

ECONOMIC DEVELOPMENT



**VOTE 07
DEPARTMENT OF ECONOMIC DEVELOPMENT**

MINISTER

Hon. J. Kenyon

DEPUTY MINISTER

E. Lysy

DEPARTMENTAL OBJECTIVES

- To develop a sustainable and competitive Yukon economy to enrich the quality of life of all Yukoners.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge partnerships with First Nations in the economic development of the Yukon.

FINANCIAL SUMMARY (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
Operation and Maintenance Expenditures	6,748	10	6,758
Capital Expenditures	10,405	2,994	13,399
Amortization Expense	2	0	2
Revenues			
Taxes and General Revenues	0	8	8
Capital Recoveries	1,150	50	1,200
	1,150	58	1,208

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DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
<u>OPERATION AND MAINTENANCE EXPENDITURES</u>			
POLICY, PLANNING AND RESEARCH	1,267	40	1,307
BUSINESS AND TRADE	1,159	(30)	1,129
REGIONAL ECONOMIC DEVELOPMENT	928	(10)	918
STRATEGIC INDUSTRIES DEVELOPMENT	1,998	10	2,008
Total Other O&M Expenditures	1,396	0	1,396
TOTAL O&M EXPENDITURES	6,748	10	6,758
<u>CAPITAL EXPENDITURES</u>			
CORPORATE SERVICES			
Office Furniture, Equipment, Systems and Space	77	21	98
POLICY, PLANNING AND RESEARCH			
Economic Infrastructure Development	2,100	678	2,778
BUSINESS AND TRADE			
Micro Loan Program	98	(5)	93
Enterprise Trade Fund	600	81	681
Dana Naye Ventures Business Development Program	0	670	670
REGIONAL ECONOMIC DEVELOPMENT			
Regional Economic Development Fund	450	86	536
Community Development Fund	3,337	537	3,874
STRATEGIC INDUSTRIES DEVELOPMENT			
Strategic Industries Development Fund	1,450	77	1,527
Technology Partnerships	217	320	537
Film and Sound Incentive Programs	765	529	1,294
Total Other Capital Expenditures	1,311	0	1,311
TOTAL CAPITAL EXPENDITURES	10,405	2,994	13,399

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REVENUES

TAXES AND GENERAL REVENUES

Strategic Industries Development			
Yukon International Film Festival	0	8	8
TOTAL TAXES AND GENERAL REVENUES	0	8	8

CAPITAL RECOVERIES

Recoveries from Canada

Strategic Industries Development			
Technology Partnerships			
- Community Access Program	0	50	50
Total Other Capital Recoveries	1,150	0	1,150
TOTAL CAPITAL RECOVERIES	1,150	50	1,200