

**CAPITAL  
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2007-08 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2007-08 REVISED VOTE</b>
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	3	0	3
02	Executive Council Office	26,513	150	26,663
51	Community Services	45,637	14,515	60,152
07	Economic Development	9,434	1,545	10,979
03	Education	9,984	2,143	12,127
53	Energy, Mines and Resources	5,182	424	5,606
52	Environment	2,627	563	3,190
12	Finance	296	57	353
15	Health and Social Services	12,998	5,226	18,224
55	Highways and Public Works	72,332	553	72,885
08	Justice	3,772	686	4,458
10	Public Service Commission	66	0	66
54	Tourism and Culture	5,455	623	6,078
11	Women's Directorate	12	0	12
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	17,972	1,210	19,182
<b>Total Expenditures to be Voted</b>		<b>212,328</b>	<b>27,695</b>	<b>240,023</b>