

# ENVIRONMENT



**VOTE 52  
DEPARTMENT OF ENVIRONMENT**

**MINISTER**

**Hon. D. Fentie**

**A/DEPUTY MINISTER**

**K. Leary**

**DEPARTMENTAL OBJECTIVE**

- To ensure that the natural resources and the environment of the Yukon are managed and used in accordance with government policy by:
  - maintaining and enhancing the quality of the Yukon's environment for present and future generations through ecosystem-based management, conservation of resources and protection and maintenance of biodiversity;
  - initiating a process to update the Yukon Conservation Strategy;
  - ensuring that Yukon people have the opportunity to be involved in the development and review of departmental programs, policies, legislation and regulations through open and meaningful communication and participatory processes;
  - managing natural resources in a manner that promotes integration with other sectors including economic development, so that optimum benefits can be derived for all Yukon people;
  - participating in national and international measures designed to enhance environmental quality and encourage sustainable use of natural resources;
  - integrating, implementing and managing additional authorities and responsibilities in water resource and environmental management; and
  - undertaking resource management activities that meet the Government of Yukon's obligations and respect the rights of aboriginal people and relationships established through land claims and self-government agreements.

<b>FINANCIAL SUMMARY (\$000s)</b>	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	20,054	695	20,749
<b>Capital Expenditures</b>	2,954	149	3,103
<b>Amortization Expense</b>	130	(4)	126
<b>Revenues</b>			
Taxes and General Revenues	892	0	892
Operation and Maintenance Recoveries	1,303	28	1,331
	2,195	28	2,223

## ENVIRONMENT

<b>DETAILS (\$000s)</b>	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
<b><u>OPERATION AND MAINTENANCE EXPENDITURES</u></b>			
<b>CORPORATE SERVICES</b>	5,187	7	5,194
<b>ENVIRONMENTAL SUSTAINABILITY</b>	14,588	688	15,276
Total of Other O&M Programs	279	0	279
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>20,054</b>	<b>695</b>	<b>20,749</b>

## CAPITAL EXPENDITURES

### **CORPORATE SERVICES**

#### **Information Systems, Equipment and Furniture**

Office Furniture, Equipment, Systems and Space	187	45	232
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#### **Lands and Facilities**

Yukon Wildlife Preserve	412	57	469
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Tombstone Park Interpretive Centre	0	10	10
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#### **Corporate Planning Initiatives**

Legislation Development	15	42	57
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State of the Environment Reporting	30	(15)	15
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### **ENVIRONMENTAL SUSTAINABILITY**

#### **Fish and Wildlife Management**

NatureServe Yukon	184	8	192
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#### **Parks**

Parks Special Management Areas Planning	75	(5)	70
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Special Management Areas Resource Assessment	95	7	102
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Total of Other Capital Expenditures	1,956	0	1,956
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### **TOTAL CAPITAL EXPENDITURES**

	<b>2,954</b>	<b>149</b>	<b>3,103</b>
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## ENVIRONMENT

<b>DETAILS (\$000s)</b>	<b>2006-07 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2006-07 REVISED VOTE</b>
<b>REVENUES</b>			
<b>OPERATION AND MAINTENANCE RECOVERIES</b>			
<b>Recoveries from Canada</b>			
<b>Corporate Services</b>			
Inuvialuit Final Agreement (IFA)	964	7	971
<b>Environmental Sustainability</b>			
Habitat Stewardship Program for Species at Risk	0	21	21
Total of Other O&M Recoveries	339	0	339
<b>TOTAL O&amp;M RECOVERIES</b>	<b>1,303</b>	<b>28</b>	<b>1,331</b>