

REVENUE SUMMARY
(\$000s)

	2007-08 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2007-08 REVISED VOTE
TAXES AND GENERAL REVENUES ⁽¹⁾			
Tax Revenue	71,256	570	71,826
Other Revenue	20,211	(74)	20,137
	91,467	496	91,963
THIRD-PARTY RECOVERIES			
Operation and Maintenance	18,125	1,525	19,650
Capital	61,332	9,892	71,224
Loan Interest	258	0	258
	79,715	11,417	91,132
RECOVERIES FROM CANADA ⁽²⁾			
Operation and Maintenance	40,387	2,977	43,364
Capital	18,951	2,096	21,047
	59,338	5,073	64,411
TRANSFERS FROM CANADA ⁽³⁾			
Grant from Canada	543,595	0	543,595
Canada Health Transfer	22,461	(15)	22,446
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	1,600	0	1,600
- Health Reform Trust (prior years')	0	(1)	(1)
Canada Social Transfer	9,582	228	9,810
Patient Wait Times Guarantee Trust	4,473	0	4,473
Human Papillomavirus Immunization Trust	284	0	284
ecoTrust for Clean Air and Climate Change	5,000	0	5,000
	593,328	212	593,540
TOTAL TRANSFERS FROM CANADA	593,328	212	593,540
TOTAL REVENUES	823,848	17,198	841,046

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.