

GOVERNMENT OF YUKON

Schedule 1

Comparative Schedule of Revenues
for the year ended March 31, 2007

	2007	2006	Increase (Decrease)
Formula Financing grant from Canada	\$ 516,818,999	\$ 494,140,000	\$ 22,678,999
Other grants from Canada			
Northern housing trust	50,000,000	-	50,000,000
Canada health transfer	21,010,500	21,199,706	(189,206)
Canada social transfer	9,189,000	9,090,750	98,250
Territorial health access fund	6,333,332	6,333,333	(1)
Medical travel fund	1,600,000	-	1,600,000
Devolution transfer agreement	1,542,458	-	1,542,458
Northern strategy trust	-	40,000,000	(40,000,000)
Northern health accord	-	6,666,666	(6,666,666)
Wait times reduction fund	-	3,638,128	(3,638,128)
Other	3,221,857	3,064,722	157,135
	92,897,147	89,993,305	2,903,842
Contributions and recoveries from Canada			
Child welfare	7,754,616	7,469,339	285,277
Type II mine sites	5,716,333	6,465,811	(749,478)
Canadian strategic infrastructure fund	5,229,840	4,503,128	726,712
Municipal rural infrastructure fund	3,312,864	1,353,726	1,959,138
Canadian Heritage - French language programs	3,684,800	3,406,500	278,300
Continuing care facilities	2,787,759	2,468,279	319,480
Land claims implementation	2,608,074	4,368,390	(1,760,316)
Other funding and service agreements	16,270,823	19,590,963	(3,320,140)
	47,365,109	49,626,136	(2,261,027)
Less funding for tangible capital assets transferred to deferred capital contributions	(5,195,193)	(10,543,778)	5,348,585
	42,169,916	39,082,358	3,087,558
Taxation			
Income taxes	48,415,170	43,200,270	5,214,900
Tobacco tax	6,978,003	6,652,922	325,081
Fuel tax	6,547,387	6,377,640	169,747
Liquor tax	3,021,432	2,782,693	238,739
General property tax	2,592,244	2,260,122	332,122
Insurance premium tax	1,514,589	1,453,403	61,186
Grants in lieu of property tax	143,270	173,737	(30,467)
	69,212,095	62,900,787	6,311,308

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	2007	2006	Increase (Decrease)
Licences, Permits and Fees			
Motor vehicle	\$ 3,668,045	\$ 3,355,424	\$ 312,621
Business and professional	2,225,668	2,175,505	50,163
Land, mines and forestry	1,545,072	1,288,702	256,370
Game, campground and wilderness tourism	934,692	920,957	13,735
Other	1,182,604	976,457	206,147
	<u>9,556,081</u>	<u>8,717,045</u>	<u>839,036</u>
Interest			
Bank and investment	7,557,966	3,961,363	3,596,603
Business loans	269,686	31,047	238,639
Local improvement loans	116,720	101,308	15,412
Land sale agreements	55,051	57,220	(2,169)
Delinquent accounts	15,102	49,524	(34,422)
	<u>8,014,525</u>	<u>4,200,462</u>	<u>3,814,063</u>
Fines			
Territorial Court	397,227	378,643	18,584
Library fines	8,387	7,536	851
	<u>405,614</u>	<u>386,179</u>	<u>19,435</u>
General			
Yukon Liquor Corporation - net income	6,242,833	5,205,980	1,036,853
Gain on sale of lots	1,787,699	846,504	941,195
Oil and gas resource revenue	1,777,061	4,145,652	(2,368,591)
Aviation operations	772,056	707,081	64,975
Devolution trust fund	391,002	-	391,002
Land and mineral leases and royalties	235,416	208,707	26,709
Gain on disposal of capital assets	-	380,723	(380,723)
Other	190,918	65,027	125,891
	<u>11,396,985</u>	<u>11,559,674</u>	<u>(162,689)</u>

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	2007	2006	Increase (Decrease)
Funding and service agreements with other parties			
Alaska Highway - Shakwak	\$ 41,641,275	\$ 29,161,166	\$ 12,480,109
Land development cost recovery - residential	5,330,705	9,925,887	(4,595,182)
Shared services	2,439,928	2,382,336	57,592
Reciprocal billing	2,086,143	1,753,649	332,494
Canada Winter Games' athletes' village			
- Canada Winter Games Host Society	2,000,000	-	2,000,000
- City of Whitehorse	1,814,474	135,000	1,679,474
Airports	1,503,698	851,229	652,469
Government of Alaska - Alaska-Canada rail link	1,146,887	-	1,146,887
Restricted funds	989,907	783,567	206,340
Yukon Development Corporation	-	2,635,084	(2,635,084)
Other	9,420,924	11,257,288	(1,836,364)
	68,373,941	58,885,206	9,488,735
Less: Land recoveries transferred to land held for sale	(5,385,306)	(10,066,091)	4,680,785
Local improvement recoveries transferred to loans receivable	(320,651)	(289,017)	(31,634)
Funding for tangible capital assets transferred to deferred capital contributions	(42,489,474)	(30,755,000)	(11,734,474)
	20,178,510	17,775,098	2,403,412
Amortization of deferred capital contributions	13,794,262	13,522,030	272,232
	\$ 784,444,134	\$ 742,276,938	\$ 42,167,196