

COASTAL FERRY SERVICES CONTRACT AMENDING AGREEMENT NO.3

THIS AMENDING AGREEMENT dated for reference the 30th day of June, 2007

BETWEEN

HER MAJESTY THE QUEEN IN RIGHT OF THE PROVINCE OF BRITISH COLUMBIA,
as represented by the Minister of Transportation

(the Province")

AND

BRITISH COLUMBIA FERRY SERVICES INC. (formerly, BRITISH COLUMBIA FERRY CORPORATION), a body corporate, incorporated under the laws of the Province of British Columbia under Certificate of Incorporation No. 0667014, and having its registered office at 1112 Fort Street, Victoria, British Columbia V8V 4V2

("BC Ferries")

WHEREAS

- A. The Province and BC Ferries entered into the agreement entitled the "Coastal Ferry Services Contract" made as of April 1, 2003 (the "CFS Contract"); and
- B. The Province and BC Ferries wish to amend the CFS Contract for the upcoming Performance Term on the terms and conditions set out in this Amending Agreement;

NOW THEREFORE in consideration of the premises and the covenants and agreements set out in this Amending Agreement and for other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged by the parties), the Province and BC Ferries agree as follows.

ARTICLE 1 – DEFINITIONS

- 1.1 In this Amending Agreement unless the context otherwise requires
 - (a) "CFS Contract" means the agreement with a commencement date of April 1, 2003, between the Province and BC Ferries entitled the "Coastal Ferry Services Contract", as amended; and
 - (b) any other words having initial uppercase letters will have the meanings ascribed to them by the CFS Contract.

ARTICLE 2 – COASTAL FERRY SERVICES CONTRACT

Whereas

- 2.1 The CFS Contract is amended by deleting paragraph I in its entirety.

Definitions

- 2.2 The CFS Contract is amended by deleting the definition, "Commissioner's Report" from Section 1.01.
- 2.3 The CFS Contract is amended by adding the following definitions to Section 1.01:
 - (a) "Contract Year" means the period of twelve consecutive months commencing on the Commencement date and each subsequent twelve month period thereafter for the duration of the Term;

- (b) "**Published Schedule**" means the schedule, for each Designated Ferry Route, as located on the BC Ferries internet web-site.

Ferry Services

- 2.4** Section 4.01(c) of the CFS Contract is amended by adding the word "will" at the beginning of the paragraph.

Route Discontinuance

- 2.5** The CFS Contract is amended by deleting in its entirety Section 4.04 and substituting the following in its place:

4.04 BC Ferries will not at any time following the First Performance Term apply to discontinue ferry transportation services in relation to a Designated Ferry Route during any period commencing on the twelfth month before the beginning of a Performance Term and ending on the sixth month before the beginning of a Performance Term.

First Performance Term Service Level Adjustments

- 2.6** The CFS Contract is amended by deleting in its entirety Sections 4.08 and 4.09 and its heading and substituting the following in its place:

Core Service Level Adjustments

4.08 Subject to section 4.09 of this Agreement and section 2 of Schedule A, the parties will not adjust the Core Service Level in relation to a Designated Ferry Route during a Performance Term unless:

- (a) the proposed adjustment will result in improvements to schedules, customer service or operational efficiency on a Designated Ferry Route; and
- (b) the parties are agreeable to the proposed adjustment.

4.09 If the parties agree to adjust the Core Service Level in relation to a Designated Ferry Route during a Performance Term, the parties will amend the portions or provisions of the Agreement affected by the adjustment, including, as applicable, Appendix 1 of Schedule A and the Service Fee specified in Schedule B in relation to that Designated Ferry Route, to incorporate the agreed adjustment for the remainder of the Performance Term and any such amendment will become effective on the date agreed upon in writing by the parties.

Ferry Schedules

- 2.7** The CFS Contract is amended by deleting in its entirety Section 4.12 and substituting the following in its place:

4.12 Commencing on April 1, 2008 and continuing every six (6) months thereafter, BC Ferries will make available its Published Schedule, which may be revised for operational considerations, for each Designated Ferry Route for the following twelve (12) months.

- 2.8** The CFS Contract is amended by deleting in its entirety Section 4.13.

Default and Remedies

- 2.9** Section 14.01(a)(ii) of the CFS Contract is amended by deleting the word "if", the sixth word in the first line, and substituting the word "of" in its place.

Schedule “A” Designated Ferry Routes and Services

2.10 The CFS Contract is amended by deleting the table listing the Route Groups and Designated Ferry Routes in Section 1 of Schedule “A”, in its entirety and substituting the following table:

ROUTE GROUPS DESIGNATED FERRY ROUTE

MAJOR ROUTES	
1	Tsawwassen/Swartz Bay
2	Horseshoe Bay/Nanaimo
30	Tsawwassen/Nanaimo
ROUTE	3
	Horseshoe Bay/Langdale
NORTHERN ROUTES	
10	Port Hardy/Prince Rupert
11	Prince Rupert/Skidegate
40	Discovery Coast
MINOR ROUTES	
4	Swartz Bay/Saltspring
5	Swartz Bay/Outer Gulf Islands
6	Crofton/Saltspring
7	Saltery Bay/Earls Cove
8	Horseshoe Bay/Bowen Island
9	Tsawwassen/Gulf Islands
12	Brentwood Bay/Mill Bay
13	Langdale/Gambier/Keats
17	Comox/Powell River
18	Powell River/Texada
19	Nanaimo Harbour/Gabriola
20	Chemainus/Thetis/Kuper
21	Buckley Bay/Denman
22	Denman/Hornby
23	Campbell River/Quadra
24	Quadra/Cortes
25	Port McNeill/Alert Bay/Sointula
26	Skidegate/Alliford Bay

2.11 Section 2(a)(i) of Schedule “A” is deleted in its entirety and the following is substituted:

- (i) the disruption is for a duration of not more than twenty (20) consecutive days, except for those Designated Ferry Routes on which daily service is not scheduled, in which case, the disruption is for a duration of not more than twenty (20) consecutive days on which service is scheduled to be provided in accordance with the Published Schedule for that Designated Ferry Route.

Appendix 1 of Schedule “A” – Route Overview Document

2.12 Appendix 1 of Schedule “A” of the CFS Contract, including the cover page, is deleted in its entirety and replaced by the document attached hereto as Schedule “1” to this Amending Agreement.

Schedule "B" Service Fees for Designated Ferry Routes

2.13 Schedule "B" of the CFS Contract is amended by deleting in its entirety Section 1(a) and substituting the following in its place:

- (a) subject to sections 2 to 4 of this Schedule, an amount not exceeding \$103.294 million in Contract Year 2008/09, \$125.601 million in Contract Year 2009/10, \$125.140 million in Contract Year 2010/11 and \$124.788 million in Contract Year 2011/12, for ferry transportation services provided by BC Ferries on the Designated Ferry Routes (the "Ferry Transportation Fee"); and

Appendix 1 of Schedule "B" Ferry Transportation Fee – Table 1

2.14 Appendix 1 of Schedule "B" of the CFS Contract is deleted in its entirety and replaced by the document attached hereto as Schedule "2" to this Amending Agreement.

ARTICLE 3 - GENERAL

3.1 The parties shall determine the following, in writing:

- (a) the Core Service Levels for the Northern Route Group (being Routes 10, 11 and 40) for the upcoming Performance Term by no later than December 31, 2007 or such other dates as may be agreed upon by the parties. The Core Service Levels in effect for the First Performance Term shall continue in force until the amendment contemplated by this subsection 3.1(a) is made; and
- (b) the Ferry Transportation Fee allocation for each Designated Ferry Route for the upcoming Performance Term by no later than September 30, 2007 or such other dates as may be agreed upon by the parties. The Ferry Transportation Fee allocation in effect for the First Performance Term shall continue in force until the amendment contemplated by this subsection 3.1(b) is made.

3.2 Time will be of the essence of this Amending Agreement and remain of the essence of the CFS Contract, as amended by this Amending Agreement.

3.3 The terms, representations and warranties of the CFS Contract, as amended by this Amending Agreement, are ratified and confirmed, and all other terms, representations and warranties of the CFS Contract are to remain in full force and effect.

3.4 If any term of this Amending Agreement or the application thereof to any person or circumstance is invalid or unenforceable to any extent, the remainder of this Amending Agreement and the application of such provision to any other person or circumstance will not be affected or impaired thereby and will be valid and enforceable to the extent permitted by law.

3.5 The captions and headings contained in this Amending Agreement are for convenience only and do not define or in any way limit the scope or intent of this Amending Agreement.

3.6 This Amending Agreement will be interpreted according to the laws of the Province of British Columbia.

3.7 This Amending Agreement constitutes the entire agreement between the parties and no understanding or agreement, oral or otherwise, exists between the parties with respect to the subject matter of this Amending Agreement except as set out in this Amending Agreement and this Amending Agreement may not be modified except by subsequent agreement in writing between the parties.

3.8 Notwithstanding the date of execution or delivery of this Agreement, this Agreement shall take effect on April 1, 2008.

IN WITNESS WHEREOF the parties have executed this Amending Agreement as follows:

SIGNED on behalf of Her Majesty the Queen in
Right of the Province of British Columbia by a
duly authorized representative of the Minister of
Transportation on the
3rd day of July, 2007 in the
presence of:



(Witness)

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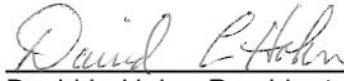
John Dyble, Deputy Minister

SIGNED on behalf of British Columbia Ferry
Services Inc., by its duly authorized
representative on the
3rd day of July, 2007 in the
presence of:



(Witness)

)
)
)
)
)
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)



David L. Hahn, President and Chief
Executive Officer

SCHEDULE "1"

Appendix 1 of Schedule "A" Route Overview

DEFINITIONS AND INTERPRETATIONS USED IN APPENDIX 1

Core Service Levels

To ensure services are clearly defined and predictable, Core Service Levels will be established for each Performance Term. During each Performance Term, BC Ferries will look at innovative ways to deliver services that respond to the needs of the communities and customers it serves.

In this Route Overview, subject to the service level allowances in section 2 of Schedule A, the Core Service Levels in relation to a Designated Ferry Route are:

- the total number of round trips to be delivered in a Contract Year for the Designated Ferry Route as defined in the Route Overview;
- the number of hours during which home port departures occur for the Designated Ferry Route as defined in the Route Overview (such home port departures being identified herein as "Hours of Operation");
- the number of home port departures per day for the Designated Ferry Route as defined in the Route Overview (identified herein as "Number of Round Trips Per Day"); and
- the capacity provided on the Designated Ferry Route will be sufficient to carry the previous year's traffic.

Note:

- Core Service Levels:
 - (a) relating to the number of round trips per Contract Year are based on the number of round trips that were delivered as specified in the 2002/03 schedule and as amended in the First Performance Term for the Designated Ferry Route. The number of round trips may fluctuate in each Contract Year depending on the number of days, statutory holidays and weekends, which fall within a Contract Year; and,
 - (b) do not apply on Christmas Day and New Years Day for the following routes: 3, 4, 5, 5A, 6, 7, 8, 12, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, and 30.
- Round trips on the Northern Routes (Routes 10, 11, and 40) are calculated on a weekly rather than a daily basis.

Peak & Off-Peak Seasons

Core Service Levels have been divided into peak and off-peak seasons as defined below:

1. Routes other than Northern Routes:

<u>Peak</u>	The end of the school year through Labour Day weekend
<u>Off-Peak</u>	Post Labour Day weekend to the end of the school year

2. Northern Routes:

<u>Peak</u>	Route 10: Mid May to the end of September Route 11 & 40: Mid June to Mid September
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<u>Off-Peak</u>	Route 10: October to Mid May Route 11 & Mid-Coast/Port Hardy: Mid September to Mid June
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Home Port is defined as the port providing overnight berthing for the vessel.

- On Designated Ferry Routes 1, 2 and 30, both terminals are treated as home ports as there are overnight vessels at both.
- On Designated Ferry Route 25, Port McNeill is designated as the home port instead of Alert Bay as Port McNeill provides the best representation of capacity.
- For Northern Routes (Designated Ferry Routes 10, 11, and 40), the number of trips taken per month was calculated as the number of trips departing from the major terminal. For greater clarity, on Routes 10 and 40, the major terminal is assumed to be Port Hardy.

Hours of Operation

- For **Single Home Port** routes, the hours of operation are defined as the lapsed time from when the first sailing leaves the home port to the time the last sailing leaves from the home port.
- For **Designated Ferry Routes 1, 2 & 30**, the hours of operation are defined as the lapsed time from when the first sailing leaves the home port to the time it commences the last return sailing to its home port.
- Hours of operation are rounded down to the nearest hour.

SCHEDULE "2"

Appendix 1 of Schedule "B" Ferry Transportation Fee Table 1

Route #	TABLE 1	Maximum Annual Ferry Transportation Fee (\$m)	Core Round Trips	Ferry Transportation Fee per Core Round Trip (\$)
3	Horseshoe Bay/Langdale	\$ 3.665	2,985	\$ 1,227.80
	Route Group Total	\$3.665		
10	Bear Cove/Prince Rupert	TBD	122	TBD
11	Prince Rupert/Skidegate	TBD	191	TBD
40	Discovery Coast	TBD	39	TBD
	Northern Route Group Total	\$25.283 (2008/09) \$47.590 (2009/10) \$47.129 (2010/11) \$46.777 (2011/12)		
4	Swartz Bay/Saltspring	TBD	2,880	TBD
5	Swartz Bay/Outer Gulf Islands	TBD	3,500	TBD
6	Crofton/Saltspring	TBD	5,046	TBD
7	Saltery Bay/Earls Cove	TBD	2,880	TBD
8	Horseshoe Bay/Bowen Island	TBD	5,569	TBD
9	Tsawwassen/Gulf Islands	TBD	830	TBD
12	Brentwood/Mill Bay	TBD	3,215	TBD
13	Langdale/Gambier/Keats	TBD	4,065	TBD
17	Comox/Powell River	TBD	1,462	TBD
18	Powell River/Texada	TBD	3,648	TBD
19	Nanaimo Harbour/Gabriola	TBD	5,732	TBD
20	Chemainus/Thetis/Kuper	TBD	4,013	TBD
21	Buckley Bay/Denman	TBD	6,149	TBD
22	Denman/Hornby	TBD	4,482	TBD
23	Campbell River/Quadra	TBD	6,253	TBD
24	Quadra/Cortes	TBD	2,134	TBD
25	Port McNeill/Alert Bay/Sointula	TBD	3,961	TBD
26	Skidegate/Alliford Bay	TBD	4,378	TBD
	Minor Route Group Total	\$74.346		
		\$103.294 (2008/09) \$125.601 (2009/10) \$125.140 (2010/11) \$124.788 (2011/12)		

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ROUTE 1 – SWARTZ BAY TO TSAWWASSEN



OVERVIEW

Route 1 connects the two largest metropolitan areas in the province between Swartz Bay on Vancouver Island and Tsawwassen on the Lower Mainland. As a result, it is the largest of the Company's routes, both in terms of traffic and revenue. Route 1 carries 22 percent of the Company's vehicle traffic and 28 percent of passenger traffic and generates 35 percent of total revenue.

CORE SERVICE LEVELS

Total Number of Round Trips to be Delivered per Contract Year on the Major Routes (aggregate of Round Trips on Routes 1, 2, and 30)		9,743
Minimum Number of Round Trips to be Delivered per Contract Year		3,512
Minimum Number of Round Trips per Day	Peak	13 – 15 (varies by day)
	Off Peak	7, (7-9 Friday & Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	10

ROUTE AND SERVICE DESCRIPTION

Distance	24 nautical miles
Crossing Time	1 hour and 35 minutes

VESSEL AND TERMINAL DESCRIPTIONS

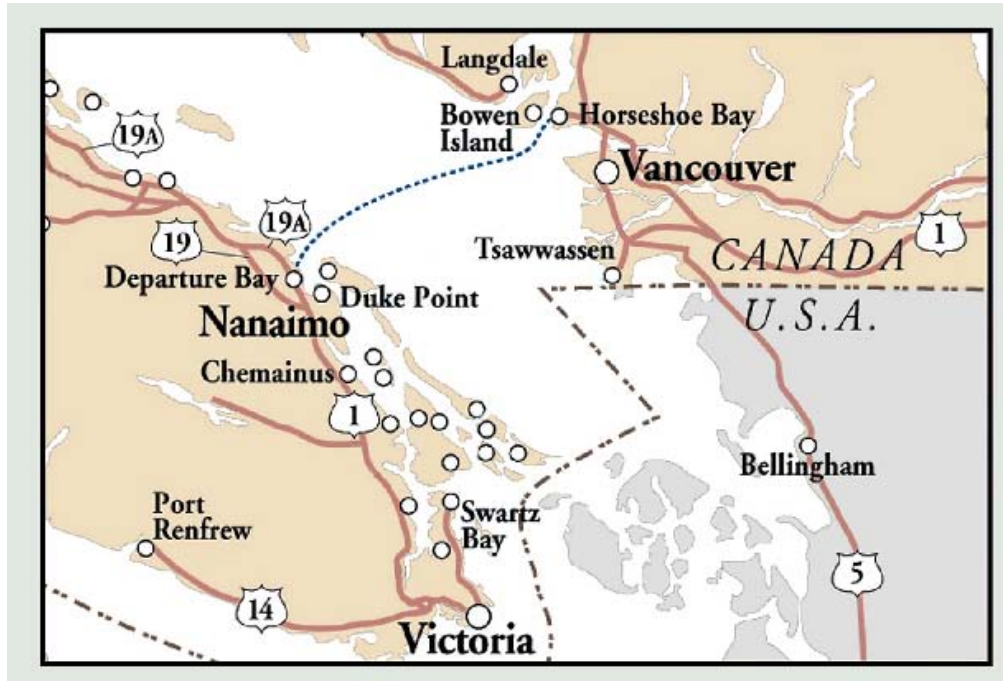
Vessel	Spirit of BC (SoBC), Spirit of Vancouver Island (SoVI)	Queen of New Westminster	Coastal Class
<i>Silhouette</i>			
<i>Passenger Capacity (Max.)</i>	2052	1306	1650
<i>Vehicle Capacity (Official)</i>	470	286	370
<i>Crew size</i>	48	34	34
<i>Onboard Services</i>	Cafeteria, Buffet, Snack Bar, Gift Shop, Coffee Bar (SoVI), Vending, Video Arcades, Staterooms, Conference Room, Work Stations	Cafeteria, Snack Bar, Gift Shop, Vending, Video Arcades	Cafeteria, Buffet, Snack Bar, and Gift Shop

Terminal	Tsawwassen	Swartz Bay
<i>Location</i>	Delta	North Saanich
<i>Holding Capacity</i>	2,000 cars	960 cars
<i>Short Term Parking</i>	240 car spaces	193 car spaces
<i>Long Term Parking</i>	1,100 car spaces	657 car spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	5	5
<i>Terminal Services</i>	Marketplace, Vending, Video Games	Cafeteria, Vending, Video Games, Marketplace (summer only)

ANNUAL FERRY TRANSPORTATION FEE 2008/09- 2011/12

Maximum Fee per Annum	\$0
Fee per Round Trip	\$0

ROUTE 2 – HORSESHOE BAY TO NANAIMO



OVERVIEW

Route 2 is the main connector for the Trans Canada highway between Horseshoe Bay on the Lower Mainland and Departure Bay in Nanaimo, Vancouver Island. It is BC Ferries' second largest route, carrying 16 percent of total vehicle traffic and 17 percent of passenger traffic and generates 22 percent of total revenue.



CORE SERVICE LEVELS

Total Number of Round Trips to be Delivered per Contract year on the Major Routes (aggregate of Round Trips on Routes 1, 2, and 30)		9,743
Minimum Number of Round Trips to be Delivered per Contract Year		2,723
Minimum Number of Round Trips per Day	Peak	10, (9 on Sat), (7-9 Tues & Wed)
	Off Peak	7
Minimum Hours of Operation	Peak	11
	Off Peak	10

ROUTE AND SERVICE DESCRIPTION

Distance	32 nautical miles
Crossing Time	1 hour and 35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Cowichan, Queen of Coquitlam, Queen of Oak Bay	Coastal Class
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1466	1650
<i>Vehicle Capacity (Official)</i>	362	370
<i>Crew size</i>	34	34
<i>Onboard Services</i>	Cafeteria, Snack Bar, Gift Shop, Vending, Video Games	Cafeteria, Buffet, Snack Bar, and Gift Shop

Terminal	Horseshoe Bay	Departure Bay
<i>Location</i>	West Vancouver	Nanaimo
<i>Holding Capacity</i>	1,265 cars	685 cars
<i>Short Term Parking</i>	140 car spaces	84 car spaces
<i>Long Term Parking</i>	466 car spaces	204 car spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	3	3
<i>Terminal Services</i>	Vending, Food Kiosk	Cafeteria, Vending, Video Games

ANNUAL FERRY TRANSPORTATION FEE 2008/09 – 2011/12

Maximum Fee per Annum	\$0
Fee per Round Trip	\$0

ROUTE 30 – TSAWWASSEN TO DUKE POINT



OVERVIEW

Route 30 links Tsawwassen, on the Lower Mainland, and Duke Point, on Vancouver Island. It is served by two vessels with large commercial vehicle capacity. Commercial traffic is the mainstay of this route as it carries 23 percent of BC Ferries total commercial volume, compared to only 7 percent of the total traffic. This route generates 15 percent of total revenue.



CORE SERVICE LEVELS

Total Number of Round Trips to be Delivered per Contract year on the Major Routes (aggregate of Round Trips on Routes 1, 2, and 30)		9,743
Minimum Number of Round Trips to be Delivered per Contract Year		2,413
Minimum Number of Round Trips per Day	Peak	7
	Off Peak	7 (5 on Saturday & Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	12 (10 Saturday & Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	37 nautical miles
Crossing Time	2 hours

VESSEL AND TERMINAL DESCRIPTION

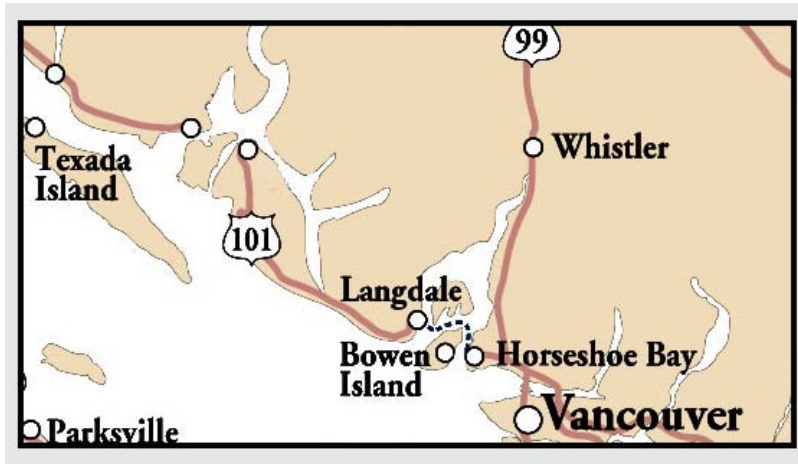
Vessel	Queen of Alberni	Queen of Cowichan
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1170	1466
<i>Vehicle Capacity (Official)</i>	295	362
<i>Crew size</i>	30	34
<i>Onboard Services</i>	Cafeteria, Snack Bar, Gift Shop, Vending, Video Arcades	Cafeteria, Snack Bar, Gift Shop, Vending, Video Games

Terminal	Tsawwassen	Duke Point
<i>Location</i>	Delta	Nanaimo
<i>Holding Capacity</i>	2,000 cars	1,000 cars
<i>Short Term Parking</i>	162 car spaces	80 car spaces
<i>Long Term Parking</i>	870 car spaces	200 car spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	5	1
<i>Terminal Services</i>	Market Place, Vending, Video Games	Limited - Vending

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	\$0
Fee per Round Trip	\$0

ROUTE 3 – HORSESHOE BAY TO LANGDALE



OVERVIEW

Route 3 serves the Sunshine Coast connecting the Horseshoe Bay and Langdale terminals. The service is primarily used by commuters, weekenders, frequent travellers and commercial vehicles. Tourist and weekend residents increase demand on Fridays, Sundays and holidays. Route 3 carries 13 percent of total vehicle traffic, 12 percent of total passenger traffic and generates 8 percent of total revenue.



CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,985
Minimum Number of Round Trips per Day	Peak	7 (on Tues/Wed), 8 (on Mon/Thur/Sat), 9 (on Fri/Sun)
	Off Peak	7
Minimum Hours of Operation	Peak	12
	Off Peak	12

ROUTE AND SERVICE DESCRIPTION

Distance	10 nautical miles
Crossing Time	40 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Surrey	Queen of Coquitlam*
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1416	1466
<i>Vehicle Capacity (Official)</i>	362	362
<i>Crew size</i>	26	34
<i>Onboard Services</i>	Cafeteria, Snack Bar, Gift Shop, Vending, Video Arcades	Cafeteria, Snack Bar, Gift Shop, Vending, Video Games

* *Supplementary vessel*

Terminal	Horseshoe Bay	Langdale
<i>Location</i>	West Vancouver	Sunshine Coast
<i>Holding Capacity</i>	1,265 cars	1000 cars
<i>Short Term Parking</i>	140 car spaces	61 car spaces
<i>Long Term Parking</i>	466 car spaces	240 car spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	3	2
<i>Terminal Services</i>	Vending, Food Kiosk	Limited – Vending, Market Place (summer only)

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

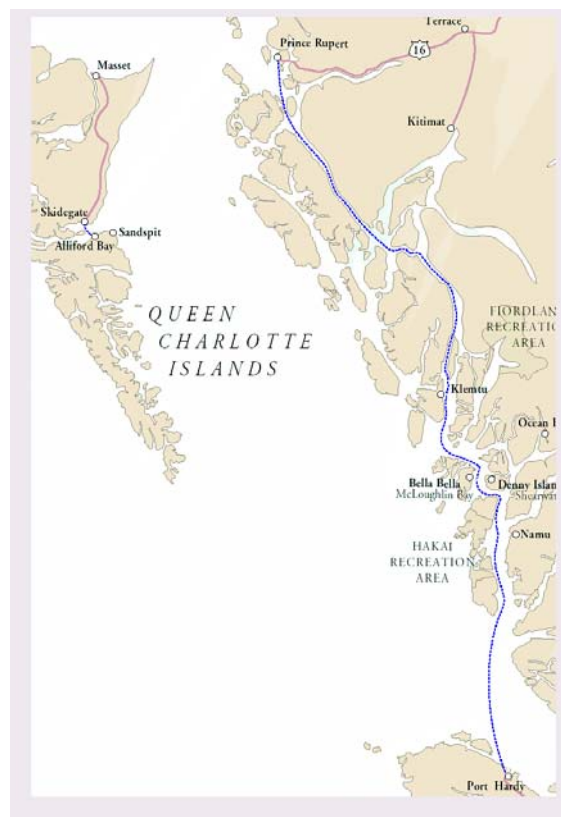
Maximum Fee per Annum	\$ 3.7 million
Fee per Round Trip	\$ 1,227.80

ROUTE 10 – PORT HARDY TO PRINCE RUPERT

Note:

In fiscal year 2007/08, BC Ferries introduced the Northern Adventure to the North Coast service (replacing the Queen of the North). In addition, the Queen of Prince Rupert will be replaced with the introduction of the Northern Expedition, currently under construction. The remaining northern vessel, Queen of Chilliwack, is scheduled to be replaced by 2011.

Due to these replacement vessels entering service in performance term two, core service levels have yet to be finalized.



OVERVIEW

Summer Route 10 service (Inside Passage) connects Prince Rupert (2006 population approximately 12,800) and Port Hardy (2006 population approximately 3,800) on the northern tip of Vancouver Island. The season starts in mid-May and continues to the end of September.

Winter Route 10 service connects Prince Rupert, Bella Bella, Klemtu, Ocean Falls, Shearwater and Port Hardy. The season starts in mid-September and continues to mid-June. Although the winter service is used primarily to provide basic access and freight services to the Mid-Coast communities, about 60 percent of the traffic travel the full distance from Prince Rupert to Port Hardy, mostly as tourists.



CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		122
Minimum Number of Round Trips per Week	Peak	3.5
	Off Peak	1.5
Hours of Operation	Peak	Varies
	Off Peak	Varies

ROUTE AND SERVICE DESCRIPTION

Distance	273 nautical miles
Crossing Time	15-21 hours depending on number of stops

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Northern Adventure	Queen of Prince Rupert	Northern Expedition
<i>Silhouette</i>			
<i>Passenger Capacity (Max.)</i>	750	400	600
<i>Vehicle Capacity (Official)</i>	101	80	130
<i>Crew Size</i>	40	34	To be determined
<i>Onboard Services</i>	Self-service Restaurant, Cafeteria Deck Bar and Cabin Accommodation	Cafeteria, Bar, Gift Shop and Cabin Accommodation	Buffet, Cafeteria, Bar, Gift Shop, Lounge, Cabin Accommodation, Staterooms for Disabled Persons

Terminal	Bear Cove	Prince Rupert
<i>Location</i>	10 km from Port Hardy	Prince Rupert
<i>Holding Capacity</i>	110 AEQ	186 AEQ
<i>Parking</i>	Yes	Yes
<i>Waiting Area</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	1	1

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

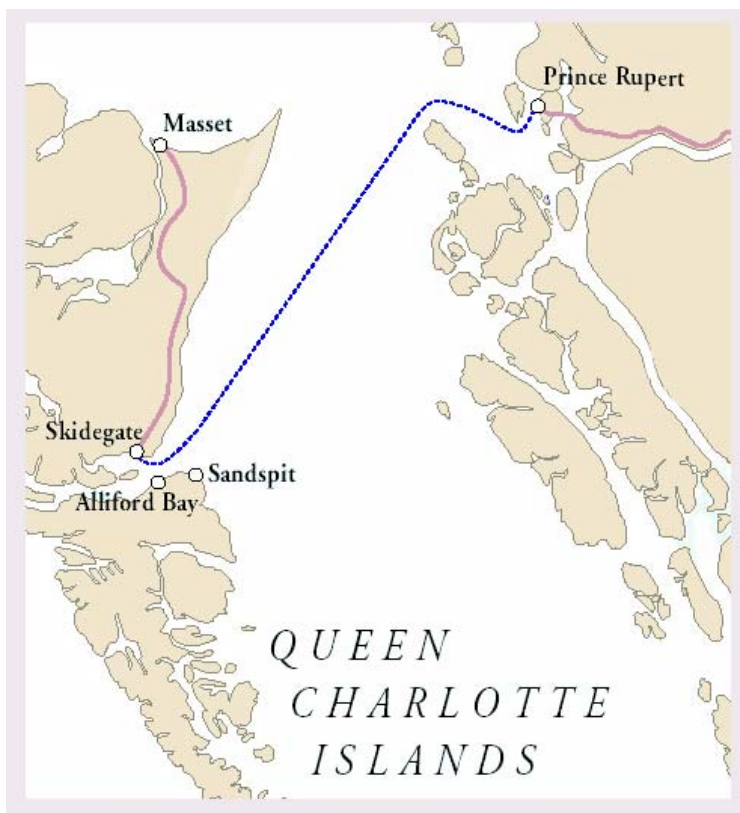
	2008/09	2009/10	2010/11	2011/12
Maximum Fee per Annum	TBD	TBD	TBD	TBD
Fee per Round Trip	TBD	TBD	TBD	TBD

ROUTE 11 – QUEEN CHARLOTTE ISLANDS TO PRINCE RUPERT

Note:

In fiscal year 2007/08, BC Ferries introduced the Northern Adventure to the North Coast service (replacing the Queen of the North). In addition, the Queen of Prince Rupert will be replaced with the introduction of the Northern Expedition, currently under construction. The remaining northern vessel, Queen of Chilliwack, is scheduled to be replaced by 2011.

Due to these replacement vessels entering service in performance term two, core service levels have yet to be finalized.



OVERVIEW

Route 11 connects the Queen Charlotte Islands (2001 population approximately 3,700*) with Prince Rupert (2006 population approximately 12,800) and the Mainland. Route 11 is used by Queen Charlotte Island residents to access services in Prince Rupert. This route also brings workers, primarily in the forest industry, and tourists to the Queen Charlotte Islands. Freight movement is also important in both directions. Hecate Strait, which separates the Queen Charlotte Islands from the Mainland, is subject to high winds and rough water any time of year, although both are far more common in the winter months.

*2006 Census population figures were not available at time of publishing.



CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		191
Minimum Number of Round Trips per Week	Peak	4-6 (varies by week)
	Off Peak	3
Hours of Operation	Peak	Varies
	Off Peak	Varies

ROUTE AND SERVICE DESCRIPTION

Distance	93 nautical miles
Crossing Time	7 hours

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Queen of Prince Rupert	Northern Adventure
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	400	750
<i>Vehicle Capacity (Official)</i>	80	101
<i>Crew Size</i>	34	40
<i>Onboard Services</i>	Cafeteria, Bar, Gift Shop and Cabin Accommodation	Self-service Restaurant, Cafeteria Deck Bar and Cabin Accommodation

Terminal	Skidegate	Prince Rupert
<i>Location</i>	Graham Island	Prince Rupert
<i>Holding Capacity</i>	175 AEQ	186 AEQ
<i>Parking</i>	No	Yes
<i>Waiting Area</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	1	1

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

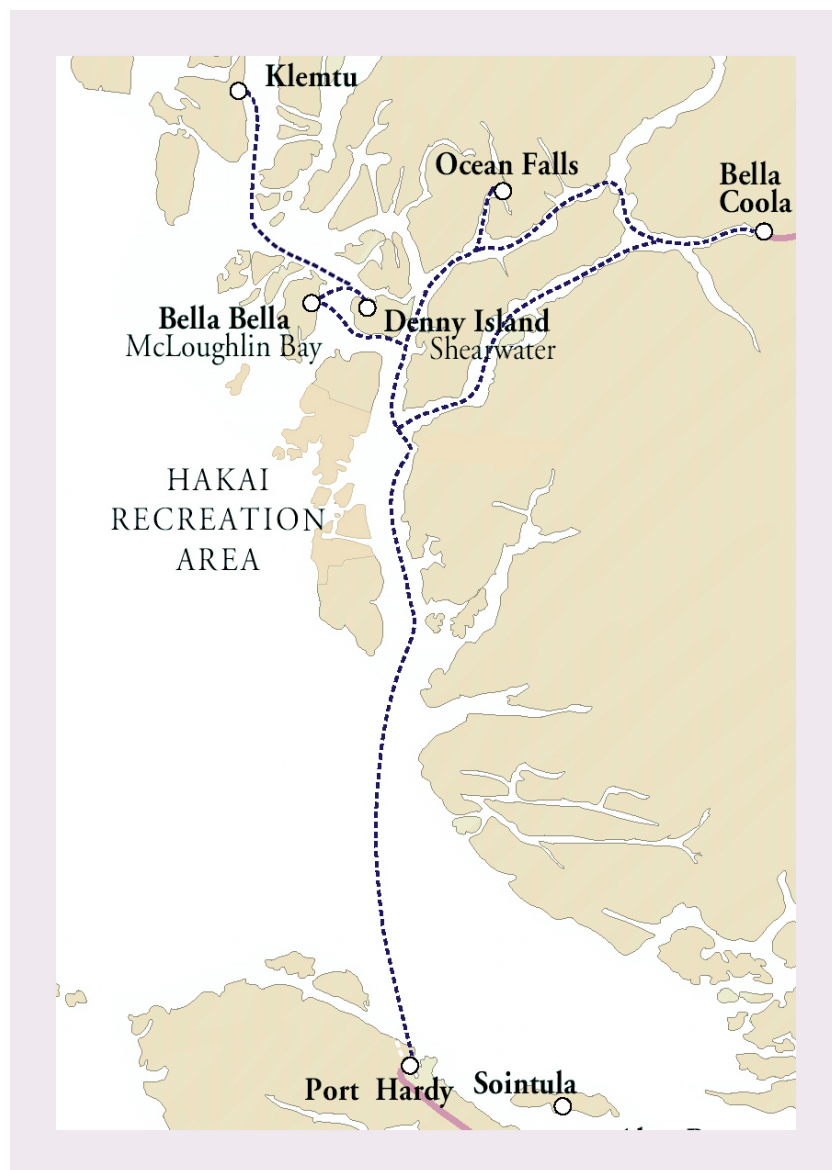
	2008/09	2009/10	2010/11	2011/12
Maximum Fee per Annum	TBD	TBD	TBD	TBD
Fee per Round Trip	TBD	TBD	TBD	TBD

ROUTE 40 – DISCOVERY COAST PASSAGE (PORT HARDY TO MID-COAST)

Note:

In fiscal year 2007/08, BC Ferries introduced the Northern Adventure to the North Coast service (replacing the Queen of the North). In addition, the Queen of Prince Rupert will be replaced with the introduction of the Northern Expedition, currently under construction. The remaining northern vessel, Queen of Chilliwack, is scheduled to be replaced by 2011.

Due to these replacement vessels entering service in performance term two, core service levels have yet to be finalized.



OVERVIEW

Route 40 service connects Port Hardy (2006 population approximately 3,800) on the northern tip of Vancouver Island with Bella Bella, Klemtu, Ocean Falls, Shearwater and Bella Coola. The season starts in mid-June and continues to early to mid September. The service, which began in 1996, has two roles: to provide basic access and freight services to the Mid-Coast communities, and to carry tourists between Port Hardy and Bella Coola (approximately 60 percent of total traffic).


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		39
Minimum Number of Round Trips per Week	Peak	3
	Off Peak	None
Hours of Operation	Peak	Varies
	Off Peak	None

ROUTE AND SERVICE DESCRIPTION

Distance	Approximately 450 nautical miles for complete round trip at all stops
Crossing Time	Varies depending on routing. Direct trip Port Hardy to Bella Coola is 13 hours. Port Hardy to Bella Coola with two stops is 21 hours.

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Queen of Chilliwack	Northern Discovery
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	389	TBD
<i>Vehicle Capacity (Official)</i>	115	
<i>Crew Size</i>	24	
<i>Onboard Services</i>	Cafeteria, Bar, Gift Shop, Coin Operated Shower Facilities and Reclining Seating in Lounge Areas	

Terminal	McLoughlin Bay	Klemtu	Shearwater	Ocean Falls	Bear Cove	Bella Coola
<i>Location</i>	3 km from Bella Bella	1 km from village	Shearwater	Ocean Falls	10 km from Port Hardy	4 km from Bella Coola
<i>Holding Capacity / Parking</i>	Ample parking but no formal compound	Very limited	Ample parking but no formal compound	Ample parking but no formal compound	110 AEQ	Lease arranged in town
<i>Waiting Area</i>	Yes	No	No	No	Yes	No
<i>Washrooms</i>	Yes	No	No	No	Yes	No
<i>Docks</i>	1	1	1	1	1	1

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

	2008/09	2009/10	2010/11	2011/12
Maximum Fee per Annum	TBD	TBD	TBD	TBD
Fee per Round Trip	TBD	TBD	TBD	TBD

ROUTE 4 – SWARTZ BAY TO FULFORD HARBOUR



OVERVIEW

Route 4 connects Salt Spring Island (via Fulford Harbour) with Swartz Bay. The route can also serve as a connection to the Lower Mainland from Salt Spring by combining travel on Route 4 and Route 1 (Swartz Bay – Tsawwassen). Salt Spring Island is the largest of the Southern Gulf Islands with a population of approximately 9,800 (2006 census). Route 4 is used by residents to access services and employment on Vancouver Island, and by visitors to access Salt Spring tourist facilities.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,880
Minimum Number of Round Trips per Day	Peak	7, (6 on Sunday , 8 on Saturday)
	Off Peak	7, (6 on Sunday)
Minimum Hours of Operation	Peak	11
	Off Peak	11

ROUTE AND SERVICE DESCRIPTION

Distance	5 nautical miles
Crossing Time	35 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Skeena Queen
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	592
<i>Vehicle Capacity (Official)</i>	100
<i>Crew Size</i>	8
<i>Onboard Services</i>	Washrooms with Disabled Access, Vending

Terminal	Fulford Harbour	Swartz Bay
<i>Location</i>	Salt Spring Island	North Saanich
<i>Holding Capacity</i>	60AEQ	960 cars
<i>Short Term Parking</i>	None	193 car spaces
<i>Long Term Parking</i>	None	657 car spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One operational / One tie-up	5

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 5 – SWARTZ BAY TO GULF ISLANDS



OVERVIEW

Route 5 (which includes Route 5A) connects Pender, Saturna, Mayne and Galiano Islands to Swartz Bay on Vancouver Island. Connections in Swartz Bay with Route 1 (Swartz Bay – Tsawwassen) allows travel to the Lower Mainland. The approximate populations from the 2006 census are: Pender 3,200, Saturna 400, Mayne 1,100 and Galiano 1,300. This route is used by Southern Gulf Island residents to access employment and services on Vancouver Island. Also, there is demand by tourists travelling to the Gulf Islands. The larger islands included in the Gulf Islands National Park Reserve are Saturna Island, Pender Island and Mayne Island.

CORE SERVICE LEVELS



Number of Round Trips to be Delivered per Contract Year		3,500
Minimum Number of Round Trips departing from Swartz Bay per day*	Peak	Route 5: 5, (4 on Sun & Holiday Mon) Route 5A: 5, (3 on Saturday)
	Off Peak	Route 5: 6 (4 on Sun & Holiday Mon), (7 on Fri) Route 5A: 4, 3 (Saturday)
Minimum Hours of Operation	Peak	Route 5: 12-14 (varies daily) Route 5A: 12-14 (varies daily)
	Off Peak	Route 5: 12 -14 (varies daily) Route 5A: 13 -14 (varies daily)

* Service will go to Pender, Mayne, Galiano and Saturna daily. Each sailing may go to one or more of these ports.

ROUTE AND SERVICE DESCRIPTION

Distance	Depends on destination. Nautical miles from Swartz Bay: Pender (7.5), Mayne (11), Galiano (14), Saturna (16)
Crossing Time	Depends on routing. Direct Swartz Bay to Pender is 40 minutes. Swartz Bay to Galiano with two stops is 2 hours.

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Queen of Cumberland*	Mayne Queen*
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	450	393
<i>Vehicle Capacity (Official)</i>	127	70
<i>Crew Size</i>	10-14	7
<i>Onboard Services</i>	Snack Bar, Elevator, Washrooms with Disabled Access	Vending, Washrooms with Disabled Access

* Both vessels based at Swartz Bay

Terminal	Sturdies Bay	Village Bay	Otter Bay	Lyll Harbour	Swartz Bay
<i>Location</i>	Galiano Isl.	Mayne Isl.	Pender Isl.	Saturna Isl.	North Saanich
<i>Holding Capacity</i>	95 AEQ	140 AEQ	110 AEQ	None	960 cars
<i>Short Term Parking</i>	None	18 spaces	30 spaces	None	193 car spaces
<i>Long Term Parking</i>	None	None	None	None	657 car spaces
<i>Waiting Room</i>	Yes	Yes	Yes	Yes	Yes
<i>Washrooms</i>	Yes	Yes	Yes	Yes	Yes
<i>Docks</i>	One	Two	One	One	5

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 6 – CROFTON TO VESUVIUS BAY



OVERVIEW

Route 6 connects Salt Spring Island (via Vesuvius Bay) with Crofton on Vancouver Island. Salt Spring Island is the largest of the Southern Gulf Islands with a population of approximately 9,800 (2006 census). Route 6 is used by residents to access services and employment on Vancouver Island, and by visitors to access Salt Spring tourist facilities.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,046
Minimum Number of Round Trips per Day	Peak	13, (12 on Sunday)
	Off Peak	13, (12 on Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	12

ROUTE AND SERVICE DESCRIPTION

Distance	2.8 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTIONS

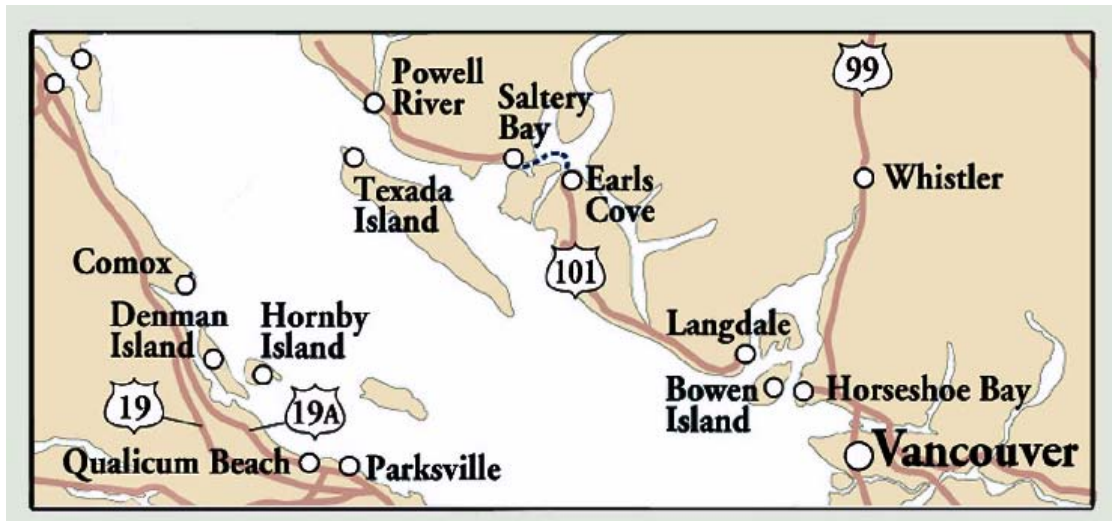
Vessel	Howe Sound Queen
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	330
<i>Vehicle Capacity (Official)</i>	70
<i>Crew Size</i>	6
<i>Onboard Services</i>	None

Terminal	Crofton	Vesuvius
<i>Location</i>	Vancouver Island	Salt Spring Island
<i>Holding Capacity</i>	18AEQ on trestle	70AEQ
<i>Parking</i>	None	5 spaces
<i>Waiting Room</i>	Shelter Only	Shelter Only
<i>Washrooms</i>	None	Portable Toilets
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 7 – EARLS COVE TO SALTERY BAY



OVERVIEW

Route 7 connects the Powell River area (2006 population approximately 19,600) with the Sechelt Peninsula and the Lower Mainland via Route 3 (Langdale - Horseshoe Bay). Route 7 is mainly used by residents for local access to employment, and for services on the Lower Mainland. There is a significant increase in vacation travellers in the summer season.




CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,880
Minimum Number of Round Trips per Day	Peak	7
	Off Peak	7, (6 on Sunday)
Minimum Hours of Operation	Peak	12
	Off Peak	12 (11 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	9.5 nautical miles
Crossing Time	50 minutes

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Queen of Tsawwassen (summer)	Queen of Chilliwack (winter)	New Intermediate Ferry
<i>Silhouette</i>			
<i>Year Built</i>	1960	1978	Under Construction
<i>Retirement Date</i>	2006/2007	2008/2009	
<i>Passenger Capacity (maximum)</i>	936	389	600
<i>Vehicle Capacity (official)</i>	138	115	125
<i>Crew Size</i>	16	11	10-14
<i>Onboard Services</i>	Cafeteria, Elevator, Gift shop	Cafeteria, bar, gift shop, coin operated shower facilities and reclining seating in lounge areas	

Terminal	Earls Cove	Saltery Bay
<i>Location</i>	Jervis Inlet, Southern Sunshine Coast	Jervis Inlet, Northern Sunshine Coast
<i>Holding Capacity</i>	80 AEQ	200 AEQ
<i>Parking</i>	9 spaces	44 spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	Two	Two

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 8 – HORSESHOE BAY TO BOWEN ISLAND (SNUG COVE)



OVERVIEW

Route 8 connects Bowen Island with Horseshoe Bay on the Lower Mainland. Bowen Island has a population of approximately 3,300 (2006 census). Route 8 is mainly used by residents to access services and employment on the Lower Mainland, including high school students who commute to West Vancouver.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,569
Minimum Number of Round Trips per Day	Peak	14.5 (Mon – Fri), 14 (Sun), 13.5 (Sat)
	Off Peak	14.5 (Mon – Fri), 14 (Sun), 13.5 (Sat)
Minimum Hours of Operation	Peak	14 (13 on Sunday)
	Off Peak	14 (13 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	3 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTION

Vessel	Queen of Capilano
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	445
<i>Vehicle Capacity (Official)</i>	85
<i>Crew Size</i>	10-14
<i>Onboard Services</i>	Snack Bar, Elevator

Terminal	Snug Cove	Horseshoe Bay
<i>Location</i>	Bowen Island	West Vancouver
<i>Holding Capacity</i>	None (queue on road right-of-way)	1,265 cars
<i>Short Term Parking</i>	None	140 car spaces
<i>Long Term Parking</i>	None	462 car spaces
<i>Waiting Room</i>	Shelter Only	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	3

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 9 – TSAWWASSEN TO SOUTHERN GULF ISLANDS



OVERVIEW

Route 9 (which includes Route 9A) connects Salt Spring Island (via Long Harbour) with Tsawwassen on the Lower Mainland. Connections are also made with Galiano, Mayne and Pender Islands. Transfers from Saturna Island at Mayne allow Saturna residents to travel to the Lower Mainland without going through Swartz Bay. The approximate populations from the 2006 census are: Salt Spring 9,800, Galiano 1,300, Mayne 1,100, Pender 3,200 and Saturna 400. Approximately half the traffic is derived from Salt Spring with the other half distributed amongst the other islands. A small group of customers regularly commute to the Lower Mainland for employment.

In the summer period there is a supplementary service with the Bowen Queen that sails directly between Tsawwassen and Long Harbour five days a week.

CORE SERVICE LEVELS



Number of Round Trips to be Delivered per Contract Year	830	
Minimum Number of round trips departing from Long Harbour (Rte 9) or Tsawwassen (Rte 9a) per day*	Peak Off Peak	Route 9 & 9A: 4 Route 9: 2
Minimum Hours of Operation	Peak Off Peak	Route 9: 7-9 (varies daily) Route 9A: 3-4 (varies daily) Route 9: 7-10 (varies daily) Route 9A: None

* Service from Tsawwassen or Long Harbour will go to Pender, Mayne and Galiano daily. Each sailing may go to one or more of these ports.

ROUTE AND SERVICE DESCRIPTION

Distance	Depends on destination. Nautical miles from Tsawwassen: Long Harbour (18), Pender (18), Mayne (14), Galiano (11)
Crossing Time	Depends on routing. Direct Galiano to Tsawwassen is 50 minutes. Long Harbour to Tsawwassen with 3 stops is 3 hours.

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Queen of Nanaimo*	Bowen Queen^
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	1183	393
<i>Vehicle Capacity (Official)</i>	192	70
<i>Crew Size</i>	33	7
<i>Onboard Services</i>	Snack Bar, Cafeteria, Gift Shop, Elevator	Snack Bar

* Queen of Nanaimo is based at Long Harbour, Salt Spring

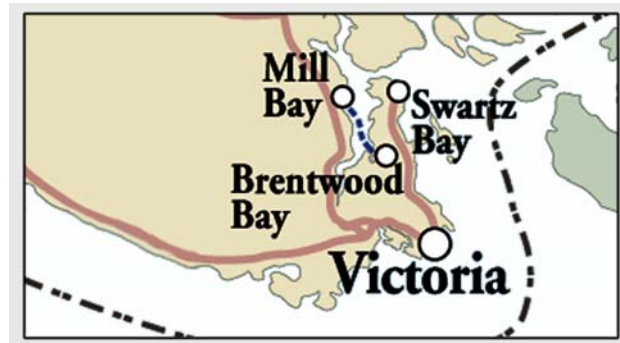
^ Bowen Queen is based at Tsawwassen

Terminal	Sturdies Bay	Village Bay	Otter Bay	Long Harbour	Tsawwassen
<i>Location</i>	Galiano Isl.	Mayne Isl.	Pender Isl.	Salt Spring Isl.	Delta
<i>Holding Capacity</i>	95 AEQ	140 AEQ	110 AEQ	85 AEQ	2,000 cars
<i>Short Term Parking</i>	None	18 spaces	30 spaces	30 spaces	162 car spaces
<i>Long Term Parking</i>	None	None	None	None	870 car spaces
<i>Waiting Room</i>	Yes	Yes	Yes	Yes	Yes
<i>Washrooms</i>	Yes	Yes	Yes	Yes	Yes
<i>Docks</i>	One	One	One	One	5

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 12 – MILL BAY TO BRENTWOOD BAY



OVERVIEW

Route 12 connects Vancouver Island from Brentwood Bay on the Saanich Peninsula to Mill Bay. Route 12 is used by local commuters as well as a significant number of non-local residents who use the route as an alternative to the Malahat section of the Island Highway.



CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3,215
Minimum Number of Round Trips per Day	Peak	8, (7 on Sunday)
	Off Peak	8, (7 on Sunday)
Minimum Hours of Operation	Peak	9 (8 on Sunday)
	Off Peak	9 (8 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	3 nautical miles
Crossing Time	25 minutes

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Mill Bay	Klitsa
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	134	195
<i>Vehicle Capacity (Official)</i>	16	26
<i>Crew Size</i>	4	5
<i>Onboard Services</i>	None	None

Terminal	Brentwood Bay	Mill Bay
<i>Location</i>	Brentwood Bay	Mill Bay
<i>Holding Capacity</i>	12 AEQ on trestle	None – queue on road
<i>Parking</i>	No	No
<i>Waiting Room</i>	No	Shelter only
<i>Washrooms</i>	No	Portable toilet
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 13 – LANGDALE - KEATS - GAMBIER ISLAND



OVERVIEW

Route 13 provides passenger only service between Gambier Island (2006 population 290), Keats Island (2001 population 50*), and Langdale on the Mainland. This route is used by island residents to access services and employment on the Sunshine Coast and the Lower Mainland via Route 3 (Langdale to Horseshoe Bay).

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,065
Minimum Number of Round Trips per Day[^]	Peak	9, (11 on Sun & Holiday Monday)
	Off Peak	10, (12 on Sun & Holiday Monday)
Minimum Hours of Operation	Peak	10
	Off Peak	10

[^]1 round trip on Tuesday/Wednesday/Saturday and the first daily sailing to Keats Island is on-demand – a customer must call ahead to ensure the vessel sails

ROUTE AND SERVICE DESCRIPTION

Distance	7.1 nautical miles for a round trip to all ports
Crossing Time	40 minutes for a round trip to all ports

*2006 Census population figures were not available at time of publishing.

VESSEL AND TERMINAL DESCRIPTIONS

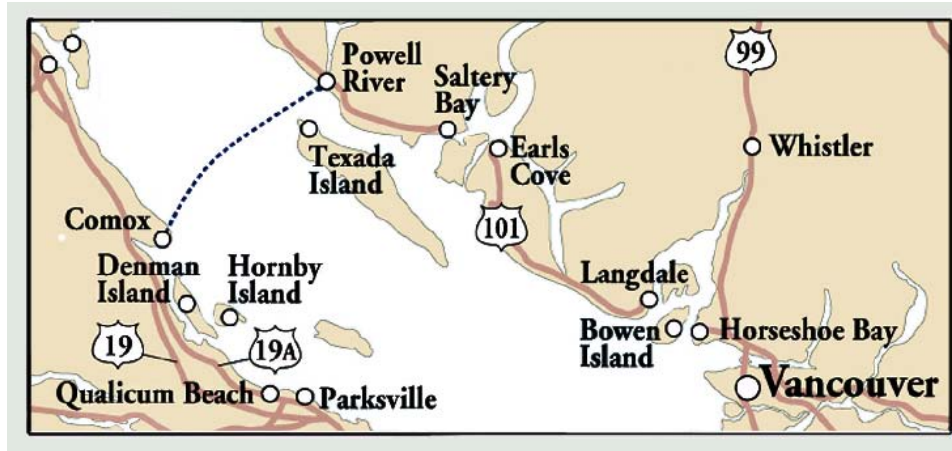
Vessel	Service is provided by a third party service provider under contract to BC Ferries
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	
<i>Vehicle Capacity (Official)</i>	
<i>Crew Size</i>	
<i>Onboard Services</i>	
* <i>Passenger Only</i>	

Terminal	Keats Landing	New Brighton	Langdale
<i>Location</i>	Keats Island	Gambier Island	Sunshine Coast
<i>Holding Capacity</i>	N/A*	N/A*	1000 cars
<i>Short Term Parking</i>	None	None	61 car spaces
<i>Long Term Parking</i>	None	None	240 car spaces
<i>Waiting Room</i>	None	None	Yes
<i>Washrooms</i>	None	None	Yes
<i>Docks</i>	One	One	2

* *Passenger Only service***ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12**

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 17 – COMOX (LITTLE RIVER) TO POWELL RIVER (WESTVIEW)



OVERVIEW

Route 17 connects the Powell River area (2006 population approximately 19,600) with the Comox/Courtenay area on Vancouver Island (2006 population approximately 61,350). Over the last five years there has been growth on Route 17, which may indicate a growing trend for Powell River residents to seek goods and services on Vancouver Island rather than on the Lower Mainland.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		1,462
Minimum Number of Round Trips per Day	Peak	4
	Off Peak	4
Minimum Hours of Operation	Peak	12
	Off Peak	12

ROUTE AND SERVICE DESCRIPTION

Distance	17 nautical miles
Crossing Time	1 hour 15 minutes

VESSEL AND TERMINAL DESCRIPTIONS

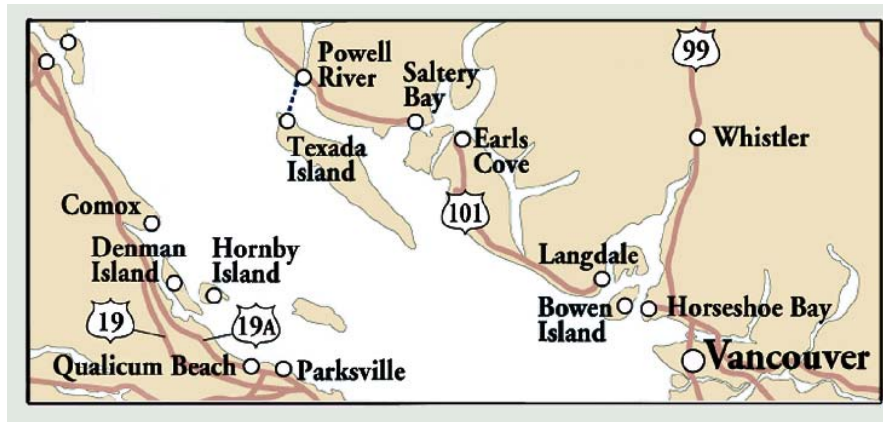
Vessel	Queen of Burnaby
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	1,183
<i>Vehicle Capacity (Official)</i>	192
<i>Crew Size</i>	17-33
<i>Onboard Services</i>	Snack Bar, Cafeteria, Elevator, Gift Shop

Terminal	Little River	Westview
<i>Location</i>	Comox	Powell River
<i>Holding Capacity</i>	117 AEQ	127 AEQ
<i>Parking</i>	114 spaces	None
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 18 – POWELL RIVER (WESTVIEW) TO TEXADA ISLAND (BLUBBER BAY)



OVERVIEW

Route 18 connects Texada Island (2006 population approximately 1,100) with Powell River (2006 population approximately 19,600). Route 18 is used by Texada residents to access employment and services in Powell River, including students who commute to high school. Also, some Powell River residents work on Texada. In the summer season, tourism increases.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3,648
Minimum Number of Round Trips per Day	Peak	9
	Off Peak	9
Minimum Hours of Operation	Peak	13
	Off Peak	13

ROUTE AND SERVICE DESCRIPTION

Distance	4.7 nautical miles
Crossing Time	35 minutes

VESSEL AND TERMINAL DESCRIPTIONS

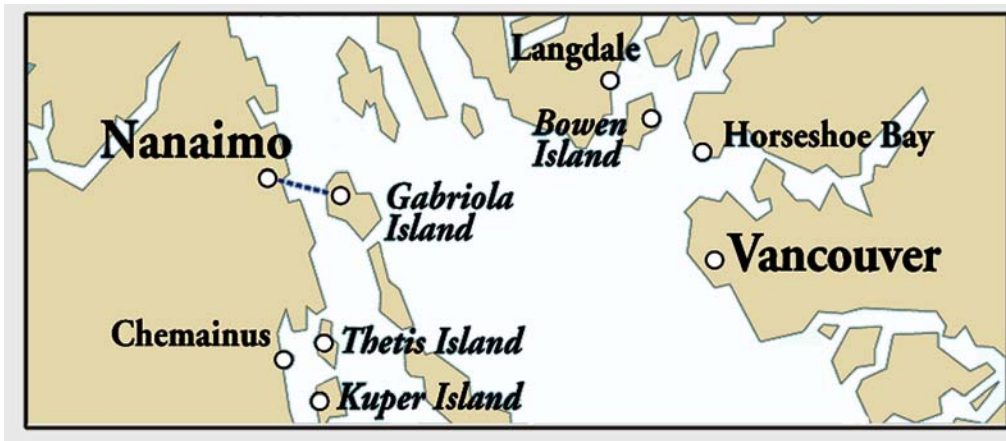
Vessel	North Island Princess
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	293
<i>Vehicle Capacity (Official)</i>	49
<i>Crew Size</i>	7
<i>Onboard Services</i>	Elevator, Vending

Terminal	Westview	Blubber Bay
<i>Location</i>	Powell River	Texada Island
<i>Holding Capacity</i>	127 AEQ	45 AEQ (on road)
<i>Parking</i>	None	None
<i>Waiting Room</i>	Yes	Shelter only
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 19 – NANAIMO HARBOUR TO GABRIOLA ISLAND (DESCANSO BAY)



OVERVIEW

Route 19 connects Gabriola Island (2006 population approximately 4,000) with Nanaimo (2006 population approximately 138,600). Route 19 is used by Gabriola residents to access employment and services in Nanaimo, including students who commute to high school. Approximately 22 percent of passengers are foot passengers who travel by foot or by bus in Nanaimo.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		5,732
Minimum Number of Round Trips per Day	Peak	15, (14 on Wednesday & Sunday)
	Off Peak	15, (14 on Wednesday & Sunday)
Minimum Hours of Operation	Peak	14
	Off Peak	14

ROUTE AND SERVICE DESCRIPTION

Distance	2.8 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTIONS

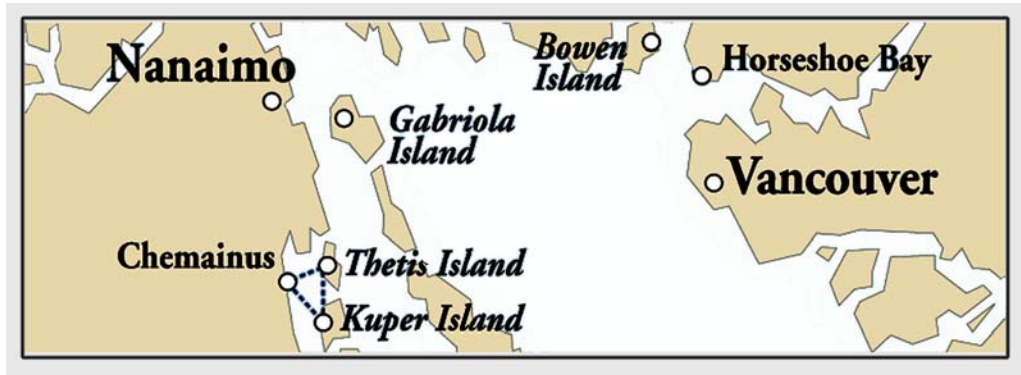
Vessel	Quinsam
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	400
<i>Vehicle Capacity (Official)</i>	70
<i>Crew Size</i>	7
<i>Onboard Services</i>	Vending

Terminal	Nanaimo Harbour	Descanso Bay
<i>Location</i>	Vancouver Island	Gabriola Island
<i>Holding Capacity</i>	80 AEQ	75 AEQ (on road)
<i>Parking</i>	18 spaces	35 spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 20 – CHEMAINUS – THETIS ISLAND – KUPER ISLAND



OVERVIEW

Route 20 connects Thetis Island (2006 population approximately 370) and Kuper Island (2006 population approximately 360) with Chemainus (2006 population approximately 680) on Vancouver Island. Kuper Island is home to the Penelakut First Nation. Route 20 is used by Thetis and Kuper residents to access employment and services on Vancouver Island, including Thetis students who commute to high school. In the summer season, tourism increases on Thetis Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,013
Minimum Number of Round Trips departing from Thetis Island per Day	Peak	10, (9 on Sunday), (11 on Friday)
	Off Peak	10, (9 on Sunday), (11 on Friday)
Minimum Hours of Operation	Peak	12 - 15
	Off Peak	12 - 15

ROUTE AND SERVICE DESCRIPTION

Distance	8.5 nautical miles for a round trip to all ports
Crossing Time	55 minutes for a round trip to all ports

VESSEL AND TERMINAL DESCRIPTIONS

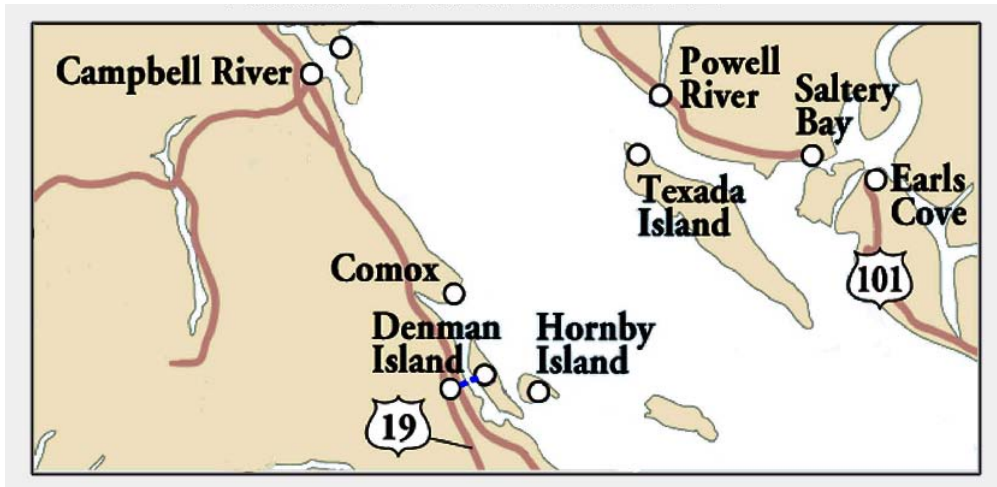
Vessel	Kuper
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	295
<i>Vehicle Capacity (Official)</i>	32
<i>Crew Size</i>	5
<i>Onboard Services</i>	Washrooms and Lounge with Disabled Access

Terminal	Chemainus	Thetis	Kuper
<i>Location</i>	Vancouver Island	Thetis Island	Kuper Island
<i>Holding Capacity</i>	35 AEQ	None (queue on road right-of-way)	None (queue on road right-of-way)
<i>Parking</i>	15 Spaces	None	None
<i>Waiting Room</i>	Yes	Shelter Only	Shelter Only
<i>Washrooms</i>	Yes	Portable Toilets	None
<i>Docks</i>	One	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 21 – BUCKLEY BAY TO DENMAN ISLAND (DENMAN WEST)



OVERVIEW

Route 21 connects Denman Island (2006 population approximately 1,100) with Buckley Bay, 20 km south of Comox/Courtenay area on Vancouver Island (2006 population approximately 61,350). Approximately 44 percent of Route 21 traffic has an origin or destination of Hornby Island which is accessed via Route 22 (Denman – Hornby).

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		6,149
Minimum Number of Round Trips per Day	Peak	16, (15 on Sunday)
	Off Peak	16, (15 on Sunday)
Minimum Hours of Operation	Peak	15
	Off Peak	15

ROUTE AND SERVICE DESCRIPTION

Distance	1.2 nautical miles
Crossing Time	10 minutes

VESSEL AND TERMINAL DESCRIPTIONS

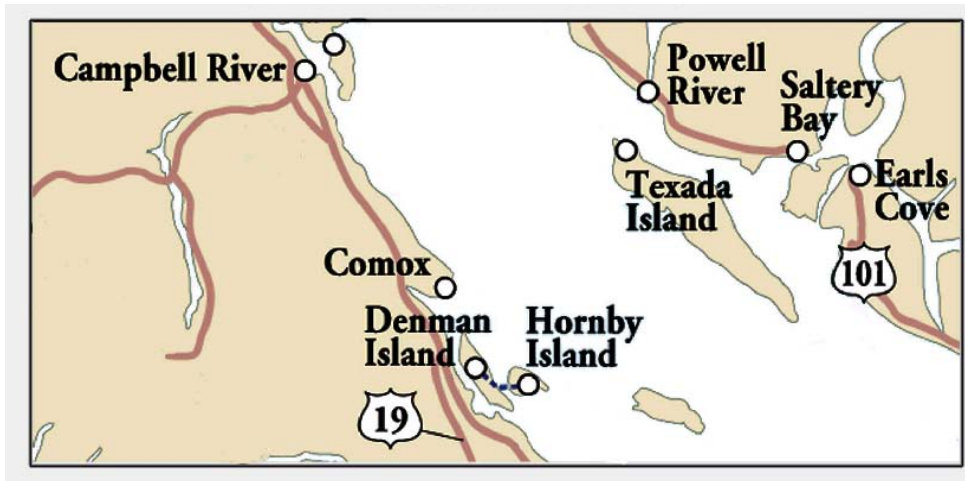
Vessel	Quinitsa
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	394
<i>Vehicle Capacity (Official)</i>	50
<i>Crew Size</i>	6
<i>Onboard Services</i>	None

Terminal	Buckley Bay	Denman West
<i>Location</i>	Vancouver Island	Denman Island
<i>Holding Capacity</i>	70 AEQ	20 AEQ
<i>Parking</i>	12 spaces	9 spaces
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 22 – DENMAN ISLAND (GRAVELLY BAY) TO HORNBY ISLAND (SHINGLE SPIT)



OVERVIEW

Route 22 connects Hornby Island (2006 population approximately 1,100) and Denman Island (2006 population approximately 1,100). Route 22 is used by Hornby residents to access services and employment on Vancouver Island. There is a three-fold increase in summer traffic due to tourism demand for travel to Hornby Island.



CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,482
Minimum Number of Round Trips per Day	Peak	11, (10 on Sunday), (14 on Friday)
	Off Peak	11, (10 on Sunday), (14 on Friday)
Minimum Hours of Operation	Peak	9 (13 on Friday)
	Off Peak	9 (13 on Friday)

ROUTE AND SERVICE DESCRIPTION

Distance	1.2 nautical miles
Crossing Time	10 minutes

VESSEL AND TERMINAL DESCRIPTIONS

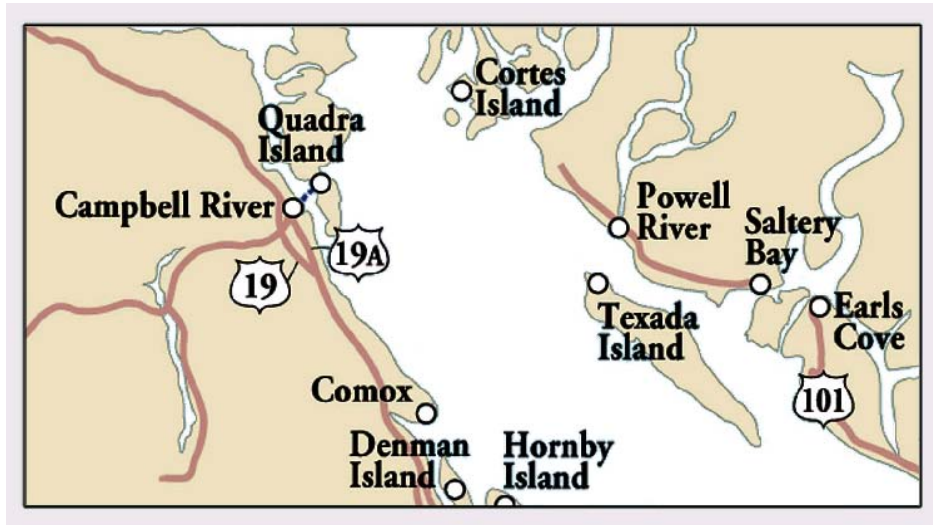
Vessel	Kahloke (Summer)	Tachek (Winter)
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	195	243
<i>Vehicle Capacity (Official)</i>	30	30
<i>Crew Size</i>	5	7
<i>Onboard Services</i>	None	None

Terminal	Gravelly Bay	Shingle Spit
<i>Location</i>	Denman Island (East)	Hornby Island
<i>Holding Capacity</i>	20 AEQ	20 AEQ (on road)
<i>Parking</i>	None	None
<i>Waiting Room</i>	Yes	Yes
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 23 – CAMPBELL RIVER TO QUADRA ISLAND (QUATHIASKI COVE)



OVERVIEW

Route 23 connects Quadra Island (2006 population approximately 960) and Campbell River (2006 population approximately 29,500). Route 23 is used by Quadra Island residents to access services and employment on Vancouver Island, including students commuting to high school. Approximately 13 percent of traffic is bound for Cortes Island via Route 24 (Quadra Island – Cortes Island).


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		6,253
Minimum Number of Round Trips per Day	Peak	16, (15 on Sunday), (17 on Fri/Sat)
	Off Peak	16, (15 on Sunday), (17 on Fri/Sat)
Minimum Hours of Operation	Peak	14 (15 on Friday & Saturday)
	Off Peak	14 (15 on Friday & Saturday)

ROUTE AND SERVICE DESCRIPTION

Distance	1.8 nautical miles
Crossing Time	10 minutes

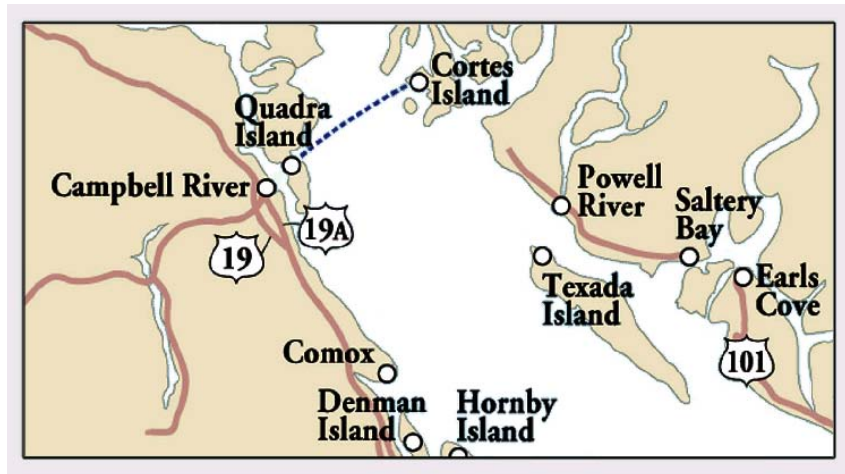
VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Powell River Queen	
<i>Silhouette</i>		
<i>Passenger Capacity (Max.)</i>	400	
<i>Vehicle Capacity (Official)</i>	70	
<i>Crew Size</i>	6	
<i>Onboard Services</i>	Vending	
Terminal	Campbell River	Quathiaski Cove
<i>Location</i>	Vancouver Island	Quadra Island
<i>Holding Capacity</i>	Inside: 95 AEQ/Outside 50 AEQ	98 AEQ
<i>Parking</i>	None	75 Spaces (at Federal Wharf)
<i>Waiting Room</i>	Yes	Shelter Only
<i>Washrooms</i>	Yes	Yes
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 24 – QUADRA ISLAND (HERIOT BAY) TO CORTES ISLAND (WHALETOWN)



OVERVIEW

Route 24 connects Cortes Island (2006 population approximately 1,000) with Quadra Island (2006 population approximately 960). Route 24 is used by Cortes Island residents to access services and employment on Vancouver Island, including students commuting to high school. In the summer there is increased demand from tourists.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		2,134
Minimum Number of Round Trips per Day	Peak	5, (4 on Sunday)
	Off Peak	5, (4 on Sunday)
Minimum Hours of Operation	Peak	8, (6 on Sunday)
	Off Peak	8, (6 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	6.2 nautical miles
Crossing Time	45 minutes

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Tenaka
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	244
<i>Vehicle Capacity (Official)</i>	30
<i>Crew Size</i>	8*
<i>Onboard Services</i>	Vending

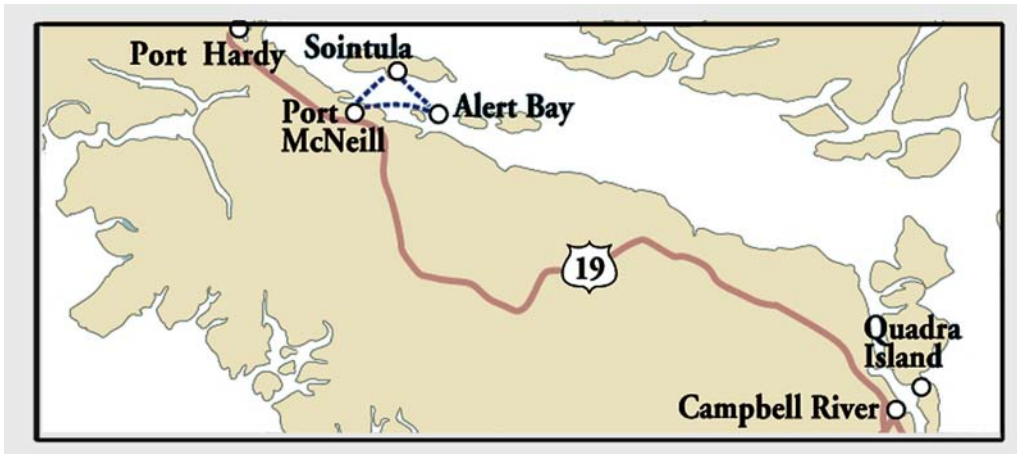
* Vessel normally operates with a reduced passenger license for 150, requiring a crew of six. The higher crew level is required because Transport Canada classifies these waters similar to those experienced in a Strait of Georgia crossing.

Terminal	Heriot Bay	Whaletown
<i>Location</i>	Quadra Island	Cortes Island
<i>Holding Capacity</i>	20 AEQ holding lane on road right of way	None (queue on road right of way)
<i>Parking</i>	None	None
<i>Waiting Room</i>	Shelter Only	Yes
<i>Washrooms</i>	Portable Toilets	Portable Toilets
<i>Docks</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 25 – VANCOUVER ISLAND (PORT MCNEILL) – MALCOLM ISLAND (SOINTULA) - CORMORANT ISLAND (ALERT BAY)



OVERVIEW

Route 25 connects Alert Bay on Cormorant Island (2006 population approximately 1,000) and Sointula on Malcolm Island (2006 population approximately 600) with Port McNeill (2006 population approximately 2,600) on Vancouver Island. The Namgis First Nation makes up about half of the Alert Bay population. Route 20 is used by Alert Bay and Sointula residents to access employment and services on Vancouver Island, including Sointula students who commute to high school.

CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		3,961
Minimum Number of Round Trips departing from Port McNeill per Day	Peak	10, (9 on Sunday)
	Off Peak	10, (9 on Sunday)
Minimum Hours of Operation	Peak	11, (10 on Sunday)
	Off Peak	11, (10 on Sunday)

ROUTE AND SERVICE DESCRIPTION

Distance	19.5 nautical miles for a round trip to all ports
Crossing Time	2 hours for a round trip to all ports

VESSEL AND TERMINAL DESCRIPTIONS

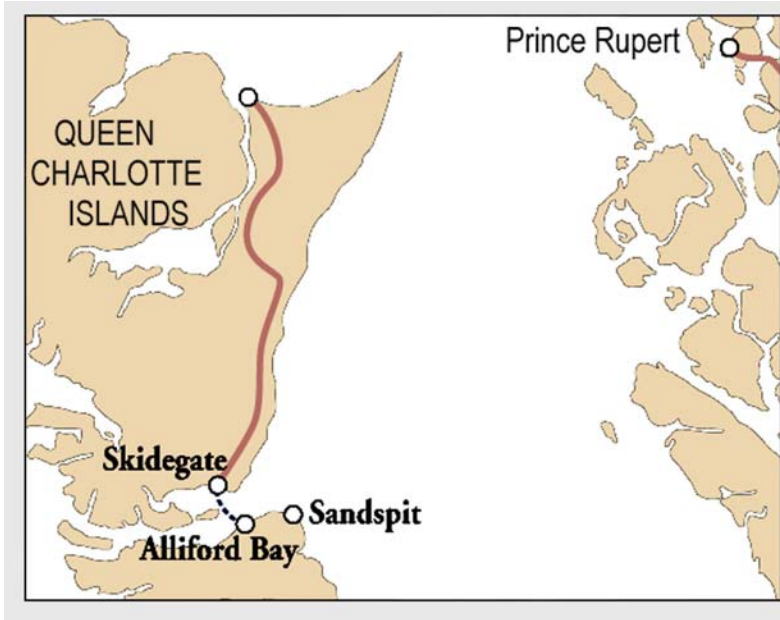
Vessel	Quadra Queen II
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	293
<i>Vehicle Capacity (Official)</i>	30
<i>Crew Size</i>	7
<i>Onboard Services</i>	Vending

Terminal	Port McNeill	Sointula	Alert Bay
<i>Location</i>	Vancouver Island	Malcolm Island	Cormorant Island
<i>Holding Capacity</i>	43 AEQ	None (queue on road)	40 AEQ
<i>Parking</i>	None	None	25 Spaces (at Federal Wharf)
<i>Waiting Room</i>	Yes	Shelter Only	Shelter Only
<i>Washrooms</i>	Yes	None	None
<i>Docks</i>	One	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD

ROUTE 26 – QUEEN CHARLOTTE ISLANDS: GRAHAM ISLAND (SKIDEGATE) – MORESBY ISLAND (ALLIFORD BAY)



OVERVIEW

Route 26 in the Queen Charlotte Islands connects Alliford Bay on Moresby Island (where the local airport at Sandspit is located) with Skidegate on Graham Island. Route 26 is used to access the airport and Gwai Haanas National Park Reserve, both located on Moresby Island.


CORE SERVICE LEVELS

Number of Round Trips to be Delivered per Contract Year		4,378
Minimum Number of Round Trips per Day	Peak	11
	Off Peak	11
Minimum Hours of Operation	Peak	14
	Off Peak	14

ROUTE AND SERVICE DESCRIPTION

Distance	3.5 nautical miles
Crossing Time	20 minutes

VESSEL AND TERMINAL DESCRIPTIONS

Vessel	Kwuna
<i>Silhouette</i>	
<i>Passenger Capacity (Max.)</i>	150
<i>Vehicle Capacity (Official)</i>	26
<i>Crew Size</i>	4
<i>Onboard Services</i>	None

Terminal	Skidegate	Alliford Bay
<i>Location</i>	Graham Island	Moresby Island
<i>Holding Capacity</i>	175 AEQ	None (queue on road)
<i>Parking</i>	None	None
<i>Waiting Room</i>	Yes	Shelter Only
<i>Washrooms</i>	Yes	Portable Toilets
<i>Dock</i>	One	One

ANNUAL FERRY TRANSPORTATION FEE 2008/09-2011/12

Maximum Fee per Annum	TBD
Fee per Round Trip	TBD