \$917,230 | \$2,023,782 | \$16,317,348 |
| SMOKY RIVER NO. 130, M.D. OF | \$285,445 | \$705,960 | \$819,952 | \$1,784,200 | \$14,300,759 |
| SPIRIT RIVER NO. 133, M.D. OF | \$155,054 | \$289,409 | \$334,656 | \$768,659 | \$6,159,728 |
| ST. PAUL NO. 19, COUNTY OF | \$692,689 | \$1,266,496 | \$1,503,370 | \$3,415,433 | \$27,370,587 |
| STARLAND COUNTY | \$458,179 | \$841,803 | \$985,067 | \$2,175,097 | \$17,510,732 |
| STETTLER NO. 6, COUNTY OF | \$692,957 | \$1,356,265 | \$1,611,791 | \$3,667,721 | \$29,335,058 |
| STURGEON COUNTY | \$1,757,692 | \$2,950,848 | \$3,566,615 | \$8,401,167 | \$67,083,323 |

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Municipal Affairs and Housing

Municipal Sustainability Initiative Preliminary Estimates

| Municipality | $\begin{array}{r} \text { 2007-08 MSI } \\ \text { Actual } \end{array}$ | $\begin{array}{r} 2008-09 \mathrm{MSI} \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2009-10 MSI } \\ \text { Estimates } \end{array}$ | $\begin{array}{r} \text { 2010-11 MSI } \\ \text { Estimates } \end{array}$ | 10 Year Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TABER, M.D. OF | \$988,758 | \$1,480,725 | \$1,786,032 | \$4,225,937 | \$33,837,074 |
| THORHILD NO. 7, COUNTY OF | \$353,942 | \$720,136 | \$838,483 | \$1,836,321 | \$14,766,811 |
| TWO HILLS NO. 21, COUNTY OF | \$367,816 | \$918,087 | \$1,068,489 | \$2,313,577 | \$18,549,433 |
| VERMILION RIVER NO. 24, COUNTY OF | \$966,263 | \$2,126,995 | \$2,498,847 | \$5,452,024 | \$43,756,272 |
| VULCAN COUNTY | \$654,353 | \$1,368,014 | \$1,606,740 | \$3,533,084 | \$28,360,696 |
| WAINWRIGHT NO. 61, M.D. OF | \$1,167,619 | \$1,481,342 | \$1,786,780 | \$4,227,690 | \$34,029,570 |
| WARNER NO. 5, COUNTY OF | \$470,922 | \$988,351 | \$1,152,730 | \$2,505,624 | \$20,151,375 |
| WESTLOCK COUNTY | \$651,664 | \$1,332,926 | \$1,554,380 | \$3,347,501 | \$26,971,474 |
| WETASKIWIN NO. 10, COUNTY OF | \$1,072,774 | \$1,865,432 | \$2,251,982 | \$5,318,527 | \$42,419,874 |
| WHEATLAND COUNTY | \$1,461,258 | \$2,202,459 | \$2,660,181 | \$6,275,700 | \$50,253,797 |
| WILLOW CREEK NO. 26, M.D. OF | \$505,804 | \$1,205,585 | \$1,406,950 | \$3,045,118 | \$24,434,164 |
| WOODLANDS COUNTY | \$943,674 | \$1,157,204 | \$1,394,191 | \$3,307,121 | \$26,644,913 |
| YELLOWHEAD COUNTY | \$2,897,149 | \$3,367,577 | \$4,071,349 | \$9,584,700 | \$77,428,974 |
| I.D. NO. 12 (JASPER NATIONAL PARK) | \$25,910 | \$29,925 | \$34,470 | \$135,815 | \$1,041,011 |
| I.D. NO. 13 ELK ISLAND | \$4,519 | \$12,317 | \$13,441 | \$114,575 | \$832,302 |
| I.D. NO. 24 WOOD BUFFALO | \$2,352 | \$65,711 | \$72,196 | \$207,220 | \$1,590,799 |
| I.D. NO. 4 WATERTON | \$68,232 | \$98,635 | \$112,073 | \$300,727 | \$2,384,030 |
| I.D. NO. 9 BANFF | \$401,809 | \$410,925 | \$490,312 | \$1,187,646 | \$9,616,568 |
| KANANASKIS IMPROVEMENT DISTRICT | \$140,225 | \$172,058 | \$201,002 | \$509,253 | \$4,078,060 |
| SPECIAL AREAS (2, 3 AND 4) | \$2,577,641 | \$3,151,068 | \$3,809,118 | \$8,969,803 | \$72,326,446 |
| Specialized Municipalities |  |  |  |  |  |
| REG MUN OF WOOD BUFFALO | \$4,384,712 | \$9,929,761 | \$12,019,330 | \$28,221,658 | \$223,885,406 |
| STRATHCONA COUNTY | \$9,716,864 | \$11,414,857 | \$13,818,049 | \$32,439,413 | \$262,025,655 |
| Métis Settlements |  |  |  |  |  |
| BUFFALO LAKE | \$39,517 | \$90,905 | \$102,711 | \$278,773 | \$2,184,544 |
| EAST PRAIRIE | \$38,442 | \$71,253 | \$78,909 | \$222,962 | \$1,749,338 |
| ELIZABETH | \$35,475 | \$81,282 | \$91,056 | \$251,445 | \$1,967,927 |
| FISHING LAKE | \$17,931 | \$70,711 | \$78,253 | \$221,422 | \$1,716,851 |
| GIFT LAKE | \$51,385 | \$95,377 | \$108,128 | \$291,475 | \$2,295,214 |
| KIKINO | \$44,247 | \$104,119 | \$118,715 | \$316,301 | \$2,481,189 |
| PADDLE PRAIRIE | \$32,121 | \$80,944 | \$90,646 | \$250,483 | \$1,957,088 |
| PEAVINE | \$39,861 | \$89,008 | \$100,413 | \$273,384 | \$2,142,972 |

Allocations for all years after 2007/08 are estimated based on 2007 unofficial municipal populations reported to date, which are subject to final verification, and on 2007 education tax requisitions, which are subject to adjustment and appeals. Subsequent year allocations will be updated based on the information provided on changes to population, education tax requisitions, and local road length. These estimates do not reflect the effects of recent municipal restructuring activities in 2007.

