

**Sample Budget**  
**Film and Video Arts Creation Projects**

**Expenses**

**Salaries & Fees**

Producer	\$
Director	\$
DOP	\$
Lighting Director	\$
Boom/Sound Operator	\$
Key Grip	\$
Grips	\$
Actors	\$
Screenwriter Royalties or Fees	\$
Costume Designer	\$
Graphic Designer	\$
Editor	\$
Sub Total Fees:	\$ _____

**Production Expenses**

Location Costs	\$
Equipment Rental	\$
Costumes	\$
Craft Services	\$
Equipment Rental (Lights/sound)	\$
Film Stock	\$
Editing Equipment Rental	\$
Transportation	\$
Film Transfer/video duplication	\$
Administration/Office Expenses	\$
Research	\$
Sub Total Production:	\$ _____

**Marketing Costs**

Media Advertising/Publicist	\$
Transportation	\$
Entry Fees	\$
Promo Materials Distribution (e.g. postage)	\$
Mailing Costs	\$
Sub Total Marketing:	\$ _____

**TOTAL EXPENSES:**

\$ \_\_\_\_\_  
(must balance w/revenue)

**Revenue**

Exhibition Fees	\$
In Kind Donations (goods & services)	\$
Fundraising/Sponsorship	\$
Other Funding Agencies (name – confirmed or pending?)	\$
AFA Grant Request	\$
<b>TOTAL REVENUE:</b>	\$ _____

(must balance w/expenses)

**SAMPLE Budget  
Film/Video  
Training/Career Development Projects**

**Expenses** (those expenses directly related to your study project)

Tuition	\$
Room & Board (max. \$2,000/month)	\$
Travel	\$
Materials & Supplies (e.g. books, scripts)	\$
Other	\$
Other	\$
<b>Total Expenses</b>	<b>\$ _____</b>

**Revenue**

AFA Grant Request	\$
Personal Contribution	\$
Bursaries/Scholarships (pending or confirmed?)	\$
Other Grants (pending or confirmed?)	\$
<b>Total Revenue</b>	<b>\$ _____</b>

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**Important:**

- Revenue and expenses must balance.
  - Budget must be realistic.

**Budget Notes:**

- Any additional information that clarifies or verifies budget line item amounts should be included.