

**OPERATION AND MAINTENANCE
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
01	Yukon Legislative Assembly	4,149	0	4,149
24	Elections Office	744	0	744
23	Office of the Ombudsman	453	0	453
02	Executive Council Office	20,243	2,484	22,727
51	Community Services	50,557	3,891	54,448
07	Economic Development	6,748	10	6,758
03	Education	108,143	2,896	111,039
53	Energy, Mines and Resources	38,139	(2,114)	36,025
52	Environment	20,054	695	20,749
12	Finance	5,295	113	5,408
15	Health and Social Services	175,622	14,185	189,807
55	Highways and Public Works	76,738	46	76,784
08	Justice	39,629	784	40,413
10	Public Service Commission	25,929	4,867	30,796
54	Tourism and Culture	15,300	1,110	16,410
11	Women's Directorate	1,000	50	1,050
22	Yukon Development Corporation	one dollar	0	one dollar
18	Yukon Housing Corporation	12,558	0	12,558
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures to be Voted		601,301	29,017	630,318