

New Brunswick Public Libraries

STATISTICS

2000-2001

**NEW BRUNSWICK PUBLIC LIBRARY
SERVICE
DEPARTMENT OF EDUCATION**



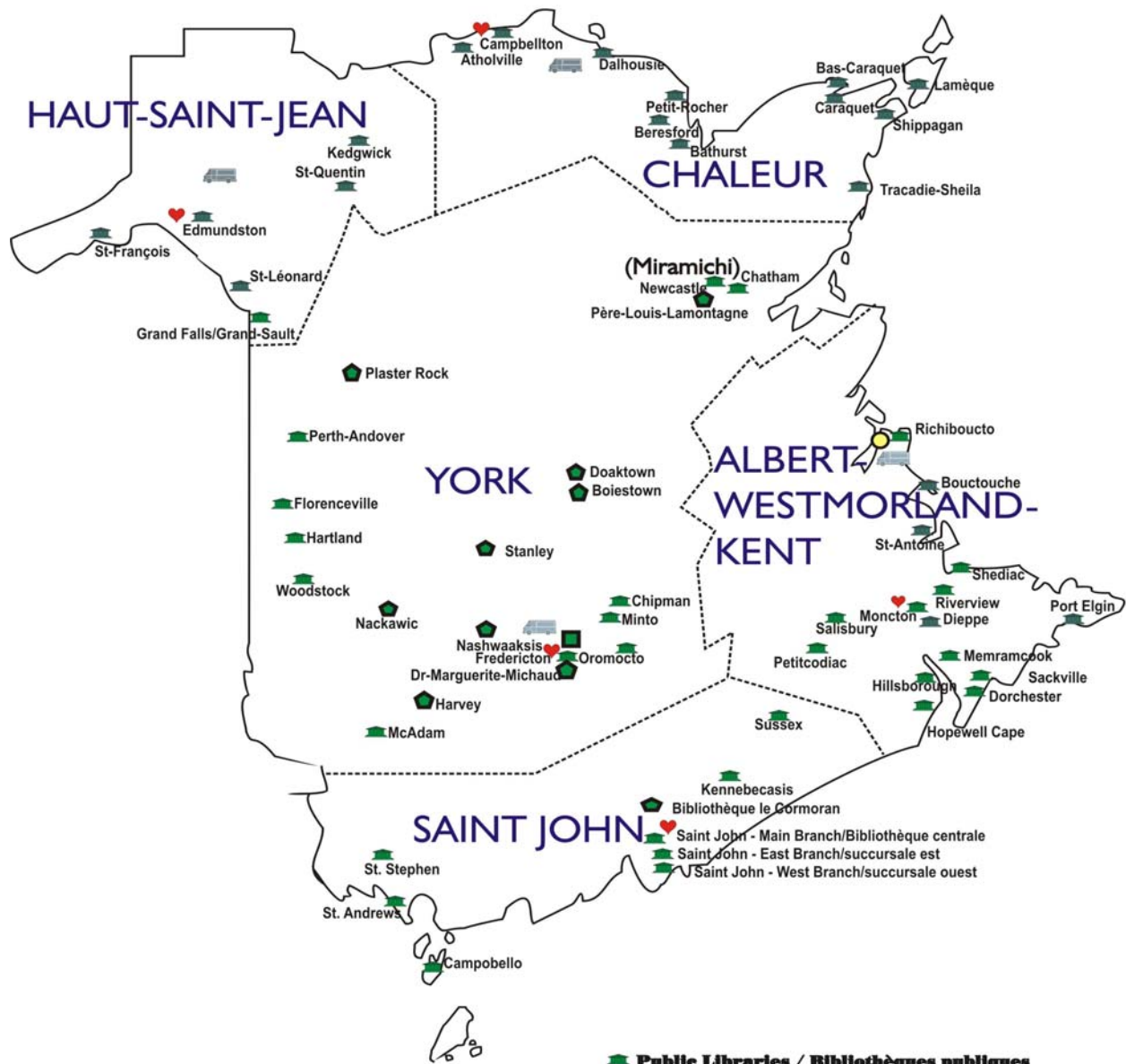
**New Brunswick
Public Library
Service**

**Service des
bibliothèques publiques
du Nouveau-Brunswick**

**New  Nouveau
Brunswick**
C A N A D A

New Brunswick Public Libraries

Bibliothèques publiques du Nouveau-Brunswick



- Public Libraries / Bibliothèques publiques**
- Public-School Libraries / Bibliothèques publiques-scolaires**
- Regional Headquarters / Bureaux régionaux**
- Sub-Headquarters / Bureau régional auxiliaire**
- Bookmobiles / Bibliobus**
- Provincial Office / Bureau provincial**

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Public Library System Overview

PUBLIC LIBRARY SYSTEM OVERVIEW

In New Brunswick, public library services are offered through a partnership between the provincial government and participating municipalities. New Brunswick Public Library Service (NBPLS) is the agency responsible for the management and development of public library services in the province. NBPLS has been part of the New Brunswick Department of Education since April 1, 2000. It is made up of one provincial office, 5 regional headquarters, 51 public libraries, 10 public-school libraries and 4 bookmobiles.

Through NBPLS, the provincial government is responsible for strategic planning, general administration, provision and supervision of programs and services, human resources, collection development, cataloguing and processing of materials, management of the provincial union catalogue, automation, as well as administrative, operational and professional support. Participating municipalities are responsible for providing and maintaining facilities as well as furnishing and equipment required for the provision of quality public library service.

For public-school libraries, school districts are a third partner, contributing half the salaries, curriculum-related collection development, and providing and maintaining necessary facilities to serve the school users. In this type of partnership, participating municipalities have the same responsibilities towards the community as in partnership agreements for public libraries.

Overall, the Provincial government provides approximately 70% of the budget allotted to the provision of public library service in the province, while the contributions of participating municipalities represent about 30%.

The provincial office of New Brunswick Public Library Service is responsible for ensuring that the intent of the *New Brunswick Public Libraries Act* is carried out. It manages the provincial budget, sets standards, policies and guidelines, and ensures that they are respected.

The regional headquarters (Albert-Westmorland-Kent (A-W-K), Chaleur, Haut-Saint-Jean (H-S-J), Saint John and York) supervise and coordinate the provision of library services and bookmobiles in their individual areas.

Public libraries, public-school libraries, and bookmobiles are responsible for providing direct service to the population.

Each public or public-school library has a library board, with members appointed by the participating municipality or, as with the francophone community centres, by the administrative council. The library board manages the budget allocated by the municipality and ensures that the library facilities are adequate. It also plays a support role by promoting the library in the community and by ensuring that services offered meet the community's needs.

Several times a year, the elected representatives from the public library boards from each region meet in regional forums to discuss common issues. The Regional Directors chair forum meetings. The regional forums elect one representative each to the New Brunswick Public Libraries Board.

Members of the public library boards (trustees) can belong to the New Brunswick Library Trustees Association Inc., an independent organization that promotes public library service in the province and fosters the education and training of library trustees.

The New Brunswick Public Libraries Board consists of five elected representatives, one from each region, plus eight additional members appointed from the public at-large by the Minister responsible for public library service. The Board studies issues, makes recommendations to the Minister, and assists the New Brunswick Public Libraries Foundation in identifying the needs of the system.

The New Brunswick Public Libraries Foundation, consisting of ten members, conducts fundraising activities and encourages, facilitates and carries out programs to improve collections in public libraries.

For further information regarding the New Brunswick public library system or the information contained within this document, please address your inquiries to New Brunswick Public Library Service, P.O. Box 6000, Fredericton, N.B., E3B 5H1. Phone: (506) 453-2354.

NEW BRUNSWICK PUBLIC LIBRARY SERVICE

Provincial Office:
P.O. Box 6000
Fredericton, NB E3B 5H1
(506) 453-2354

Executive Director: Sylvie Nadeau

LIBRARY REGIONS

ALBERT-WESTMORLAND-KENT (A-W-K)

Regional Director: Claude Potvin

Headquarters:
644 Main Street, Suite 201
Moncton, NB E1C 1E2
(506) 869-6032

Sub-Headquarters:
P. O. Box 5001
Richibouctou, NB E0A 2M0
(506) 523-7666

CHALEUR

Regional Director: Sylvie Nadeau

Headquarters:
88 Sister Green Road
Campbellton, NB E3N 5B8
(506) 789-6599

HAUT-SAINT-JEAN (H-S-J)

Regional Director: Jocelyne LeBel

Headquarters:
540 Principale Street
Saint-Basile, NB E7C 1J5
(506) 263-3423

SAINT JOHN (SJ)

Regional Director: Pamela Stevens-Earle

Headquarters:
1 Market Square
Saint John, NB E2L 4Z6
(506) 643-7220

YORK

Regional Director: Laurette Mackey

Headquarters:
4 Carleton Street
Fredericton, NB E3B 5P4
(506) 453-5380

Provincial Statistics

**NEW BRUNSWICK PUBLIC LIBRARY SERVICE
PROVINCIAL SUMMARY - PUBLIC LIBRARIES AND LIBRARY REGIONS**

	2000-2001	1999-2000
Provincial Population*	738,133	738,133
Population Served †	527,188	527,188
Percentage of Population Served	71.42	71.42
Total Membership †	266,463	247,779
Total Membership as Percentage of Total Population	36.09	33.56
Number of Library Regions	5	5
Number of Public Libraries	61	61
Number of Bookmobiles †	4	4
Number of Bookmobile Stops	205	202
Total Circulation †	3,095,407	3,131,430
Circulation per Membership	11.62	12.64
In-House Use †	1,766,700	N/A
Usage Per Membership †	18	N/A
Total Holdings †	1,693,128	1,683,383
Total Holdings per Capita	2.29	2.28
Budget Allocation ** †	\$8,313,971	\$8,127,200
Budget Allocation per Capita	\$11.26	\$11.01
Municipal Contribution †	\$4,323,368	\$4,182,940
Municipal Contribution per Capita	\$5.86	\$5.67
Titles Catalogued - New Materials and Donations	42,505	35,704

* Population figures based on 1996 Census of Canada

** Does not include New Brunswick Public Library Service provincial office budget

† See appendix for definitions

**NEW BRUNSWICK PUBLIC LIBRARY SERVICE
PROVINCIAL SUMMARY - PUBLIC LIBRARIES AND LIBRARY REGIONS**

PROVINCIAL PROGRAMS	2000-2001	1999-2000
SUMMER READING CLUB * †		
Children Registered	9,868	10,718
Books Read	214,253	200,000+
LITERACY PROGRAM FOR KIDS †		
Tutors	50	50
Children Tutored	1,148	979

* Includes figures for the Read to Me program (see appendix for definition)

† See appendix for definitions

**New Brunswick
Public Library Service -
Provincial Office
Statistics**

**NEW BRUNSWICK PUBLIC LIBRARY SERVICE
PROVINCIAL OFFICE - STATISTICS**

LIBRARY POSITIONS *	
Professional - Full-time †	7
Para-professional - Full-time †	7
TOTAL	14
BUDGET	
Salaries & Benefits †	\$703,146
Collections Development †	\$47,500
Operations & Other †	\$572,687
TOTAL BUDGET	\$1,323,333
GRANT - BILL & MELINDA GATES FOUNDATION **	\$699,944
LIBRARY SCIENCE PROFESSIONAL COLLECTION – HOLDINGS	
Books †	1,984
Periodicals †	98
Sound Recordings †	31
Video Recordings †	99
TOTAL HOLDINGS †	2,212
INTERLIBRARY LOANS †	
Titles Requested	71
TECHNICAL SERVICES	
Titles Catalogued - New Materials and Donations	42,505

* Full-time equivalents (FTE)

** Donation for the purchase of computer equipment and software

† See appendix for definitions

Library Regions Statistics

Library Regions Statistics

GENERAL INFORMATION

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
SERVICE MODES						
Public Libraries	15	11	6	9	20	61
Bookmobiles	1	1	1	0	1	4
Deposits †	316	142	103	0	525	1,086
POPULATION						
Population Served	145,309	89,582	47,876	110,175	134,246	527,188
Total Regional Population *	187,768	126,849	53,728	168,167	201,621	738,133
% of Population Served	77.4%	70.6%	89.1%	65.5%	66.6%	71.4%
LIBRARY POSITIONS **						
Professional						
Full-time	6.0	5.0	3.0	8.0	10.0	32.0
Part-time	0	0	0	0	0	0
Para-professional						
Full-time	36.0	26.0	19.0	30.0	51.0	162.0
Part-time	2.5	3.5	2.0	5.7	8.1	21.8
TOTAL	44.5	34.5	24.0	43.7	69.1	215.8

* Based on 1996 Census of Canada

** Includes permanent positions only. Does not include summer students, casuals, etc. Full-time equivalents (FTE)

† See appendix for definitions

Library Regions Statistics

FINANCES

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
REVENUE (\$)						
Budget Allocation	1,865,031	1,391,673	1,010,873	1,664,404	2,381,990	8,313,971
OTHER REVENUE (\$)						
Special Projects † *	10,000	10,000	7,000	10,000	13,000	50,000
Fines/Fees/Other †	42,943	26,057	17,641	82,608	94,735	263,984
TOTAL REVENUE (\$)	1,917,974	1,427,730	1,035,514	1,757,012	2,489,725	8,627,955
EXPENDITURES (\$)						
Salaries & Benefits	1,545,271	1,145,826	851,701	1,479,339	2,090,036	7,112,173
Collections Development	263,281	201,250	111,559	179,311	285,187	1,040,588
Operations & Other	93,448	80,667	86,118	96,614	107,544	464,391
TOTAL EXPENDITURES (\$)	1,902,000	1,427,743	1,049,378	1,755,264	2,482,767	8,617,152
PARTNERS SPENDING (\$) **						
Municipal Contribution	777,532	390,502	700,762	921,208	1,533,364	4,323,368
School District Contribution – Operating/Materials †	N/A	N/A	N/A	0	206,258	206,258
School District Recoveries †	N/A	N/A	N/A	36,969	289,335	326,304

* Environmental Trust Fund grant.

** Municipal and School District Contributions are not reflected in the Total Revenue line because they reflect partner's spending in their areas of responsibility.

† See appendix for definitions

Library Regions Statistics

EXPENDITURES

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
Staff Salaries as Percentage of Total Expenditures	81.2	80.3	81.2	84.3	84.2	82.5
Collection Development Expenditures as Percentage of Total Expenditures	13.8	14.1	10.6	10.2	11.5	12.1
Collection Development Expenditures Per Capita By Region	\$1.40	\$1.59	\$2.08	\$1.07	\$1.41	\$1.41
Operations & Other Expenditures as Percentage of Total Expenditures	4.9	5.6	8.2	5.5	4.3	5.4

COMMUNITY SUPPORT †

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
Volunteer Hours †	2,760	1,348	2,089	3,609	4,971	14,777
Number of Volunteers	73	82	46	100	358	659
Number of Board Members	105	76	50	65	159	455
SIGNIFICANT CONTRIBUTIONS						
Cash	\$27,395	\$12,148	\$6,264	\$44,051	\$73,875	\$163,733
In Kind †	\$330,539	\$1,564 *	\$105,464	\$5,275 *	\$139,595	\$582,437
TOTAL CONTRIBUTIONS	\$357,934	\$13,712	\$111,728	\$49,326	\$213,470	\$746,170

* Incomplete data

† See appendix for definitions

Library Regions Statistics

HOLDINGS

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
BOOKS – ENGLISH						
Adult	166,593	48,551	19,933	219,222	267,789	722,088
Juvenile	71,540	20,411	6,100	83,317	151,574	332,942
Young Adult	4,978	42	N/A	8,573	N/A	13,593
Subtotal	243,111	69,004	26,033	311,112	419,363	1,068,623
BOOKS – FRENCH						
Adult	64,673	68,478	50,392	9,060	19,189	211,792
Juvenile	73,663	66,714	51,365	14,796	21,101	227,639
Young Adult	5,590	13	N/A	426	N/A	6,029
Subtotal	143,926	135,205	101,757	24,282	40,290	445,460
Books - Other Languages	0	0	0	0	4,903	4,903
TOTAL BOOKS †	387,037	204,209	127,790	335,394	464,556	1,518,986
NON-BOOK MATERIALS †						
Periodicals (Titles)	402	74	134	360	339	1,309
Sound Recordings	8,223	1,919	3,877	8,138	31,640	53,797
Microforms †	1,500	381	345	37,168	2,386	41,780
Video Recordings	7,030	4,578	1,218	7,321	9,504	29,651
Talking Books †	458	319	207	1,839	2,946	5,769
Other Materials †	427	2,191	589	7,967	3,128	14,302
Total Non-Book Materials	18,040	9,462	6,370	62,793	49,943	146,608
TOTAL HOLDINGS	405,077	213,671	134,160	398,187	514,499	1,665,594

† See appendix for definitions

Library Regions Statistics

MEMBERSHIPS

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
MEMBERSHIPS						
Adult	57,723	29,059	14,610	52,196	64,484	218,072
Juvenile	7,970	9,930	5,080	11,974	13,437	48,391
TOTAL	65,693	38,989	19,690	64,170	77,921	266,463

CIRCULATION

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
BOOKS – ENGLISH						
Adult	204,854	68,185	32,590	272,733	478,626	1,056,988
Juvenile	98,306	24,346	8,656	176,374	284,669	592,351
Young Adult	5,209	41	N/A	N/A	N/A	5,250
Subtotal	308,369	92,572	41,246	449,107	763,295	1,654,589
BOOKS – FRENCH						
Adult	36,785	99,131	79,526	3,584	10,684	229,710
Juvenile	185,168	171,434	167,119	24,137	53,146	601,004
Young Adult	5,153	37	N/A	N/A	N/A	5,190
Subtotal	227,106	270,602	246,645	27,721	63,830	835,904
Books - Other Languages	0	0	0	1	5,390	5,391
TOTAL BOOKS	535,475	363,174	287,891	476,829	832,515	2,495,884

Library Regions Statistics

CIRCULATION . . . cont'd

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
NON-BOOK MATERIALS						
Periodicals	24,593	18,059	32,125	25,655	63,718	164,150
Sound Recordings	10,695	2,713	8,449	17,187	75,765	114,809
Talking Books	342	253	0	4,957	7,608	13,160
Video Recordings	26,746	31,698	11,189	43,220	66,778	179,631
Other	950	4,592	1,408	74,808	46,015	127,773
Total Non-Book Materials	63,326	57,315	53,171	165,827	259,884	599,523
TOTAL CIRCULATION	598,801	420,489	341,062	642,656	1,092,399	3,095,407
CIRCULATION PER						
Membership	9.1	10.8	17.3	10.0	14.0	11.6
Item	1.5	2.0	2.5	1.6	2.1	1.9
Book	1.5	2.1	2.7	1.9	2.4	2.0
IN-HOUSE USE						
	350,950	336,700	44,450	419,500	615,100	1,766,700
TOTAL USAGE †						
	949,751	757,189	385,512	1,062,156	1,707,499	4,862,107
TOTAL USAGE PER MEMBERSHIP						
	14.5	19.4	19.6	16.6	21.9	18.3

† See appendix for definitions

Library Regions Statistics

BOOKMOBILES

	A-W-K	CHALEUR	H-S-J	YORK	TOTAL
NUMBER OF STOPS	35	45	62	63	205
MEMBERSHIPS					
Adult	1,252	677	1,637	784	4,350
Juvenile	218	186	382	103	889
TOTAL MEMBERSHIPS	1,470	863	2,019	887	5,239
HOLDINGS					
BOOKS – ENGLISH					
Adult	700	4,315	1,681	13,245	19,941
Juvenile	600	1,958	586	7,312	10,456
Subtotal	1,300	6,273	2,267	20,557	30,397
BOOKS – FRENCH					
Adult	620	3,647	6,372	11	10,650
Juvenile	900	4,304	7,300	6	12,510
Subtotal	1,520	7,951	13,672	17	23,160
TOTAL BOOKS	2,820	14,224	15,939	20,574	53,557
Total Non-Book Materials	200	1,376	1,586	15	3,177
TOTAL HOLDINGS	3,020	15,600	17,525	20,589	56,734

Library Regions Statistics

BOOKMOBILES . . . cont'd

	A-W-K	CHALEUR	H-S-J	YORK	TOTAL
CIRCULATION					
BOOKS – ENGLISH					
Adult	10,742	3,306	2,850	27,406	44,304
Juvenile	2,624	2,046	593	8,709	13,972
Young Adult	203	N/A	N/A	N/A	203
Subtotal	13,569	5,352	3,443	36,115	58,479
BOOKS – FRENCH					
Adult	3,059	5,029	10,425	48	18,561
Juvenile	11,862	7,802	16,205	66	35,935
Young Adult	453	N/A	N/A	N/A	453
Subtotal	15,374	12,831	26,630	114	54,949
Books - Other Languages	0	0	0	20	20
TOTAL BOOKS	28,943	18,183	30,073	36,249	113,448
Total - Non-Book Materials	1,893	2,290	6,613	3,018	13,814
TOTAL CIRCULATION *	30,836	20,473	36,686	39,267	127,262

* Bookmobiles only

Library Regions Statistics

SERVICES

	A-W-K	CHALEUR	H-S-J	SJ	YORK	TOTAL
INTERLIBRARY LOANS						
BORROWED						
Within New Brunswick	1,402	3,550	1,576	2,310	2,787	11,625
Outside New Brunswick	44	512	33	245	172	1,006
Outside Canada	1	0	0	0	6	7
TOTAL	1,447	4,062	1,609	2,555	2,965	12,638
LOANED						
Within New Brunswick	3,241	1,135	993	2,455	2,689	10,513
Outside New Brunswick	7	3	0	456	11	477
Outside Canada	0	0	0	8	7	15
TOTAL	3,248	1,138	993	2,919	2,707	11,005
HOLDS †	22,519	7,365	7,121	35,901	52,800	125,706
REFERENCE QUESTIONS †	31,662	30,982	19,974	41,764	62,469	186,851
VISITS †						
Number of Visits	97	197	243	865	2,637	4,039
Number of Participants	1,425	3,286	1,829	15,728	60,426	82,694
PROGRAMS † (ADULT)						
Number of Programs	59	184	117	164	234	758
Number of Participants	1,140	7,888	7,307	1,518	5,246	23,099
PROGRAMS (JUVENILE)						
Number of Programs	1,124	1,352	466	2,859	2,395	8,196
Number of Participants	15,356	15,130	18,513	34,350	50,784	134,133
TOTAL PROGRAMS	1,183	1,536	583	3,023	2,629	8,954
TOTAL PARTICIPANTS	16,496	23,018	25,820	35,868	56,030	157,232

† See appendix for definitions

Public Library Statistics

ALBERT-WESTMORLAND-KENT LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Bouctouche	Bouctouche Public Library	Carmen Léger
Dieppe	Dieppe Public Library	Claudia Losier
Dorchester	Dorchester Public Library	Daphne Holmes
Hillsborough	Hillsborough Public Library	Barbara Alcorn
Hopewell Cape	Hopewell Cape Public Library	Vacant
Memramcook	Memramcook Public Library	Jocelyne LeBlanc
Moncton	Moncton Public Library	Jeanne Maddix
Petitcodiac	Petitcodiac Public Library	Janet Coates Mason
Port Elgin	Port Elgin Public Library	Betty Davis
Richibouctou	Richibouctou Public Library	Michele-Ann Goguen
Riverview	Riverview Public Library	Lynn Cormier
Sackville	Sackville Public Library	Allan Alward
Saint-Antoine	Saint-Antoine Public Library	Paulette Léger
Salisbury	Salisbury Public Library	Margaret Crosthwaite
Shediac	Shediac Public Library	Gabrielle LeBlanc

CHALEUR LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Atholville	Atholville Public Library	Nicole Richard
Bas-Caraquet	Bas-Caraquet Public Library	Marcel David
Bathurst	Népisiguit Centennial Library	Isabelle Poirier
Beresford	Mgr. Robichaud Public Library	Murielle Imbeault
Campbellton	Campbellton Centennial Library	James Katan
Caraquet	Mgr. Paquet Public Library	Carole Hébert-LeBouthillier
Dalhousie	Dalhousie Centennial Library	Tina Bourgeois
Lamèque	Lamèque Public Library	Jeanne-Mance Noël
Petit-Rocher	Petit-Rocher Public Library	Claudette Boudreau
Shippagan	Shippagan Public Library	Pauline Godin
Tracadie-Sheila	Tracadie-Sheila Public Library	Irène Aubie

HAUT-SAINT-JEAN LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Edmundston	Mgr W. J. Conway Public Library	J. Robert Daigle
Grand Falls	Grand Falls Public Library	Patricia Toner
Kedgwick	Kedgwick Public Library	Mariette St-Pierre
Saint-François	Mgr Plourde Public Library	Bertin Nadeau
Saint-Léonard	Dr Lorne J. Violette Public Library	Nicole Caron
Saint-Quentin	La Moisson Public Library	Yvette Quimper

SAINT JOHN LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Campobello	Campobello Public Library	Glenna Cline
Rothsay	Kennebecasis Public Library	Leslye McVicar
Saint John	East Branch Public Library	Emily King
Saint John	Saint John Free Public Library	Ian A. Wilson
Saint John	West Branch Public Library	Barbara MackKay
Saint John *	Le Cormoran Library	Mireille Mercure
St. Andrews	Ross Memorial Library	Lesla Pomeroy
St. Stephen	St Croix Public Library	Elva Hatt
Sussex	Sussex Regional Library	Fennella Brewer

* Public-School Libraries

YORK LIBRARY REGION

LOCATION	NAME	EMPLOYEE IN CHARGE
Boiestown*	Boiestown Community-School Library	Gail Ross
Chipman	Chipman Public Library	Krista Blyth
Doaktown*	Doaktown Community-School Library	Belva Brown
Florenceville	Andrew and Laura McCain Public Library	Lorena Green
Fredericton	Fredericton Public Library	Bill Molesworth
Fredericton*	Dr Marguerite Michaud Library	Françoise Caron
Fredericton*	Nashwaaksis Public-School Library	Ruth Russell
Hartland	Dr. Walter Chestnut Library	Ann Ellis
Harvey*	Harvey Community Library	Joanne Cole
McAdam	McAdam Public Library	Catherine Arsenaault
Minto	Minto Public Library	Mary Lambropoulos
Miramichi	Chatham Public Library	Patricia Clancy
Miramichi	Newcastle Public Library	Catherine Reid
Miramichi*	Médiathèque Père-Louis-Lamontagne	Véronique Deniger
Nackawic*	Nackawic Public-School Library	Carolyn Munroe
Oromocto	Oromocto Public Library	Muriel Morton
Perth-Andover	Perth-Andover Public Library	Tammy DeMerchant
Plaster Rock*	Plaster Rock Public-School Library	Carolyn Knowlton
Stanley*	Stanley Community Library	Rhonda Smith
Woodstock	L. P. Fisher Public Library	Jonathan Tait

* Public-School Libraries

Public Library Statistics

ALBERT-WESTMORLAND-KENT LIBRARY REGION

	POPULATION SERVED	SIZE *	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES **	HOLDINGS	MEMBERSHIPS
Boucoucher	2,459	167	32	1.5	10,503	1,439
Dieppe	12,497	130	44	2.0	16,660	1,880
Dorchester	1,179	135	12	0.35	8,364	137
Hillsborough	1,272	42	16	0.5	6,274	556
Hopewell Cape	812	37	4	0.15	2,023	56
Memramcook	4,904	325	28.5	1.0	13,105	1,206
Moncton	59,313	3,344	50.5	12.8	143,258	41,801
Petitcodiac	1,425	111	30	1.0	10,947	1,077
Port Elgin	445	52	22	0.7	7,882	373
Richibouctou	1,414	223	29	1.0	15,023	1,999
Riverview	16,653	353	44.5	3.0	34,416	4,770
Sackville	5,393	427	31	1.0	17,858	1,480
Saint-Antoine	1,463	250	37	1.5	16,432	1,677
Salisbury	1,878	169	31	1.0	12,569	1,396
Shediac	4,664	196	34	2.0	36,550	4,376

CHALEUR LIBRARY REGION

	POPULATION SERVED	SIZE *	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES **	HOLDINGS	MEMBERSHIPS
Atholville	1,376	105	32.5	1	8,426	692
Bas-Caraquet	1,775	125	32.5	1.5	11,540	1,129
Bathurst	13,815	904	41	5	31,337	7,769
Beresford	4,720	274	32.5	1.5	17,414	3,321
Campbellton	8,404	702	39.5	4.5	37,572	7,179
Caraquet	4,653	348	34	2	17,110	3,296
Dalhousie	4,500	719	32.5	3.5	26,758	4,004
Lamèque	1,671	324	33	1.5	9,836	1,737
Petit-Rocher	2,078	212	32.5	1.5	12,614	2,136
Shippagan	2,862	138	32.5	1.5	11,501	1,998
Tracadie-Sheila	4,773	278	31.5	1	14,747	4,865

* Square Meters

** Full-time equivalents (FTE)

Public Library Statistics

**CIRCULATION
ALBERT-WESTMORLAND-KENT LIBRARY REGION**

ENGLISH BOOKS	FRENCH BOOKS	ALL OTHER MATERIALS*	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP	IN-HOUSE USE**
3,193	12,061	1,186	16,440	11.4	2,300
4,171	22,526	1,401	28,098	14.9	4,550
2,318	31	281	2,630	19.2	600
7,753	40	805	8,598	15.5	13,850
252	0	4	256	4.6	0
4,453	14,673	788	19,914	16.5	10,350
140,850	83,745	34,789	259,384	6.2	200,400
8,573	98	497	9,168	8.5	12,150
5,902	31	1,018	6,951	18.6	3,000
10,754	9,692	2,480	22,926	11.5	9,000
52,447	1,125	5,703	59,275	12.4	25,250
12,838	792	1,298	14,928	10.1	11,300
4,638	27,357	1,536	33,531	20.0	21,100
13,116	662	2,236	16,014	11.5	14,700
23,482	38,899	7,411	69,792	15.9	22,400

CHALEUR LIBRARY REGION

ENGLISH BOOKS	FRENCH BOOKS	ALL OTHER MATERIALS *	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP	IN-HOUSE USE**
1,303	5,567	1,332	8,202	11.9	1,550
347	17,230	6,995	24,572	21.8	5,500
30,431	24,542	5,728	60,701	7.8	23,750
2,025	41,735	6,612	50,372	15.2	14,450
30,955	30,846	18,100	79,901	11.1	26,050
755	25,373	3,253	29,381	8.9	21,900
18,189	15,546	3,463	37,198	9.3	195,050
73	12,323	1,283	13,679	7.9	7,750
1,249	29,152	3,719	34,120	16.0	19,750
273	16,739	2,312	19,324	9.7	5,450
1,505	38,513	1,942	41,960	8.6	15,500

* All other materials include books in other languages as well as audiovisual materials, periodicals, etc.

** Estimated annual total based on typical week data

HAUT-SAINT-JEAN LIBRARY REGION

	POPULATION SERVED	SIZE*	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES**	HOLDINGS	MEMBERSHIPS
Edmundston	17,121	1,654	39.5	5.5	47,434	7,398
Grand Falls	6,133	479	40	2	23,895	4,073
Kedgwick	1,221	163	30	1.5	10,517	1,293
Saint-François	631	231	30	1.5	13,130	1,090
Saint-Léonard	1,540	315	39	2	20,564	1,764
Saint-Quentin	2,424	465	37	2	19,666	2,045

SAINT JOHN LIBRARY REGION

	POPULATION SERVED	SIZE*	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES**	HOLDINGS	MEMBERSHIPS
Campobello	1,305	89	16	0.4	7,853	466
Kennebecasis	25,370	733	49.5	4	38,649	13,496
Saint John	72,494	4,552	52	14.5	205,397	19,138
East Branch	72,494	425	47	3.5	28,054	8,852
West Branch	72,494	274	47	3.5	22,430	10,208
Le Cormoran	72,494	560	38	2	23,277	1,413
St. Andrews	1,752	492	35	1.5	15,357	2,120
St. Stephen	4,961	1,560	38	2	24,995	3,014
Sussex	4,293	720	37	2	32,175	5,463

* Square Meters

** Full-time equivalents (FTE)

**CIRCULATION
HAUT-SAINT-JEAN LIBRARY REGION**

ENGLISH BOOKS	FRENCH BOOKS	ALL OTHER MATERIALS*	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP	IN-HOUSE USE**
19,772	81,422	21,338	122,532	16.6	22,200
11,838	25,964	5,610	43,412	10.7	7,450
291	32,713	5,629	38,633	29.9	1,750
1,116	16,630	2,584	20,330	18.7	1,900
4,020	22,245	5,564	31,829	18.0	5,200
740	40,875	5,830	47,445	23.2	5,950

SAINT JOHN LIBRARY REGION

ENGLISH BOOKS	FRENCH BOOKS	ALL OTHER MATERIALS*	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP	IN-HOUSE USE**
2,580	0	338	2,918	6.3	1,700
99,429	1,815	37,002	138,246	10.2	20,050
109,338	1,755	32,868	143,961	7.5	221,150
56,365	163	21,909	78,437	8.9	20,400
72,963	527	30,000	103,490	10.1	38,000
842	22,706	4,144	27,692	19.6	59,350
20,536	4	6,494	27,034	12.8	7,400
30,969	88	15,373	46,430	15.4	27,250
56,085	663	17,699	74,447	13.6	24,200

* All other materials include books in other languages as well as audio-visual materials, periodicals, etc.

** Estimated annual total based on typical week data

YORK LIBRARY REGION

	POPULATION SERVED	SIZE*	HOURS OPEN PER WEEK	NUMBER OF EMPLOYEES**	HOLDINGS	MEMBERSHIPS
Boiestown	349***	169	35	2	11,407	832
Chipman	1,518	225	30	1.5	13,449	960
Doaktown	986	153	35	2	17,579	1,233
Florenceville	707	394	35	1.8	20,389	3,581
Fredericton	46,507	1,980	50	14	129,752	28,798
Dr. M. Michaud	46,507	407	46	2	32,156	2,821
Nashwaaksis	46,507	675	50	4	32,413	4,245
Hartland	892	340	35	2	12,478	1,990
Harvey	383	113	30.25	1	12,344	932
McAdam	1,570	140	36.25	1.5	9,324	571
Minto	3,056	268	30	1.5	10,974	1,021
Chatham	19,241	438	35	2	21,865	3,499
Newcastle	19,241	907	35	2	31,810	6,424
Père Louis Lamontagne	19,241	340	35	2	15,254	770
Nackawic	1,167	210	35	1.5	13,977	1,465
Oromocto	9,194	650	51	5	68,536	7,721
Perth-Andover	1,861	345	31	1.5	18,286	2,226
Plaster Rock	1,220	266	35	1.5	13,464	1,414
Stanley	426	198	29	1	11,968	929
Woodstock	5,092	546	45	4	26,834	5,446

* Square Meters

** Full-time equivalents (FTE)

*** Unincorporated area, estimated population

**CIRCULATION
YORK LIBRARY REGION**

ENGLISH BOOKS	FRENCH BOOKS	ALL OTHER MATERIALS*	TOTAL CIRCULATION	CIRCULATION PER MEMBERSHIP	IN-HOUSE USE**
16,456	48	4,160	20,664	24.8	13,300
17,849	20	3,280	21,149	22.0	2,850
25,264	47	9,930	35,241	28.6	43,000
52,890	479	9,787	63,156	17.6	23,700
215,411	1,642	89,676	306,729	10.7	122,000
476	42,587	29,716	72,779	25.8	43,000
41,788	2,185	13,394	57,367	13.5	63,950
28,347	77	754	29,178	14.7	11,900
14,044	515	5,743	20,302	21.8	16,200
10,119	184	2,096	12,399	21.7	16,300
15,774	13	1,399	17,186	16.8	10,350
35,124	124	7,671	42,919	12.3	20,350
47,432	18	6,719	54,169	8.4	50,700
220	11,913	5,922	18,055	23.4	11,150
14,214	244	4,902	19,360	13.2	15,350
66,953	2,526	9,570	79,049	10.2	36,250
30,366	210	7,023	37,599	16.9	31,550
19,035	4	4,011	23,050	16.3	12,250
13,266	73	5,406	18,745	20.2	19,350
61,917	798	18,207	80,922	14.9	51,600

* All other materials include books in other languages as well as audio-visual materials, periodicals, etc.

** Estimated annual total based on typical week data

MUNICIPAL FUNDING¹
ALBERT-WESTMORLAND-KENT LIBRARY REGION

	SIZE ²	MUNICIPAL CONTRIBUTION ³ †		TOTAL COSTS	POPULATION SERVED	CONTRIBUTION PER CAPITA
		CAPITAL	OPERATING			
Bouctouche	167	\$0	\$15,792	\$15,792	2,459	\$6.42
Dieppe	130	\$0	\$30,020	\$30,020	12,497	\$2.40
Dorchester	135	\$0	\$5,329	\$5,329	1,179	\$4.52
Hillsborough	42	\$0	\$4,105	\$4,105	1,272	\$3.23
Hopewell Cape	37	\$0	\$0	\$0	812	\$0.00
Memramcook	325	\$0	\$4,002	\$4,002	4,904	\$0.82
Moncton	3,344	\$30,000	\$535,898	\$565,898	59,313	\$9.54
Petitcodiac	111	\$0	\$14,153	\$14,153	1,425	\$9.93
Port Elgin	52	\$0	\$5,118	\$5,118	445	\$11.50
Richibouctou	223	\$6,675	\$14,381	\$21,056	1,414	\$14.89
Riverview	353	\$1,980	\$15,730	\$17,710	16,653	\$1.06
Sackville	427	\$18,837	\$24,808	\$43,645	5,393	\$8.09
Saint-Antoine	250	\$2,340	\$12,260	\$14,600	1,463	\$9.98
Salisbury	169	\$990	\$11,179	\$12,169	1,878	\$6.48
Shediac	196	\$0	\$23,935	\$23,935	4,664	\$5.13

CHALEUR LIBRARY REGION

	SIZE ²	MUNICIPAL CONTRIBUTION ³		TOTAL COSTS	POPULATION SERVED	CONTRIBUTION PER CAPITA
		CAPITAL	OPERATING			
Atholville	105	\$0	\$14,959	\$14,959	1,376	\$10.87
Bas-Caraquet	125	\$6,996	\$23,737	\$30,733	1,775	\$17.31
Bathurst	904	\$0	\$48,341	\$48,341	13,815	\$3.50
Beresford	274	\$0	\$25,580	\$25,580	4,720	\$5.42
Campbellton	702	\$8,635	\$62,330	\$70,965	8,404	\$8.44
Caraquet	348	\$0	\$37,712	\$37,712	4,653	\$8.10
Dalhousie	719	\$14,363	\$30,352	\$44,715	4,500	\$9.94
Lamèque	324	\$0	\$20,664	\$20,664	1,671	\$12.37
Petit-Rocher	212	\$0	\$27,458	\$27,458	2,078	\$13.21
Shippagan	138	\$0	\$18,875	\$18,875	2,862	\$6.60
Tracadie-Sheila	278	\$5,000	\$45,500	\$50,500	4,773	\$10.58

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the 30% contribution by community partners: participating municipalities, community centres, or associations of persons. These percentages are based on the provincial total and the ratio varies across libraries.

2 Square Meters

3 Figures reported as submitted by partners

† See appendix for definitions

MUNICIPAL FUNDING¹
HAUT-SAINT-JEAN LIBRARY REGION

	SIZE ²	MUNICIPAL CONTRIBUTION ³		TOTAL COSTS	POPULATION SERVED	CONTRIBUTION PER CAPITA
		CAPITAL	OPERATING			
Edmundston	1,654	\$389,360	\$109,677	\$499,037	17,121	\$29.15
Grand Falls	479	\$0	\$26,673	\$26,673	6,133	\$4.35
Kedgwick	163	\$7,532	\$15,182	\$22,714	1,221	\$18.60
Saint-François	231	\$0	\$22,795	\$22,795	631	\$36.13
Saint-Léonard	315	\$3,600	\$14,500	\$18,100	1,540	\$11.75
Saint-Quentin	465	\$75,684	\$35,759	\$111,443	2,424	\$45.97

- 1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the 30% contribution by community partners: participating municipalities, community centres, or associations of persons. These percentages are based on the provincial total and the ratio varies across libraries.
- 2 Square Meters.
- 3 Figures reported as submitted by partners

MUNICIPAL AND SCHOOL DISTRICT FUNDING¹
SAINT JOHN LIBRARY REGION

	SIZE ²	MUNICIPAL CONTRIBUTION		SCHOOL DISTRICT CONTRIBUTION †	
		CAPITAL	OPERATING	OPERATING/MATERIALS	SALARIES
Campobello	89	\$0	\$6,100	N/A	N/A
Kennebecasis	733	\$0	\$102,602	N/A	N/A
Saint John³	N/A	\$41,000	\$572,620	N/A	N/A
Le Cormoran⁴	560	\$0	\$18,330	\$0	\$36,969
St. Andrews	492	\$0	\$10,000	N/A	N/A
St. Stephen	1,560	\$25,000	\$30,693	N/A	N/A
Sussex	720	\$0	\$114,863	N/A	N/A

YORK LIBRARY REGION

	SIZE	MUNICIPAL CONTRIBUTION		SCHOOL DISTRICT CONTRIBUTION	
		CAPITAL	OPERATING	OPERATING/MATERIALS	SALARIES
Boiestown	169	\$0	\$4,486 ⁵	\$10,323	\$33,270
Chipman	225	\$200	\$51,675	N/A	N/A
Doaktown	153	\$1,750	\$8,450	\$12,271	\$33,436
Florenceville	394	\$0	\$48,046	N/A	N/A
Fredericton	1,980	\$8,863	\$455,732	N/A	N/A
Nashwaaksis	675	\$3,227	\$800	\$64,375	\$59,164
Dr. M. Michaud⁴	407	\$1,205	\$40,287	\$6,559	\$41,990
Hartland	340	\$0	\$51,500	N/A	N/A
Harvey	113	\$0	\$597	\$8,275	\$18,526
McAdam	140	\$2,655	\$18,254	N/A	N/A
Minto	268	\$2,372	\$52,973	N/A	N/A
Chatham⁶	438	\$1,021	\$102,692	N/A	N/A
Newcastle⁶	906	\$4,457	\$224,966	N/A	N/A
Père Louis Lamontagne⁴	340	\$438	\$94,827	\$1,793	\$33,971
Nackawic	210	\$2,000	\$1,691	\$56,096	\$25,865
Oromocto	650	\$40,415	\$136,655	N/A	N/A
Perth-Andover	345	\$11,911	\$50,003	N/A	N/A
Plaster Rock	266	\$710	\$2,730	\$28,779	\$26,592
Stanley	198	\$0	\$4,227	\$17,787	\$16,521
Woodstock	546	\$32,299	\$69,250	N/A	N/A

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the 30% contribution by community partners: participating municipalities, community centres, associations of persons or, in the case of public-school libraries, school districts. These percentages are based on the provincial total and the ratio varies across libraries.

2 Square Meters

3 Multi-branch library funded by the same municipality

4 Public-school library in a community centre; municipal contribution is actually from the community centre.

5 Unincorporated area; contribution from an association of persons acting as a municipality.

6 The Chatham and Newcastle public libraries are both funded by the City of Miramichi.

† See appendix for definitions

MUNICIPAL AND SCHOOL DISTRICT FUNDING¹
SAINT JOHN LIBRARY REGION

TOTAL ²	POPULATION SERVED	MUNICIPAL CONTRIBUTION PER CAPITA	SCHOOL DISTRICT CONTRIBUTION PER CAPITA ³	TOTAL CONTRIBUTION PER CAPITA
\$6,100	1,305	\$4.67	N/A	\$4.67
\$102,602	25,370	\$4.04	N/A	\$4.04
\$613,620	72,494	\$8.46	N/A	\$8.46
\$55,299	72,494	\$0.25	\$0.51	\$0.76
\$10,000	1,752	\$5.71	N/A	\$5.71
\$55,693	4,961	\$11.23	N/A	\$11.23
\$114,863	4,293	\$26.76	N/A	\$26.76

YORK LIBRARY REGION

TOTAL ²	POPULATION SERVED	MUNICIPAL CONTRIBUTION PER CAPITA	SCHOOL DISTRICT CONTRIBUTION PER CAPITA ³	TOTAL CONTRIBUTION PER CAPITA
\$48,079	349 ⁴	\$12.85	\$124.91	\$137.76
\$51,875	1,518	\$34.17	N/A	\$34.17
\$55,907	986	\$10.34	\$46.36	\$56.70
\$48,046	707	\$67.96	N/A	\$67.96
\$464,595	46,507	\$9.99	N/A	\$9.99
\$127,566	46,507	\$0.09	\$2.66	\$2.74
\$90,041	46,507	\$0.89	\$1.04	\$1.94
\$51,500	892	\$57.74	N/A	\$57.74
\$27,398	383	\$1.56	\$69.98	\$71.54
\$20,909	1,570	\$13.32	N/A	\$13.32
\$55,345	3,056	\$18.11	N/A	\$18.11
\$103,713	19,241	\$5.39	N/A	\$5.39
\$229,423	19,241	\$11.92	N/A	\$11.92
\$131,029	19,241	\$4.95	\$1.86	\$6.81
\$85,652	1,167	\$3.16	\$70.23	\$73.40
\$177,070	9,194	\$19.26	N/A	\$19.26
\$61,914	1,861	\$33.27	N/A	\$33.27
\$58,811	1,220	\$2.82	\$45.39	\$48.21
\$38,535	426	\$9.92	\$80.54	\$90.46
\$101,549	5,092	\$19.94	N/A	\$19.94

1 Overall, the Province funds approximately 70% of the operation of the public library system through NBPLS. The figures reported are the 30% contribution by community partners: participating municipalities, community centres, associations of persons or , in the case of public-school libraries, school districts. These percentages are based on the provincial total and the ratio varies across libraries.

2 Municipal contributions plus School District contributions.

3 School district per capita contribution based on municipal population.

4 Unincorporated area, estimated population.

DEFINITION OF TERMS

Finances

Budget Allocation: base funding allocated by the provincial government through the New Brunswick Public Library Service Provincial Office.

Collection Development: provincial expenditure for materials in public libraries.

Community Support: expressed in contributions of time, money and materials to public libraries. Includes money donated for newspaper and magazine subscriptions.

Fines, Fees, Other: revenue received through overdue fines, fees for lost materials, temporary cards, and the sale of books at the regional level, etc.

In Kind Contributions: primarily donated books and other library materials added to public library collections and calculated at the rate of \$15 per item. Also includes other types of donated items used by the library valued by purchase receipt or appraised value. Example: rocking chair, work of art, etc.

Municipal Contribution: money spent by municipalities to cover their areas of responsibility and other expenses (facility, furniture, etc.). Municipal funding is also sub-divided into operating expenditure and capital expenditure.

Operating: municipal spending for rent, heat, electricity, equipment contracts or rental, maintenance, cleaning, snow removal, repairs, mortgage payments and insurance

Capital: municipal spending for the purchase of land, building construction or renovation, or furniture

Operations & Other: Provincial expenditure for day-to-day operation of the public library system such as office supplies, equipment and travel.

Salaries and Benefits: Provincial expenditure for staff salaries and benefits.

School District Contribution: Combined total of the salary and benefits costs (see *School District Recoveries*) and spending for operations and materials as defined in public-school library partnerships.

Operating/Materials: money spent by school districts in the operation of public-school libraries, including improvements to the facility and excluding the cost of textbooks and salary and benefits

School District Recoveries: reimbursement of a portion of the costs of salaries and benefits incurred in the operation of public-school libraries

Special Projects: one time only grants awarded to the public library system for the completion of agreed upon projects by a variety of granting agencies.

DEFINITIONS OF TERMS...cont'd

Holdings

Books: refers to book format only. See total holdings for all formats. This total includes books held as part of a leasing program.

Holdings: all materials in the database available for public use.

Non-Book Materials: includes all materials that are not in book format.

Microforms: materials on microfiche and microfilm

Other Materials: includes kits, vertical files, and public use software

Periodicals: magazines, newspapers and other publications issued in instalments. Reported as the number of individual subscriptions

Sound Recordings: audio materials for use by the general public (example: cassettes, compact discs, etc.)

Talking Books: audio collections restricted for the use of visually and/or physically challenged

Video Recordings: materials on videocassette

Programs

Literacy Program for Kids: a one on one tutoring program aimed at children who are having difficulty reading in their first language.

Read to Me: a division of the province wide Summer Reading Club Program aimed at promoting reading to children who are not yet able to read for themselves.

Summer Reading Club: a province wide program aimed at promoting reading to children and youth during the summer.

Staffing

Full Time: a full time employee works a minimum of 36.25 hours per week.

Para-professional: all permanent employees who are not professional librarians.

DEFINITIONS OF TERMS...cont'd

Professional: all permanent employees who have a Master's degree from a library education program accredited by the American Library Association or its equivalent.

Usage of Services

Bookmobiles: Mobile library service provided via buses equipped as libraries that travel to communities located at a distance from public libraries.

Circulation: items loaned to a library patron. Does not include material consulted in-house.

Deposits: block loans to institutions outside the public library system.

Holds: a request placed in the library online catalogue (Inlex) for a patron.

In-house Use: the number of materials used inside the library and not checked out. Includes any items removed from their usual location by library users, or by staff for library users. This figure is calculated based on typical week data.

Inter-library Loans: loan to a patron of an item borrowed from or loaned to a library outside the region or outside the provincial public library system.

Membership: number of patrons who have obtained a library card to enable them to use the services of the public library system.

Population Served: census populations of communities served either by freestanding libraries, public-school libraries or bookmobile stops (with the exception of Boiestown, an un-incorporated community for which the population has been estimated by local library staff).

Programs: a program is a planned presentation given at a scheduled time by library staff or another resource person to a group of library users.

Reference Question: a request for information made directly by a library user that involves the knowledge, use, recommendation, interpretation or instruction in the use of information sources by library staff. A reference transaction can be made by a patron in person, over the phone, by regular mail, or by fax. Information sources can be printed or electronic, and may refer to a source outside the library.

Usage: the number of library materials used (circulation and in-house use).

Usage Per Membership: the number of materials used (circulation and in-house circulation) divided by the number of library patrons.

Visits: a scheduled or unscheduled visit by a group to use the resources of a public library but which does not involve a planned presentation by staff or other resource person.

CAPITAL PROJECTS

Expansions, Moves & Renovations Valued in Excess of \$25,000

Municipality	Type of Project	Cost	Municipal Contribution	Community Contribution	Other Contributions
Edmundston	Furniture	\$304,172	\$237,664	N/A	\$66,508
Saint John Free Public Library	Construction and furnishing of computer lab	\$30,552	\$30,552	N/A	N/A
Woodstock	Installation of elevator	\$61,256	\$25,850	\$15,406	\$20,000

Municipal Contribution – cost born by local government.

Community Contribution – money contributed through community action such as fundraising and donations from local businesses.

Other Contributions – money that cannot be defined as having been contributed by either the municipality or the community.

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