

SUMMARY OF MINISTERIAL ACCOUNTABILITY FOR OPERATING EXPENSES

(for the Fiscal Year Ending March 31, 2007)

(\$000)

For each minister (other than the Minister of Small Business and Revenue) with responsibility for operating expenses accounted for in the Consolidated Revenue Fund, an estimated amount must be made public with the Main Estimates under section 6(1) of the *Balanced Budget and Ministerial Accountability Act* (the Act). The estimated amount is described in section 5(1) of the Act and represents the operating expenses which are the responsibility of the minister as set out in the Main Estimates for the fiscal year. Section 6(2) of the Act requires that the actual amount of those operating expenses be made public for each minister with the Public Accounts for that fiscal year.

Section 5(2) of the Act applies to the Minister of Small Business and Revenue and provides for an amount of revenue to be specified by regulation of Treasury Board. Section 5(3) of the Act applies to ministers of state, for whom expected results are specified by Treasury Board regulation.

The table below shows the ministry and other appropriations for which each minister is responsible. The column entitled "Legislated Additions" shows amounts authorized by enactments which are added to the estimated amounts. The column entitled "Order in Council Adjustments" shows adjustments to the estimated amounts resulting from transfers of ministerial responsibilities and other government reorganizations made from time to time by Orders in Council under the *Constitution Act*. The final column entitled "Revised 2006/07 Estimated Amount" shows the sum of these operating expenses and adjustments, which is the revised estimated amount each minister is responsible for under section 5(1) of the Act for the 2006/07 fiscal year.

On August 15, 2006 Order in Council 603/2006 transferred the duties, powers and functions and other changes related to the ActNow BC program from the Minister of Health to the Minister of Tourism, Sport and the Arts. Included in the transfer was the unexpended balance of money and other resources authorized for the administration of the duties, functions and enactments involved. The adjustment to the 2006/07 estimated amounts of those Ministers as set out below represents a transfer of 8/12s of the amount attributable to those purposes for the full year.

On October 18, 2006 Order in Council 720/2006 transferred responsibility for the administration of the *Industrial Development Act* from the Minister of Finance to the Minister of Economic Development and Minister responsible for the Asia-Pacific Initiative and the Olympics. Included in the transfer was the unexpended balance of money authorized for the administration of this Act. No adjustment to the 2006/07 estimated amounts of those Ministers is made below as there was no amount attributable to that purpose in 2006/07.

Minister Responsible	Ministry and Other Appropriations (Portfolio)	2006/07 Total Operating Expenses (Net)	2006/07 Estimated Amount	Legislated Additions	Order in Council Adjustments	Revised 2006/07 Estimated Amount
Premier	Office of the Premier	12,482	12,482			12,482
Minister of Aboriginal Relations and Reconciliation	Ministry of Aboriginal Relations and Reconciliation	32,978	32,978			32,978
Minister of Advanced Education	Ministry of Advanced Education	1,981,707	1,981,707			1,981,707
Minister of Agriculture and Lands	Ministry of Agriculture and Lands	226,497	226,497			226,497
Attorney General	Ministry of Attorney General Electoral Boundaries Commission	475,700 3,264	478,964			478,964
Minister of Children and Family Development	Ministry of Children and Family Development	1,836,295	1,836,295			1,836,295
Minister of Community Services and Minister responsible for Seniors' and Women's Issues	Ministry of Community Services	266,781	266,781			266,781
Minister of Economic Development and Minister responsible for the Asia-Pacific Initiative and the Olympics	Ministry of Economic Development	309,828	309,828			309,828

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Minister of Education and Minister responsible for Early Learning and Literacy	Ministry of Education	5,195,667	5,195,667			5,195,667
Minister of Employment and Income Assistance	Ministry of Employment and Income Assistance	1,369,415	1,369,415			1,369,415
Minister of Energy, Mines and Petroleum Resources	Ministry of Energy, Mines and Petroleum Resources	77,234	77,234			77,234
Minister of Environment ¹	Ministry of Environment Environmental Appeal Board and Forest Appeals Board	193,839 1,070	194,909			194,909
Minister of Finance	Ministry of Finance Management of Public Funds and Debt Contingencies (All Ministries) and New Programs BC Family Bonus Commissions on Collection of Public Funds Allowances for Doubtful Revenue Accounts Insurance and Risk Management (Special Account)	83,612 617,800 740,000 23,000 1 1 —	1,464,414			1,464,414
Minister of Forests and Range and Minister responsible for Housing ^{1, 2}	Ministry of Forests and Range Environmental Appeal Board and Forest Appeals Commission Forest Practices Board	764,416 891 3,637	768,944			768,944
Minister of Health	Ministry of Health	11,915,213	11,915,213		(3,613)	11,911,600
Minister of Labour and Citizens' Services	Ministry of Labour and Citizen's Services	205,765	205,765			205,765
Minister of Public Safety and Solicitor General	Ministry of Public Safety and Solicitor General	548,012	548,012			548,012
Minister of Tourism, Sport and the Arts	Ministry of Tourism, Sport and the Arts	203,695	203,695		3,613	207,308

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Minister Responsible	Ministry and Other Appropriations (Portfolio)	2006/07 Total Operating Expenses (Net)	2006/07 Estimated Amount	Legislated Additions	Order in Council Adjustments	Revised 2006/07 Estimated Amount
Minister of Transportation	Ministry of Transportation	839,458	839,458			839,458
Total		<u>27,928,258</u>	<u>27,928,258</u>	—	—	<u>27,928,258</u>
Not Applicable	Legislation	50,589				
	Officers of the Legislature	26,828				
	BC Timber Sales ²	169,100				
	Ministry of Small Business and Revenue ³	45,225				
Total Consolidated Revenue Fund		<u>28,220,000</u>				

¹ The Ministers of Forests and Range and Environment each have operating expense accountability for the administration and support services of the Environmental Appeal Board and Forest Appeals Commission; therefore, those funds have been allocated appropriately.

² Under Section 5(1.1) of the *Balanced Budget and Ministerial Accountability Act*, the estimated amount for the Minister of Forests and Range does not include estimated expenditures related to the BC Timber Sales

³ Under Section 5(2) of the *Balanced Budget and Ministerial Accountability Act*, the Minister of Small Business and Revenue is accountable for earning actual gross revenue specified by regulation of Treasury Board.