

YUKON HOUSING CORPORATION



**VOTE 18
YUKON HOUSING CORPORATION**

MINISTER

Hon. J. Kenyon

CHAIRPERSON PRESIDENT

R. Couture M. Tremblay

CORPORATE OBJECTIVES

- To assist people to meet their housing needs.
- To help the housing market-place work better by furthering the self-sufficiency of communities, industries and people by:
 - providing social housing to serve the changing needs of clients;
 - providing staff housing to meet Government of Yukon departmental needs;
 - supporting Yukoners to repair their homes, improve the energy efficiency and accessibility of their homes and protect the environment;
 - supporting Yukoners to become homeowners and to improve the accessibility and energy efficiency of the housing stock;
 - assisting seniors and people with disabilities to meet their housing needs;
 - playing a lead role in educating and transferring technology to the Yukon housing industry and general public;
 - building community and industry capacity; and
 - increasing the availability of affordable housing in the Yukon for seniors and persons with special housing needs.

FINANCIAL SUMMARY (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
Operation and Maintenance Expenditures	12,558	0	12,558
Capital Expenditures	15,958	1,325	17,283
Amortization Expense	2,799	0	2,799
Revenues			
Operation and Maintenance Recoveries	9,945	0	9,945
Capital Recoveries	13,724	1,172	14,896
	23,669	1,172	24,841

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DETAILS (\$000s)	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
<u>CAPITAL EXPENDITURES</u>			
INDUSTRY AND COMMUNITY PARTNERING			
Affordable Housing	0	112	112
SOCIAL HOUSING			
Supportive Housing	1,689	185	1,874
Affordable Seniors' Housing	300	875	1,175
CENTRAL SERVICES			
Repayment of Long-Term Debt	153	153	306
Total of Other Capital Expenditures	13,816	0	13,816
TOTAL CAPITAL EXPENDITURES	15,958	1,325	17,283

REVENUES

CAPTIAL RECOVERIES

Recoveries from Canada

Industry and Community Partnering			
Affordable Housing	0	112	112
Social Housing			
Supportive Housing	1,689	185	1,874
Affordable Seniors' Housing	300	875	1,175
Total of Other Capital Recoveries	11,735	0	11,735
TOTAL CAPITAL RECOVERIES	13,724	1,172	14,896