

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVES

- To develop and maintain a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
Operation and Maintenance Expenditures	6,405	290	6,695
Capital Expenditures	9,434	1,545	10,979
Amortization Expense	34	0	34
Revenues			
Capital Recoveries	0	70	70
	0	70	70

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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
CORPORATE SERVICES	1,148	54	1,202
CORPORATE PLANNING AND ECONOMIC POLICY	1,369	51	1,420
BUSINESS AND TRADE	1,228	25	1,253
REGIONAL ECONOMIC DEVELOPMENT	837	24	861
STRATEGIC INDUSTRIES DEVELOPMENT	1,823	136	1,959
TOTAL O&M EXPENDITURES	6,405	290	6,695
<u>CAPITAL EXPENDITURES</u>			
CORPORATE PLANNING AND ECONOMIC POLICY			
Economic Infrastructure Development	800	(299)	501
BUSINESS AND TRADE			
Business Incentive Program	894	3	897
Dana Naye Ventures Business Development Program	200	409	609
Enterprise Trade Fund	600	132	732
REGIONAL ECONOMIC DEVELOPMENT			
Regional Economic Development Fund	450	235	685
Community Development Fund	3,312	188	3,500
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Fund	1,000	549	1,549
Northern Strategy - E-Commerce	50	25	75
Technology Partnerships	217	268	485
Film and Sound Incentive Programs	765	35	800
Total Other Capital Expenditures	1,146	0	1,146
TOTAL CAPITAL EXPENDITURES	9,434	1,545	10,979

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DETAILS (\$000s)	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
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REVENUES

CAPITAL RECOVERIES

Recoveries from Canada

Strategic Industries Development

Technology Partnerships
 - Community Access Program

0	70	70
0	70	70

TOTAL CAPITAL RECOVERIES