

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Grants
for the year ended March 31, 2006**

	Main Estimates	Supplementary Estimates	Revised Appropriation	Actual	Under (Over) Estimates
Executive Council Office					
First Nations organizations	\$ 5,000	\$ -	\$ 5,000	\$ 2,000	\$ 3,000
Fathers of Confederation trust	5,000	-	5,000	5,000	-
	10,000	-	10,000	7,000	3,000
Community Services					
Operations and maintenance					
In lieu of property taxes	4,196,000	92,000	4,288,000	4,288,263	(263)
Community/local advisory council operation and maintenance grants	70,000	-	70,000	61,430	8,570
Home owner grants	2,806,000	35,000	2,841,000	2,881,363	(40,363)
Comprehensive municipal grants	12,538,000	-	12,538,000	12,538,010	(10)
	19,610,000	127,000	19,737,000	19,769,066	(32,066)

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Education					
Operations and maintenance					
Teacher training (French bursaries)	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Post secondary student grants	4,042,000	-	4,042,000	4,136,811	(94,811)
Post secondary student scholarships	74,000	-	74,000	74,000	-
	4,126,000	-	4,126,000	4,220,811	(94,811)
Environment					
Operations and maintenance					
Wildlife health fund	1,000	-	1,000	1,000	-
Canadian Cooperative Wildlife Health Centre	7,000	-	7,000	8,000	(1,000)
Fur Institute of Canada	6,000	-	6,000	6,000	-
	14,000	-	14,000	15,000	(1,000)

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Finance					
Operations and maintenance					
Energy rebate program	\$ -	\$ 1,080,000	\$ 1,080,000	\$ 708,750	\$ 371,250
Health and Social Services					
Operations and maintenance					
Adoption subsidies	87,000	-	87,000	121,068	(34,068)
Child care subsidies	2,854,000	40,000	2,894,000	2,622,568	271,432
Federal child benefit - Whitehorse	180,000	38,000	218,000	214,984	3,016
Youth allowance	2,000	-	2,000	1,384	616
Alcohol and drug - education and prevention	10,000	-	10,000	12,008	(2,008)
Employment incentive grants	357,000	-	357,000	195,236	161,764
Social assistance - Whitehorse	7,956,000	150,000	8,106,000	8,123,894	(17,894)
Yukon seniors' income supplement	228,000	-	228,000	212,309	15,691
Pioneer utility grant	920,000	-	920,000	1,063,352	(143,352)
Rehabilitation subsidies	25,000	-	25,000	7,599	17,401
In lieu of property taxes - continuing care	250,000	-	250,000	200,643	49,357
Medical travel subsidies	165,000	-	165,000	175,669	(10,669)
In lieu of property taxes - community nursing	64,000	-	64,000	57,480	6,520
Federal child benefit - region	43,000	28,000	71,000	72,323	(1,323)
Social assistance - region	940,000	-	940,000	755,751	184,249
	14,081,000	256,000	14,337,000	13,836,268	500,732

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Justice					
Operations and maintenance					
Institutional facilities inmate allowance	\$ 50,000	\$ -	\$ 50,000	\$ 43,915	\$ 6,085
Human Rights Commission	451,000	-	451,000	451,000	-
Yukon Workers Compensation Health & Safety Board	-	330,000	330,000	330,000	-
	501,000	330,000	831,000	824,915	6,085
Tourism and Culture					
Operations and maintenance					
Arts Centre corporation	649,000	-	649,000	649,000	-
Women's Directorate					
Operations and maintenance					
Community workshops on family violence	5,000	-	5,000	5,000	-
Totals					
Operations and maintenance	\$ 38,996,000	\$ 1,793,000	\$ 40,789,000	\$ 40,035,810	\$ 753,190