

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2006-07 REVISED VOTE
01	Yukon Legislative Assembly	40	0	40
24	Elections Office	5	0	5
23	Office of the Ombudsman	6	0	6
02	Executive Council Office	794	32,500	33,294
51	Community Services	49,647	12,658	62,305
07	Economic Development	10,405	2,994	13,399
03	Education	17,645	4,775	22,420
53	Energy, Mines and Resources	5,521	650	6,171
52	Environment	2,954	149	3,103
12	Finance	297	0	297
15	Health and Social Services	7,979	2,621	10,600
55	Highways and Public Works	72,446	18,320	90,766
08	Justice	1,547	43	1,590
10	Public Service Commission	69	25	94
54	Tourism and Culture	5,935	521	6,456
11	Women's Directorate	4	0	4
22	Yukon Development Corporation	450	0	450
18	Yukon Housing Corporation	15,958	1,325	17,283
Total Expenditures to be Voted		191,702	76,581	268,283