

REVENUE SUMMARY
(\$000s)

	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
TAXES AND GENERAL REVENUES ⁽¹⁾			
Tax Revenue	63,506	236	63,742
Other Revenue	22,921	(1,002)	21,919
	86,427	(766)	85,661
THIRD-PARTY RECOVERIES ⁽²⁾			
Operation and Maintenance	17,693	53	17,746
Capital	65,728	12,108	77,836
Loan Interest	493	0	493
	83,914	12,161	96,075
RECOVERIES FROM CANADA ⁽²⁾			
Operation and Maintenance	42,119	(1,679)	40,440
Capital	15,536	4,754	20,290
	57,655	3,075	60,730
TRANSFERS FROM CANADA ⁽³⁾			
Grant from Canada	505,918	10,900	516,818
Canada Health Transfer	22,172	(803)	21,369
Other Health Care Transfers			
- Territorial Health Access Fund	6,333	0	6,333
- Medical Travel Fund	0	1,600	1,600
- Wait Times Reduction	1,198	(1,198)	0
- Public Health and Immunization Trust	140	(140)	0
- Health Reform Trust (prior years')	0	1	1
- Canada Health and Social Transfer (prior years')	0	(17)	(17)
Canada Social Transfer	9,464	(55)	9,409
Early Learning and Child Care Fund	0	619	619
Northern Strategy Trust	13,333	(13,333)	0
Devolution Transfer Agreement			
- Environmental Assessment	0	1,542	1,542
Post-Secondary Infrastructure Trust	0	952	952
Public Transit Capital Trust	0	855	855
Affordable Housing Trust	0	760	760
Northern Housing Trust	0	50,000	50,000
TOTAL TRANSFERS FROM CANADA	558,558	51,683	610,241
TOTAL REVENUES	786,554	66,153	852,707

(1) Excludes Yukon Development Corporation.

(2) Includes recoveries from Canada.

(3) Excludes recoveries from Canada.