## FACT BOOK 2004

Compiled by

Tracy Thorne Institutional Analyst Centre for Institutional Analysis and Planning (CIAP)

This report is also available at: http://www.mun.ca/ciap/factbook.html

#### INTRODUCTION

The Centre for Institutional Analysis and Planning (CIAP) is pleased to present our 16th annual *Fact Book*. This publication is available in both a printed and an electronic format. You will find the electronic version, plus other reports and information, on our Web page at: http://www.mun.ca/ciap.

Over the course of the academic year, University offices responsible for maintaining permanent records are called upon to satisfy the data requirements of a variety of users. We realize that no project of this scope can be all things to all people; therefore, some readers may have questions that are not completely answered by this book's contents. Before you begin your analysis, please note the following items that apply to the entire publication; issues that are specific to particular sections have been presented at the beginning of that section.

Where data in a table is an aggregate of several components, this book presents the data in a series of related tables. The first table shows the combined totals, and subsequent tables in the series show the individual components. For example, Table 5 has three segments: 5A describes total student graduate and undergraduate enrolment by faculty and school; and Tables 5B and 5C, respectively, show the full-time and part-time components.

Because of the similarity of many of the tables, please read the title and any footnotes carefully. As well, similar data in seemingly comparable tables may have been taken over slightly different time frames.

This document is the end product of data and suggestions that were contributed by the following departments. We are grateful to the staff at:

- ✓ Alumni Affairs and Development
- ✓ Financial and Administrative Services
- ✓ Human Resources
- ✓ Marine Institute
- ✓ Office of Research
- ✓ Office of the Registrar
- ✓ University Library

If you would like further information regarding any tables found either in this publication or on our Web page, the Centre for Institutional Analysis and Planning (737-4016) will be pleased to assist.

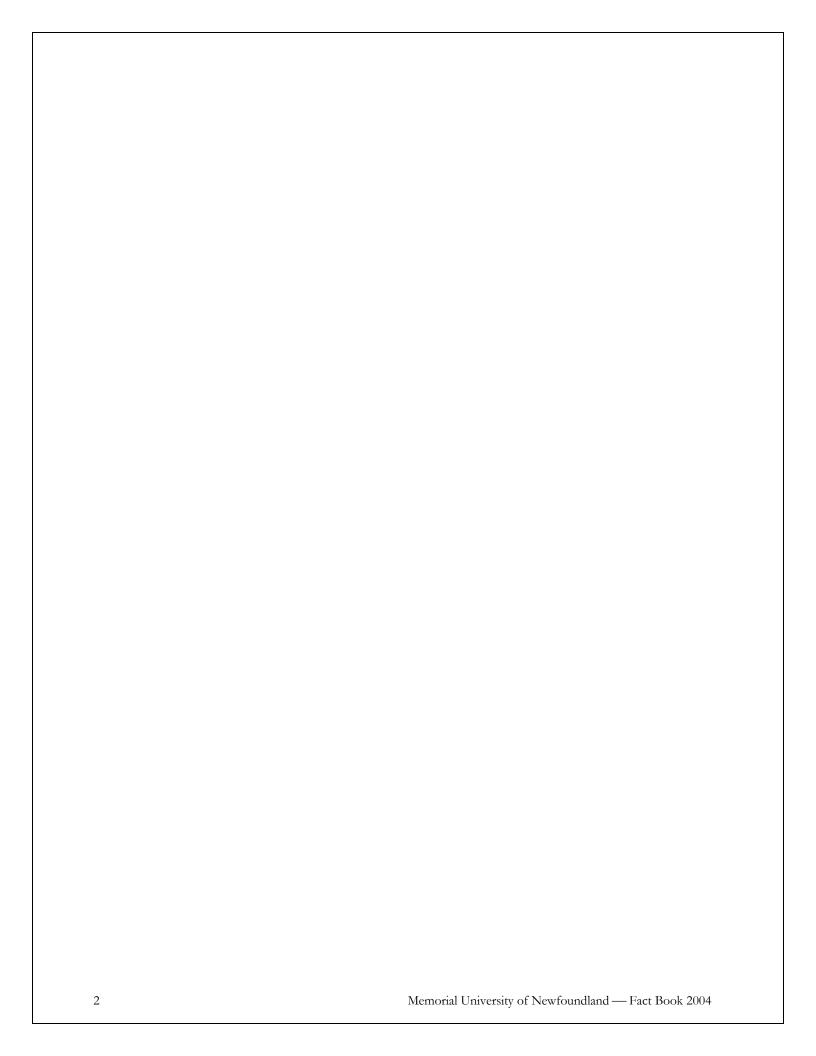
#### TABLE OF CONTENTS

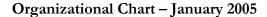
#### INTRODUCTION

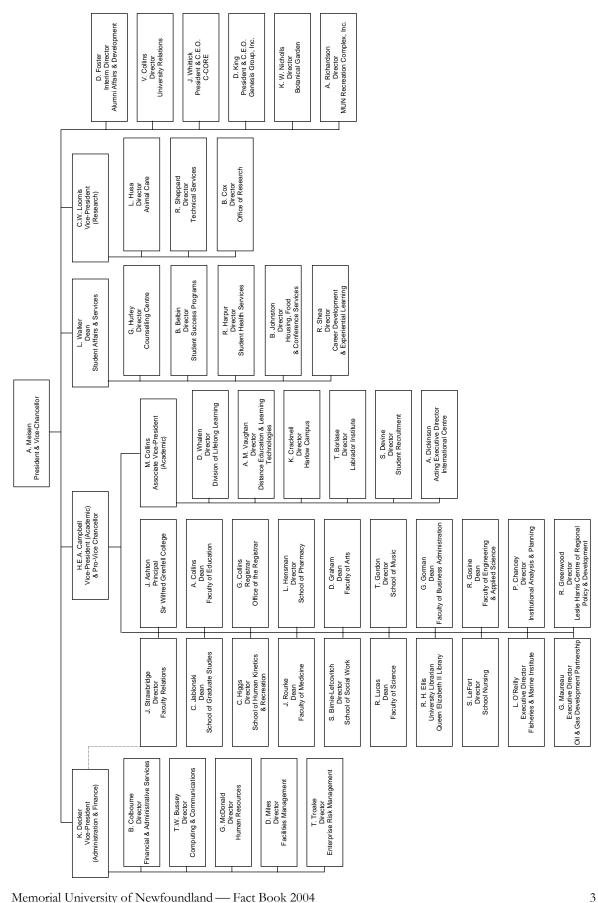
GENERAI	LINFORMATION	
Organizatio	onal Chart – October 2004	:
Presidents	/Chancellors/Chairmen of the Board of Regents	
STUDENT	T PROFILE	
Notes		,
Table 1	Fall Semester Enrolment - 1949 to 2004	:
Table 2	Fall Semester Enrolment by Campus - 1995 to 2004	1
Table 3	Degrees, Diplomas, and Certificates Conferred by Convocation Session - 2000 to 2004	10
Table 4	Degrees, Diplomas, and Certificates Conferred by Faculty and School and Gender - 2000 to 2004	1.
Table 4A	Undergraduate Degrees Conferred by First Major and Gender - 2000 to 2004	1
Selected G	raphs	1.
Table 5	Student Enrolment by Faculty and School - Fall Semester (Total, Full-time, Part-time)	1
Table 6	Student Enrolment by Age and Gender - Fall Semester (Total, Undergraduate and Graduate)	1
Table 7	Undergraduate Students by Faculty and School and Gender - Fall Semester	2
Table 8	Graduate Students by Faculty and School and Gender - Fall Semester	2.
Table 9	Full-time Undergraduate Students by Major and Year - Fall 2004	2
Table 10	Full-time Undergraduate Students by Faculty and School by Year - Fall 2004	2
Table 11	Full-time Undergraduate Students by Faculty and School: Number of Credit Hours - Fall 2004	2
Table 12	Distribution of Enrolments by Postal Code - Fall Semester	2
Table 13	Full-time Undergraduate and Graduate Enrolment by Residence of Application Fall Semester	2
Table 14	Full-time International Student Enrolment by Residence of Application - Fall Semester	3
Table 15	Fisheries and Marine Institute - Degrees, Diplomas and Certificates Awarded	3:
Table 16	Fisheries and Marine Institute - Enrolment by School and Program	3:
Table 17	Fisheries and Marine Institute - Enrolment by Program and Gender - Diplomas and Certificates	3-
14010 17	Thereto and Panish Institute 221101110110 by 1108 and obtained	J
FINANCIA	AL PROFILE	
Notes		3
Selected G	raphs	3
Table 18	Total Gross Expenditures by Faculty and School Operations (Total, Salary, Operating, Capital)	3
Table 19	Schedule of Revenue and Net Expenditures Operations	4.
Table 20	Schedule of Revenue and Net Expenditures by Object Operations	4
Table 21	Schedule of Tuition Fees (per semester)	4.
	Ψ ,	
RESEARC	H PROFILE	
Notes		4
Selected G	raphs	50
Table 22	Total External Research Support by Department 1999-2000 to 2003-2004	5
	(Total, Operating Grants, Operating Contracts, Other Grants)	
Table 23	Total External Research Support by Unit 1999-2000 to 2003-2004	5.
	(Total, Operating Grants, Operating Contracts, Other Grants)	
Table 24	Sources of Total External Research Funding 1999-2000 to 2003-2004	5
	(Total, Operating Grants, Operating Contracts, Other Grants)	
ALUMNI A	AND DEVELOPMENT PROFILE	
Table 25	Geographical Distribution of Alumni by Most Recent Address	6
Table 26	Total Institutional Support / Gift Designations	6
	DESCAVE OF SERVICE	
	RESOURCES PROFILE	
Table 27	Permanent Positions by Department	6.
Table 28	University Employees by Pay Group	6
Table 29	Academic Staff by Rank and Gender	6
Table 30	Academic Staff by Degree and Gender	6
Table 31	Average Salaries of Full-time Academic Staff (Faculty and School, Rank and Gender)	70
IIDDADV	DDOEII E	
LIBRARY Table 32	Library Holdings	7:
1 abit 32	Labrary Frokungs	7.



# General Information







## PRESIDENTS CHANCELLORS CHAIRMEN OF THE BOARD OF REGENTS

#### Memorial University College Presidents

1925-33	Mr. John Lewis Paton
1933-49	Dr. Albert G. Hatcher

#### Memorial University of Newfoundland Presidents

1949-52	Dr. Albert G. Hatcher
1952-66	Dr. Raymond Gushue
1966-67	Mr. M. O. Morgan (pro tempore)
1967-73	The Rt. Hon. the Lord Taylor of Harlow
1973-81	Dr. M. O. Morgan
1981-90	Dr. Leslie Harris
1990-99	Dr. Arthur W. May
1999-	Dr. Axel Meisen

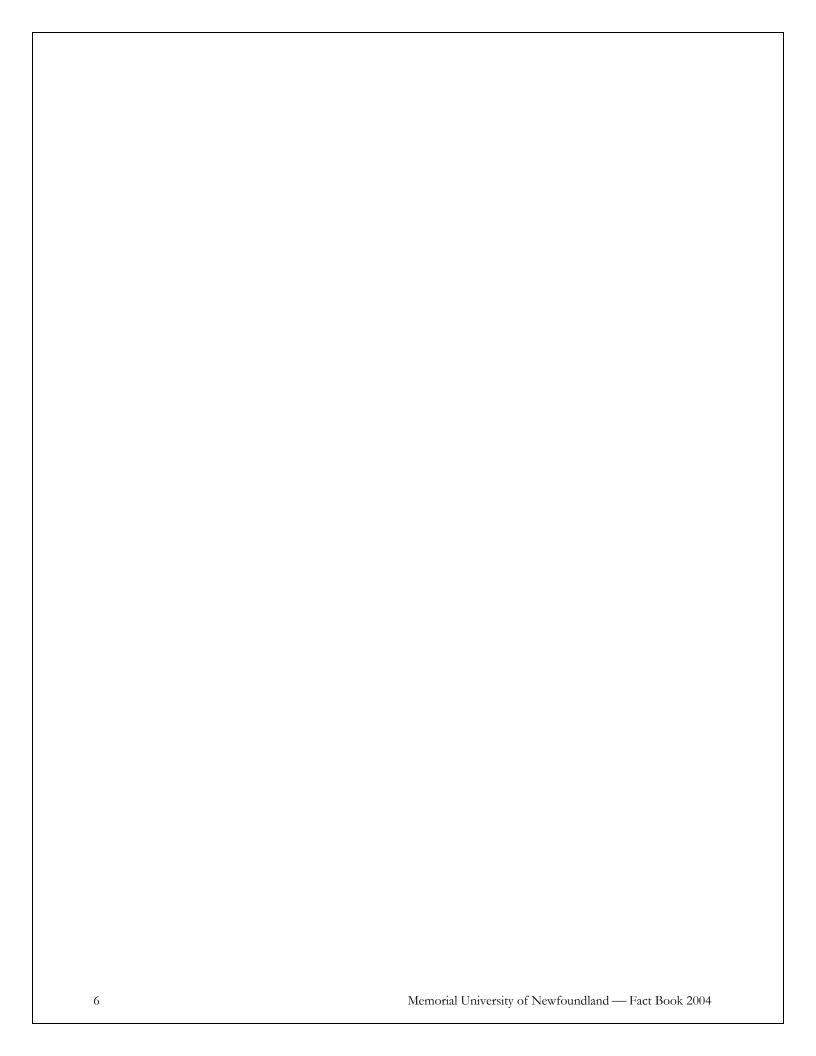
#### Memorial University of Newfoundland Chancellors

1952-61	The Rt. Hon. the Viscount Rothermere of Hemsted
1961-68	The Rt. Hon. the Lord Thomson of Fleet
1971-79	Dr. G. Alain Frecker
1979-88	Dr. Paul G. Desmarais
1994-	Hon. Dr. John C. Crosbie

#### Memorial University of Newfoundland Chairmen/Chairwomen of the Board of Regents (Established May 1950)

1950-54	Hon. Sir Albert Walsh
1954-68	Dr. E. J. Phelan
1968-74	Hon. Dr. Gordon A. Winter
1974-82	Hon. Dr. F. W. Russell
1982-91	Dr. Charles W. White
1991-97	Dr. Janet Gardiner
1997-02	Dr. Edward Roberts
2002-03	Mr. Chris Decker
2003-04	Dr. Georgina Hedges (Acting)
2004-	Mr. Lorne Wheeler





#### **Student Profile**

#### Notes

The data found in this section of the Fact Book have been compiled by the Office of the Registrar from their computerized files. The following definitions (as found in the University Calendar) and explanations should be noted:

#### Definitions:

- 1. Undergraduate students are categorized as follows:
  - first-year students have earned fewer than 18 credit hours;
  - second-year students have earned not fewer than 18 credit hours;
  - third-year students have earned not fewer than 48 credit hours;
  - fourth-year students have earned not fewer than 78 credit hours; and
  - fifth-year students are those who have earned not fewer than 108 credit hours.
- 2. Full-time undergraduate students: students who have been admitted to this University and who are registered for the duration of any semester in at least nine credit hours or at least five in a session are deemed full-time students. (reference University *Calendar* 2003-2004, page 53).

Part-time undergraduate students: students who have been admitted to the University and who are registered for fewer than nine credit hours in any semseter or fewer than five credit hours in any session. (reference University *Calendar* 2003-2004, page 53).

3. A graduate student is one who has been admitted to a graduate degree or a graduate diploma program. A full-time graduate student is one who registers as such, devotes full time to his or her academic program and may not commit more than 24 hours a week working time, including teaching assistant or research assistant duties, to matters other than the degree program (reference University *Calendar* 2003-2004, page 418).

A part-time graduate student is one who is registered for the duration of a semester and is not classified as full-time (reference University *Calendar* 2003-2004, page 418).

#### Explanations:

- 1. Only enrolment data from the **fall semester** are shown in this *Fact Book*.
- 2. Enrolment data shown in Tables 1 and 2 differ from enrolment data shown in other tables. The data in Tables 1 and 2 are compiled at the end of the regular registration period. All other enrolment data are taken at the end of the drop period.
- 3. Beginning in 2003-2004, Table 1 and Table 2 full-time and part-time undergraduate enrolment includes level '04', Diploma in Information Technology students. Level '04' enrolment is not included in other tables in the Student Profile.
- 4. Data recorded are as indicated on students' application for admission/readmission and other appropriate forms.
- 5. The 'unspecified' category in student enrolment includes 'not applicable', 'not specified', 'undeclared' and 'other'.
- 6. In 1983-84 first-year enrolment was reduced significantly because of the implementation of Grade XII in Newfoundland and Labrador schools.
- 7. Tables 15, 16 and 17 refer to Marine Institute students.
- 8. Beginning in 2004, the methodology for Tables 12, 13 and 14 data are now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 have been restated to reflect this definition change.

Table 1 Fall Semester Enrolment — 1949 to 2004

(End of regular registration period)

				τ	Jndergra	duate					F/T P/T Total Graduate Graduate Graduate (Medicine) Tot  - (Medici					
			Full-tin	ne (Year)			P/T	Total	FTE^	F/T	P/T			Graduate~	Grand Total	
	1st	$2^{\rm nd}$	$3^{\rm rd}$	4 <sup>th</sup>	$5^{th}$	Total F/T*		U/G	U/G	1/1	-/-	Graduate	Graduate	,		
19	175	83	37	3	-	298	9	307	298			-			307	19
50	239	91	34	16	-	380	20	400	380			-			400	19
51 52	211 229	101 102	36 51	27 25	-	375 407	41 50	416 457	375 407			-			416 457	19 19
33	204	92	51	39	-	386	71	457	407			_			457	19
54	295	92	59	33	_	479	101	580	507			4			584	19
55	358	119	57	39	_	573	109	682	590						685	19
56	400	180	76	39	-	695	158	853	718						862	19
57	587	205	140	55	-	987	123	1,110	1,020			20			1,130	19
8	572	241	154	92	-	1,059	70	1,129	1,079			21			1,150	19
59	543	247	157	112	-	1,059	104	1,163	1,088			21			1,184	19
60	631	318	171	114	-	1,234	136	1,370	1,272			30			1,400	19
51	986	386	245	127	14	1,758	152	1,910	1,800			15			1,925	19
52	1,055	476	264	149	22	1,966	176	2,142	2,015			32			2,174	19
53	1,103	557	313	179	44	2,196	335	2,531	2,291			48			2,579	19
54	1,239	670	424	224	61	2,618	424	3,042	2,737						3,101	19
55	1,424	834	473	287	88	3,106	737	3,843	3,314						3,943	19
66	1,649	1,040	530	456	159	3,834	840	4,674	4,074						4,762	19
57	1,671	1,082	857	516	201	4,327	1,076	5,403	4,634						5,561	19
8	1,577	1,228	922	631	205	4,563	1,263	5,826	4,924						6,045	19
59	1,768	1,272	926	632	261	4,859	1,990	6,849	5,428			390			7,239	19
70	2,323	1,626	995	766	366	6,076	2,747	8,823	6,861			481			9,304	19
71 72	1,945	2,098	1,257	856	573	6,729	3,281	10,010	7,666			640 702			10,650	19
13	2,107 1,497	1,747 1,547	1,425 1,215	1,085 1,077	602 712	6,966 6,048	3,240 3,134	10,206 9,182	7,892 6,943			753			10,908 9,935	19
74	1,592	1,252	1,119	976	657	5,596	3,233	8,829	6,520			853			9,682	19
75	1,769	1,376	1,051	845	771	5,812	2,888	8,700	6,637			830			9,530	19
76	2,214	1,468	1,019	751	792	6,244	2,694	8,938	7,014			812			9,750	19
77	2,084	1,711	1,123	670	824	6,412	2,594	9,006	7,153			857			9,863	19
78	1,793	1,646	1,031	606	790	5,866	2,717	8,583	6,642			792			9,375	19
79	1,953	1,721	975	647	811	6,107	3,179	9,286	7,015			750			10,036	19
80	2,166	1,852	1,059	736	986	6,799	3,184	9,983	7,709			814			10,797	19
31	2,507	1,372	1,150	890	1,539	7,458	3,163	10,621	8,362	368	439	807	493		11,428	19
32	2,970	1,931	1,290	845	1,509	8,545	3,656	12,201	9,590	480	466	946	613		13,147	19
33	1,363	2,366	1,414	984	1,524	7,651	3,827	11,478	8,744	511	453	964	640		12,442	19
34	3,172	1,299	1,710	1,196	1,542	8,919	4,096	13,015	10,089	442	484	926	580		13,941	19
35	3,377	2,642	1,071	1,427	1,553	10,070	4,058	14,128	11,229	480	410	890	597		15,018	19
36	3,426	2,634	1,956	889	1,799	10,704	3,963	14,667	11,836	567	669	1,236	758		15,903	19
37	3,546	2,647	1,999	1,321	1,403	10,916	4,044	14,960	12,071	457	617	1,074	633		16,034	19
38	3,659	2,657	1,863	1,436	1,647	11,262	3,929	15,191	12,385	478	575	1,053	642		16,244	19
39	3,799	2,557	1,995	1,387	1,790	11,528	4,032	15,560	12,680	514	547	1,061	670		16,621	19
00	4,070	2,897	2,013	1,594	1,898	12,472	4,023	16,495	13,621	552	521	1,073	701		17,568	19
01	3,951	2,956	2,217	1,586	1,896	12,606	3,926	16,532	13,728	644	459	1,103	775		17,635	19
)2	4,256	2,990	2,165	1,706	1,951	13,068	4,385	17,453	14,321	683	496	1,179	825		18,632	19
)3	4,126	3,102	2,199	1,578	1,945	12,950	3,453	16,403	13,937	701	467	1,168	834		17,571	19
)4	4,443	2,996	2,262	1,680	1,793	13,174	2,823	15,997	13,981	755	474	1,229	890	246	17,226	19
)5	3,280	2,957	2,250	1,723	1,815	12,025	2,882	14,907	12,848	857	509	1,366	1,002	210	16,483	19
)6 )7	3,342	2,826	2,177	1,954	2,036	12,335	2,179	14,514	12,958	904	511	1,415	1,050	209	16,138	19
	3,409	2,753	2,237	1,851	1,973	12,223	1,931	14,154	12,775	1,033	635	1,668	1,214	216	16,038	19
)8 )9	3,066	2,901	2,270	1,936 1,888	1,960	12,133 12,090	1,909 2,107	14,042 14,197	12,678	1,004 992	619 616	1,623	1,181	199 192	15,864 15,997	19
)9 )0	3,134 3,287	2,873	2,239	1,888	1,956 1,978	12,090	1,932	14,197	12,692 12,791	1,021	638	1,608 1,659	1,168 1,203	192	16,004	20
)1	3,179	2,910 3,018	2,224 2,251	1,840	1,978	12,239	2,057	14,171	12,791	1,050	637	1,687	1,203	174	16,004	20
)2	3,077	3,174	2,401	1,857	2,053	12,562	2,156	14,718	13,178	1,090	753	1,843	1,305	173	16,735	20
)3	3,120	3,265	2,528	1,996	2,033	12,938	2,130	15,207	13,586	1,219	796	2,015	1,446	172	17,394	20
)4	3,100	3,216	2,622	2,048	2,205	13,191	2,223	15,414	13,826	1,308	879	2,187	1,559	184	17,785	20

<sup>^</sup> Full-time equivalent (FTE) enrolment is computed as full-time enrolment + (part-time enrolment/3.5).
\* Beginning in 1996, work-term students are included as full-time students.
~ Beginning in 2004, enrolment for Post-Graduate (Medicine) starting with 1995 is included. Total enrolments have changed accordingly.

Table 2 Fall Semester Enrolment by Campus - 1995 to 2004 (End of regular registration period)

	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>
		U	NDERG	RADUA'	ГЕ					
ST. JOHN'S										
Total Undergraduate Full-time *	11,470	11,219	10,939	10,607	10,632	10,540	10,701	10,406	10,772	10,322
Undergraduate Part-time										
St. John's	1,173	1,136	1,093	1,071	1,009	1,121	1,024	1,107	1,401	1,913
Off-campus	985	1,048	1,001	907	858	922	831	754	675	821
Total Undergraduate Part-time	2,158	2,184	2,094	1,978	1,867	2,043	1,855	1,861	2,076	2,734
Total Undergraduate St. John's	13,628	13,403	13,033	12,585	12,499	12,583	12,556	12,267	12,848	13,056
SIR WILFRED GRENFELL COLLEGE										
Total Undergraduate SWGC Full-time	1,093	1,077	987	1,010	1,006	958	975	1,038	1,032	1,000
Total Undergraduate SWGC Part-time	51	68	51	66	54	56	44	52	83	98
Total Undergraduate SWGC	1,144	1,145	1,038	1,076	1,060	1,014	1,019	1,090	1,115	1,098
Regional Colleges ^	0	0	0	0	0	0	0	380	382	753
Centre for Nursing Studies/ Western Regional	642	659	647	633	612	600	467	329	169	-
TOTAL UNDERGRADUATE	15,414	15,207	14,718	14,294	14,171	14,197	14,042	14,154	14,514	14,907
			GRAD	UATE						
Total Graduate Full-time	1,308	1,219	1,090	1,050	1,021	992	1,004	1,033	904	857
Total Graduate Part-time	879	796	753	637	638	616	619	635	511	509
TOTAL GRADUATE	2,187	2,015	1,843	1,687	1,659	1,608	1,623	1,668	1,415	1,366
		POST-GI	RADUAT	E (MED	OICINE)^	~				
TOTAL POST-GRADUATE (MEDICINE)	184	172	174	175	174	192	199	216	209	210
GRAND TOTAL	<u>17,785</u>	<u>17,394</u>	<u>16,735</u>	<u>16,156</u>	<u>16,004</u>	<u>15,997</u>	<u>15,864</u>	<u>16,038</u>	<u>16,138</u>	<u>16,483</u>

<sup>\*</sup> Beginning in 1996, work-term students are included as full-time students.  $^{\smallfrown}$  Program discontinued as of August 31, 1998.

<sup>~</sup> Beginning in 2004, enrolment for Post-Graduate (Medicine) starting with 1995 is included. Total enrolments have changed accordingly.

Table 3
Degrees, Diplomas, and Certificates Conferred by Convocation Session - 2000 to 2004

	20	04	20	03	20	02	20	01	200	00	1950-99	Total
	May	Oct	1,50 ,,	10111								
Degrees												
Bachelor of Arts (Hons.)	36	12 1	48	11 0	35 5	14	44	8 2	32 0	15 0	1,070	1,325
Bachelor of Business Admin. (Hons.) Bachelor of Commerce (Hons.)	1	0	6	0	0	1	6 2	2	0	0	6 100	28 104
Bachelor of Commerce (Hons.) (Co-op)	22	0	35	0	30	0	37	0	29	0	717	870
Bachelor of Kinesiology (Hons.)	8	0	13	2	7	1	0	0	0	0	0	31
Bachelor of Kinesiology (Hons.) (Co-op)	9	0	12	1	8	3	0	0	0	0	0	33
Bachelor of Music (Hons.)	4	0	5	2	4	0	5	0	4	0	0	24
Bachelor of Physical Education (Hons.)	2	0	2	0	0	0	0 2	0	0	0	0	4
Bachelor of Physical Education (Hons.) (Co-op) Bachelor of Recreation (Hons.)	1 2	0	0	0	0	0	2	0	6 0	5	17 0	26 9
Bachelor of Recreation (Hons.) (Co-op)	1	0	0	0	0	0	1	0	0	0	0	2
Bachelor of Science (Hons.)	84	13	99	20	82	14	91	15	84	20	1,424	1,946
Total (Hons.)	170	26	220	36	171	33	190	27	155	40	3,334	4,402
Bachelor of Arts	373	99	343	69	384	88	366	71	408	86	14,869	17,156
Bachelor of Arts (Ed.)	0	0	0	0	0	0	0	0	0	0	7,391	7,391
Bachelor of Arts (Police Studies)	0	0	1	0	0	0	0	0	0	0	5	6
Bachelor of Business Administration	83	28	108	25	95	34	98	37	77	30	156	771
Bachelor of Commerce	4	1	8	2	12	1	15	2	15	2	384	446
Bachelor of Commerce (Co-op)	103	7	112	1	123	2	118	2	126	4	2,862	3,460
Bachelor of Education	3 2	0	3 8	4	8 31	1 2	2 43	2 10	5 54	2 14	6,983 1,212	7,013 1,379
Bachelor of Education (Elementary) Bachelor of Education (Int./Secondary)	3	212	2	212	31	165	43 22	135	2	115	687	1,558
Bachelor of Education (Native & Northern)	1	2	1	0	2	0	2	0	3	0	13	24
Bachelor of Education (Primary)	2	1	2	0	35	1	43	12	56	9	1,031	1,192
Bachelor of Education (Primary/Elementary)	147	14	135	10	0	0	0	0	0	0	0	306
Bachelor of Education (Post-Secondary)	9	5	11	8	7	3	4	5	3	3	1	59
Bachelor of Engineering	158	4	151	2	132	2	120	1	99	1	2,304	2,974
Bachelor of Fine Arts (Theatre)	20	0	19	0	17	1	9	0	10	0	72	148
Bachelor of Vinesialogy	13	0	23 3	1 2	9 2	4 1	19 4	0 2	10 0	2	90 0	171 26
Bachelor of Kinesiology Bachelor of Kinesiology (Co-op)	2	0	2	3	6	1	4	4	0	2	0	24
Bachelor of Maritime Studies	1	2	2	2	2	1	1	1	0	1	27	40
Bachelor of Medical Science	0	0	0	0	0	0	0	0	0	0	1,391	1,391
Bachelor of Music	15	5	19	1	20	2	16	1	22	2	340	443
Bachelor of Music Education	12	4	15	2	12	1	12	3	7	1	245	314
Bachelor of Nursing	204	34	185	3	185	8	166	12 0	169	6	1,523	2,495
Bachelor of Physical Education Bachelor of Physical Education (Co-op)	6 9	4 1	5 15	1 1	1 4	0 1	0 18	7	0 25	0	973 120	990 204
Bachelor of Recreation	12	2	15	2	9	5	4	2	0	1	0	52
Bachelor of Recreation (Co-op)	3	0	5	0	12	0	24	4	2	3	4	57
Bachelor of Science	234	39	251	27	295	50	317	38	332	50	7,181	8,814
Bachelor of Science. (Pharmacy)	37	0	32	0	41	0	39	2	38	0	311	500
Bachelor of Social Work	35	0	43	1	45	4	40	0	42	1	1,109	1,320
Bachelor of Special Education	27	30	15	20	10	25	23	16	23	31	1,113	1,333
Bachelor of Technology Bachelor of Vocational Education	52 1	21 0	32 7	21 2	29 1	7 1	28 5	12 2	18 3	4	19 524	243 546
Doctor of Medicine	60	1	60	2	58	2	59	0	58	2	1,439	1,741
Total General	1,640	519	1,633	427	1,590	413	1,621	383	1,607	375	54,379	64,587
Martin of Applied Science	2	0	2	6	2	4	2	0	2	4	55	0.0
Master of Applied Science Master of Applied Social Psychology	0	7	0	4	0	7	0	6	0	1	3	98 28
Master of Applied Social Tsychology  Master of Applied Statistics	1	1	1	2	0	3	0	1	2	0	8	19
Master of Arts	24	49	30	40	22	47	15	23	16	25	703	994
Master of Business Administration	49	11	34	4	38	27	51	13	53	32	506	818
Master of Education	89	70	58	43	60	48	63	58	61	56	1,997	2,603
Master of Employment Relations	0	3	0	9	0	0	0	0	0	0	0	12
Master of Engineering	11	11	13	12	10	10	12	5	8	10	338	440
Master of Environmental Science	3 2	3 1	8 2	5 0	6	2 3	4 5	4 1	7 3	2	22 6	66 26
Master of Marine Studies Master of Music	7	0	0	0	0	0	0	0	0	0	0	7
Master of Nursing	7	4	2	9	10	6	7	2	5	4	60	116
Master of Philosophy	2	4	3	0	1	3	1	4	1	4	89	112
Master of Physical Education	3	1	1	4	0	2	1	0	1	1	70	84
Master of Science	46	36	28	35	38	18	22	25	38	35	1,332	1,653
Master of Science (Pharmacy)	2	3	1	1	0	0	0	0	1	0	8	16
Master of Social Work	9	8	6	7	6	5	4	7	10	9	186	257
Master of Women's Studies Total Masters	0 <b>257</b>	3 <b>223</b>	3 <b>193</b>	0 <b>181</b>	2 <b>198</b>	1 <b>186</b>	0 <b>188</b>	2 <b>159</b>	2 <b>211</b>	0 <b>183</b>	7 <b>5,390</b>	20 <b>7,369</b>
PhD	257		16	17	27				25	7	494	675
	2,092	13 781	2,062	661		18 650	16 2 015	17 586	1,998	605	63,597	77,033
Total Degrees	2,092	/81	2,062	100	1,986	050	2,015	580	1,998	005	03,59/	11,033

Table 3 - continued
Degrees, Diplomas, and Certificates Conferred by Convocation Session - 2000 to 2004

	200	4	200	)3	200	02	200	01	2000		1950-99	Total
	May	Oct	May	Oct	May	Oct	May	Oct	May	Oct	•	<u> </u>
Diplomas	]											
Adult Teacher Education	1	0	2	2	1	5	2	3	1	0	85	102
Applied Ethics	1	3	1	1	2	0	0	0	0	0	0	8
Behaviour Modification	0	0	0	0	0	0	0	0	0	3	42	45
Business Administration	6	4	5	7	9	8	10	5	13	7	425	499
Clinical Epidemiology Research	10	1	2	0	0	0	2	0	1	1	2	19
Community Health	3	0	2	0	0	4	1	0	0	0	117	127
Engineering Advanced Studies	0	0	0	0	0	0	0	6	1	0	553	560
Engineering Management	0	0	1	0	0	0	0	0	0	0	0	1
English as a Second Language	1	3	1	0	2	4	1	5	0	1	0	18
Heritage Resources	5	3	4	3	4	2	0	0	4	1	0	26
Geographic Information Sciences	1	0	0	0	0	0	0	0	0	0	0	1
Information Technology	8	8	14	11	21	25	15	27	34	39	110	312
Native & Northern Education	0	2	2	0	4	6	1	2	0	0	15	32
Performance & Communications Media	2	4	0	0	0	0	0	0	0	0	0	6
Post-Secondary Education	10	4	4	3	4	4	7	1	3	0	1	41
Post-Secondary Studies	1	0	0	0	0	0	0	0	0	0	0	1
School Resource Services	0	0	0	0	0	0	1	0	1	2	272	276
Social Work	0	0	0	0	0	0	6	1	0	0	0	7
Technology Education	0	20	0	17	4	17	0	5	1	11	182	257
TeleLearning & Rural School Teaching	0	0	2	0	0	2	0	1	0	0	0	5
Vocational Education	0	1	0	0	3	1	2	0	5	0	551	563
Other +	0	0	0	0	1	0	0	0	0	0	779	780
Total Diplomas	49	53	40	44	55	78	48	56	64	65	3,134	3,686

<sup>&</sup>lt;sup>+</sup> Other includes Mental Health Psychology, Nursing Midwifery, Outpost Nursing, Special Education, Community Nursing, Community & Primary Health, Education, Forestry, Graduate Education, Pre-Forestry, Pre-Medicine, Pre-Dental, Physical Education and Household Science diplomas.

Certificates												
Business Administration	32	18	36	24	29	11	41	9	27	13	639	879
Career Development	1	1	0	0	0	0	0	0	0	0	0	2
Criminology	86	37	72	22	80	37	111	27	118	18	1,375	1,983
Electrical Maintenance for Engineers	0	0	0	0	0	0	0	3	0	0	0	3
Library Studies	0	0	1	0	0	1	1	0	9	0	112	124
Municipal Administration	0	0	1	0	0	0	2	0	0	0	23	26
Newfoundland Studies	4	1	6	2	3	0	12	1	11	3	52	95
Public Administration	7	3	2	1	8	2	3	3	7	1	152	189
Record and Information Management	0	0	0	0	1	0	0	0	0	0	0	1
Total Certificates	130	60	118	49	121	51	170	43	172	35	2,353	3,302
Grand Total	2,271	894	2,220	<u>754</u>	2,162	779	2,233	685	2,234	705	69,084	84,021

Table 4
Degrees, Diplomas and Certificates Conferred by Faculty and School and Gender - 2000 to 2004

Degrees, Diplomas and Certific			200		200			2001 200			
	M 200	)4 F	200	13 F	M	F	M	<u>и</u>	M	<u>Б</u>	
Degrees		=		-		=	·· <del>·</del>	=	·· <del>·</del>	-	
ARTS (see Table 4A for degrees by major)											
Bachelor of Arts	136	336	120	292	154	317	137	300	177	317	
Bachelor of Arts (Hons.) Bachelor of Arts (Police Studies)	15 0	33 0	24 0	35 1	27 0	22 0	23 0	29 0	21 0	26 0	
Master of Arts	34	39	30	40	30	39	14	24	19	23	
Master of Philosophy	3	3	1	2	3	1	2	3	3	2	
Master of Women's Studies	0	3	0	3	0	3	0	2	0	2	
Sub-total	188	414	175	373	214	382	176	358	220	370	
SCIENCE (see Table 4A for degrees by major)											
Bachelor of Science	126	147	135	143	158	186	148	207	173	207	
Bachelor of Science (Hons.)	49	48	49	70	39	57	51	55	46	58	
Master of Applied Science	4	6	5	4	5	1	5	6	5	2	
Master of Applied Social Psychology	2	5	0	4	1	6	2	4	0	1	
Master of Applied Statistics	2	0	2	1	1	2	1	0	2	0	
Master of Environmental Science Master of Science	3 36	3 46	5 29	8 34	2 28	6 28	5 17	3 30	3 34	6 39	
Sub-total	222	255	225	264	234	286	229	305	263	313	
DUODING ADAMS HOMB AND A											
BUSINESS ADMINISTRATION  Bachelor of Business Administration	51	60	67	6.6	62	67	61	74	48	59	
Bachelor of Business Administration Bachelor of Business Administration (Hons.)	51 1	60	67 2	66 4	62 3	3	61	/4 5	48	59 0	
Bachelor of Commerce	3	2	4	6	7	6	10	7	9	8	
Bachelor of Commerce (Hons.)	0	0	0	0	ó	0	2	2	0	0	
Bachelor of Commerce (Co-op)	45	65	48	65	52	73	57	63	59	71	
Bachelor of Commerce (Hons.)(Co-op)	9	13	15	20	10	20	14	23	3	26	
Master of Business Administration	39	21	21	17	29	36	30	34	43	42	
Master of Employment Relations	0	3	3	6	0	0	0	0	0	0	
Sub-total	148	165	160	184	163	205	177	208	162	206	
EDUCATION											
Bachelor of Education	1	2	4	3	5	4	0	4	3	4	
Bachelor of Education (Elementary)	1	1	2	9	7	26	6	47	15	53	
Bachelor of Education (Int./Secondary)	87	128	83	131	66	102	70	87	55	62	
Bachelor of Education (Native & Northern)	0	3	0	1	1	1	0	2	0	3	
Bachelor of Education. (Post-Secondary)	4	10	8	11	3	7	3	6	2	4	
Bachelor of Education (Primary)	0	3	1 10	1	0	36 0	2	53 0	3	62	
Bachelor of Education (Prim./Elem.) Bachelor of Music Education	13 2	148 14	2	135 15	0	10	1	14	1	0 7	
Bachelor of Special Education	4	53	5	30	4	31	3	36	0	54	
Bachelor of Vocational Education	0	1	3	6	1	1	2	5	1	2	
Master of Education	67	92	46	55	43	65	49	72	46	72	
Sub-total	179	455	164	397	133	283	136	326	126	323	
ENGINEERING											
Bachelor of Engineering	126	36	115	38	104	30	102	19	80	20	
Master of Engineering	18	4	18	7	19	1	14	3	16	2	
FINE ARTS											
Bachelor of Fine Arts (Theatre)	5	15	9	10	6	12	3	6	6	4	
Bachelor of Fine Arts (Visual)	5	8	11	13	6	7	13	6	7	5	
MADINE INICHPITITE											
MARINE INSTITUTE Bachelor of Maritime Studies	2	0	4	0	2	1	2	0	1	0	
Bachelor of Technology	45	28	38	15	26	10	27	13	17	5	
Master of Marine Studies	2	2	0	2	4	2	3	3	2	1	
MEDICINE											
Doctor of Medicine	33	28	29	33	32	28	27	32	33	27	
MUSIC		4.4		4.4	,	4.6	2	4.4	_	4.0	
Bachelor of Music	4	16	4	16	6	16	3	14	5	19	
Bachelor of Music (Hons.) Master of Music	3 4	1 3	5 0	2	2 0	2 0	0	5 0	1 0	3	
NURSING Bachelor of Nursing	19	219	16	172	23	170	16	162	17	158	
Master of Nursing	0	11	10	10	0	16	0	9	0	136	
	-			-	-	-	-	-	-	-	
PHARMACY  Bachelor of Science (Pharmacy)	9	20	0	23	15	26	14	27	22	1.6	
Bachelor of Science (Pharmacy) Master of Science (Pharmacy)	0	28 5	9 2	0	0	26	0	27 0	1	16 0	
	Ü	5	4	v	Ü	Ü	Ü	Ü	1	V	

Table 4 - continued

Degrees, Diplomas and Certificates Conferred by Faculty and School and Gender - 2000 to 2004

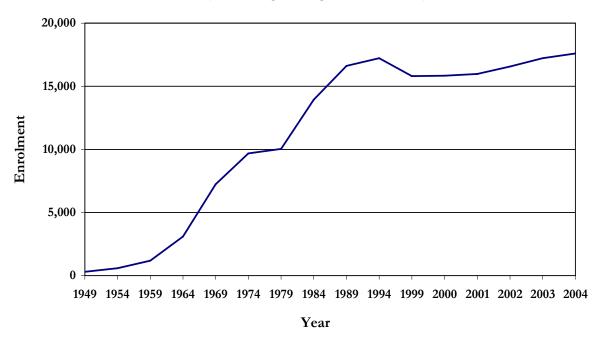
6, r	20	04	2003		2002		2001		2000	
	M	F	M	F	M	F	M	F	M	F
Degrees continued	]	-		-		-	-/-	-		-
HUMAN KINETICS & RECREATION	1									
Bachelor of Kinesiology	8	4	3	2	2	1	1	5	0	0
Bachelor of Kinesiology (Co-op)	1	1	0	5	4	3	2	6	2	0
Bachelor of Kinesiology (Hons.)	6	2	9	6	1	7	0	0	0	0
Bachelor of Kinesiology (Co-op) (Hons.)	3	6	2	11	1	10	0	0	0	0
Bachelor of Physical Education	7	3	3	3	1	0	0	0	0	0
Bachelor of Physical Education (Co-op)	3	7	7	9	4	1	14	11	19	9
Bachelor of Physical Education (Hons.)	0	2	1	1	0	0	0	0	0	0
Bachelor of Physical Education (Co-op) (Hons.)	0	1	0	0	0	0	2	0	5	1
Bachelor of Recreation	3	11	11	6	11	3	4	2	1	0
Bachelor of Recreation (Co-op)	1	2	4	1	10	2	20	8	3	2 0
Bachelor of Recreation (Hons.) Bachelor of Recreation (Hons.) (Co-op)	1	1 1	0	0	0	0	0	2 1	1	4
Master of Physical Education	0	4	3	2	2	0	0	1	1	1
Sub-total	33	45	43	46	36	27	43	36	32	17
ous tour					50			50	~-	• 1
SOCIAL WORK										
Bachelor of Social Work	5	30	4	40	4	45	9	31	7	36
Master of Social Work	1	16	3	10	3	8	1	10	2	17
DLD.										
PhD Anto	1	2	2	_	4	_	1	7	1	2
Arts Engineering	1 6	3	4	5 0	4 9	5 0	1 5	7 1	1 4	3
Medicine	4	4	1	1	3	4	3	0	0	2
Science	10	8	14	2	16	2	11	5	16	4
Social Work	1	1	1	3	0	2	0	0	0	2
Sub-total	22	16	22	11	32	13	20	13	21	11
Total Degrees	1,073	1,800	1,057	1,666	1,064	1,570	1,015	1,586	1,041	1,562
D. I	1									
Diplomas	1									
Adult Teacher Education	0	1	1	3	2	4	1	4	0	1
Applied Ethics	2	2	1 0	1	1	1	0	0	0	0
Behaviour Modification Business Administration	4	6	3	9	5	12	7	8	1 7	2 13
Clinical Epidemiology Research	5	6	1	1	0	0	2	0	1	13
Community Health	2	1	2	0	0	4	0	1	0	0
Community and Public Health	0	0	0	0	0	1	0	0	0	0
Engineering Adv. Studies	0	0	0	0	0	0	6	0	1	0
Engineering Management	0	0	1	0	0	0	0	0	0	0
English as a Second Language	2	2	1	0	0	6	1	5	0	1
Geographic Information Sciences	1	0	0	0	0	0	0	0	0	0
Heritage Resources	2	6	1	6	2	4	0	0	4	1
Information Technology	10	6	17	8	29	17	27	15	42	31
Native & Northern	0	2	0	2	2	8	0	3	0	0
Performance & Communications Media	2	4	0	0	0	0	0	0	0	0
Post-Secondary Education	8	6	4	3	2	6	5	3	1	2
Post-Secondary Studies	0	1	0	0	0	0	0	0 1	0	0
School Resource Services Social Work	0	0	0	0	0	0	0	7	0	3
Technology Education	13	7	6	11	13	8	5	0	11	1
TeleLearning and Rural School Teaching	0	Ó	0	2	0	2	0	1	0	0
Vocational Education	1	0	0	0	0	4	1	1	0	5
Total diplomas	52	50	38	46	56	77	55	49	68	61
Certificates	]									
Business Administration	18	32	19	41	15	25	14	36	17	23
Career Development	0	2	0	0	0	0	0	0	0	0
Criminology	28	95	29	65	27	90	32	106	23	113
Electrical Maintenance for Engineers	0	0	0	0	0	0	3	0	0	0
Library Studies	0	0	0	1	0	1	1	0	1	8
Municipal Administration	0	0	1	0	0	0	0	2	0	0
Newfoundland Studies Public Administration	3 5	2 5	2 1	6 2	1 5	2 5	1	12	6	8
Records and Information Management	5	0	0	0	0	5 1	4 0	2	5 0	3
Total certificates	54	136	52	115	48	124	55	158	<b>52</b>	155
2 om cermenco	54	150	32	113	-10	127	33	150	32	155
Grand Total	<u>1,179</u>	1,986	<u>1,147</u>	1,827	1,168	<u>1,771</u>	<u>1,125</u>	1,793	<u>1,161</u>	<u>1,778</u>
	19117	1,700	<u> 1917/</u>	1,041	1,100	<u> 19//1</u>	<u> 19140</u>	19175	19101	19110

Table 4A Undergraduate Degrees Conferred by *First Major* and Gender - 2000 to 2004

	200	14	200	0.2	200	12	200	11	20	00
	M	F		5 F		F	M	F F	M	F
ARTS	JAT	Г	IVI	Г	IVI	Г	IVI	Г	IVI	Г
Anthropology (Archaeology)	7	13	4	12	7	17	11	9	5	13
Anthropology (Social & Cultural)	4	7	3	5	8	7	2	7	3	7
Canadian Studies	1	0	0	1	1	1	0	2	0	1
Classical Studies	0	0	0	0	0	1	0	2	0	0
Classics	0	0	0	0	1	1	1	0	2	1
Cognitive Studies – SWGC	0	0	0	0	0	0	0	0	1	0
Computer Science	2	1	2	0	0	2	1	0	2	0
Drama & Music	0	0	0	0	0	1	0	0	0	1
Economics	2	3	5	7	5	6	4	8	10	6
English	29	103	31	88	35	72	31	63	39	69
Environmental Studies	6	2	5	3	2	3	2	7	8	3
Folklore	0	13	0	9	1	9	2	9	4	3
French	4	40	5	36	4	13	0	27	2	30
Geography	6	3	5	2	1	3	6	2	9	2
German	1	4	1	2	5	3	2	3	1	4
Greek & Roman Studies	1	1 31	1 25	1 19	2 25	1 21	1	2 17	0	4 15
History	28	0	25 0	19	25 0	0	28 3	0	33 0	
Humanities Linguistics	1 1	13	2	6	2	20	3	10	1	0 16
Mathematics	0	0	0	0	1	0	0	0	0	0
Mathematics (Pure)	0	2	1	2	0	1	0	0	0	0
Medieval Studies	0	0	1	0	0	0	0	0	0	0
Philosophy	8	4	3	1	13	6	8	6	6	6
Political Science	21	23	9	13	23	16	18	17	25	18
Psychology	9	35	14	44	12	46	4	45	6	45
Religious Studies	6	6	5	12	7	11	6	11	7	5
Russian (Language & Literature)	1	5	2	2	2	3	2	1	3	1
Social and Cultural Studies	1	4	0	1	0	2	0	0	0	0
Sociology	9	44	18	56	20	64	22	73	23	80
Sociology & Anthropology	3	12	2	5	4	9	3	8	8	10
Spanish	0	0	0	0	0	0	0	0	0	1
Visual Arts	0	0	0	0	1	0	1	1	3	3
Not applicable	9	14	3	7	3	11	1	5	4	2
Total	160	383	147	335	185	350	162	335	205	346
SCIENCE	1									
Behavioural Neuroscience	3	7	4	12	3	11	3	6	3	12
Biochemistry	10	13	13	16	8	12	14	16	23	14
Biochemistry (Dietetics)	0	9	1	9	1	9	0	7	1	5
Biochemistry (Nutrition)	13	24	10	24	13	25	6	28	13	29
Biology	31	50	28	50	40	69	38	68	45	83
Biology (Cell/Microbiology)	0	0	1	0	0	0	0	1	2	0
Biology (Marine & Entom./Paras)	0	0	0	0	0	0	0	0	1	2
Chemistry	9	4	3	1	11	12	12	12	10	7
Computer Science	27	4	43	6	42	6	35	15	35	7
Computer Science (Software Engr.)	1	0	4	0	2	0	1	0	2	0
Earth Sciences	17	15	24	16	13	16	29	22	26	12
Economics	6	2	1	3	3	3	3	1	3	2
Environmental Science (Biology)	9	5	2	11	8	4	6	9	7	13
Environmental Science (Chemistry)	2	2	4	2	3	2	1	2	3	5
Geography Mathematics	7 1	8	8	9 0	17 0	11 0	18 0	9 0	14 0	10 0
Mathematics (Applied)	2	8	1	0	2	5	4	11	6	6
Mathematics (Applied) Mathematics (Pure)	8	6 4	11	12	7	9	7	10	5	5
Physics	15	4	14	3	8	2	4	3	9	1
Psychology	14	33	8	38	16	46	12	40	10	52
Science (General)	0	1	0	0	0	0	0	0	0	0
Statistics	0	2	4	1	0	1	6	2	1	1
Not applicable	0	1	0	0	0	0	0	0	1	2
Total	175	196	184	213	197	243	199	262	220	268

### Undergraduate and Graduate Enrolment Full- and Part-time

(End of regular registration period)



Degrees, Diplomas, and Certificates Conferred 1994-2004

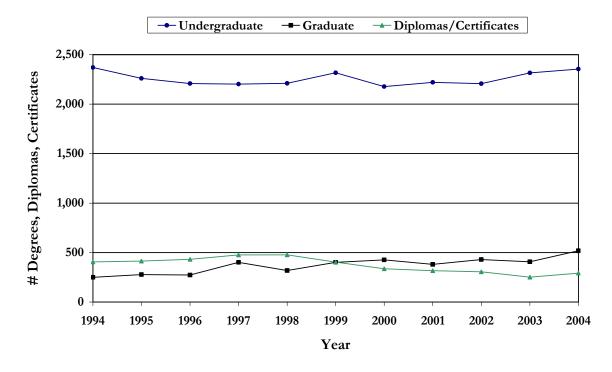


Table 5A Student Enrolment by Faculty and School - Fall Semester  $_{(\mathrm{End\ of\ drop\ period})}$ 

2003

2002

2001

2000

2004

τ	Indergradua	te Students									
Total											
Arts	4,146	4,051	3,979	3,842	3,733						
Business Administration	1,184	1,079	906	928	972						
Continuing Education	246	289	319	318	313						
Education	994	979	960	764	709						
Engineering & Applied Science	1,195	1,167	1,129	1,101	1,180						
Fine Arts	164	157	158	157	160						
Human Kinetics & Recreation	288	276	311	281	283						
Marine Institute	302	279	249	190	203						
Medicine	239	240	236	247	243						
Music	154	143	146	147	138						
Nursing	952	960	910	890	869						
Pharmacy	111	107	106	109	113						
Science	2,571	2,440	2,352	2,571	2,684						
Social Work	133	123	123	129	129						
SWGC – Forestry	75	87	48	41	4						
Unspecified/Other	2,453	2,657	2,647	2,383	2,24						
Sub-total	15,207	15,034	14,579	14,098	14,01						

Graduate Students										
	Tot	al								
Arts	327	318	315	330	314					
Business Administration	136	156	162	173	176					
Education	572	461	382	273	315					
Engineering & Applied Science	208	174	154	137	122					
Graduate Studies - Interdisciplinary	38	19	0	0	0					
Human Kinetics & Recreation	39	44	37	26	9					
Marine Institute	18	18	14	11	10					
Medicine	167	145	135	140	115					
Music	8	11	7	0	0					
Nursing	83	86	69	54	57					
Pharmacy	6	11	10	10	7					
Science	446	428	394	370	365					
Social Work	56	59	58	62	49					
Unspecified	3	14	15	7	22					
Sub-total	2,107	1,944	1,752	1,593	1,561					
Total	<u>17,314</u>	<u>16,978</u>	<u>16,331</u>	<u>15,691</u>	<u>15,574</u>					

See notes at beginning of this section.

Faculty and School

 $Table~5B\\ Student~Enrolment~by~Faculty~and~School~-~Fall~Semester\\ {}_{(End~of~drop~period)}$ 

Faculty and School 2004 2003 2002 2001 2000

Undergraduate Students Full-time											
Arts	3,644	3,549	3,486	3,384	3,276						
Business Administration	1,054	959	795	823	872						
Continuing Education	59	76	70	77	91						
Education	831	805	794	593	541						
Engineering & Applied Science	1,169	1,139	1,115	1,078	1,153						
Fine Arts	162	156	155	152	154						
Human Kinetics & Recreation	280	268	297	268	269						
Marine Institute	79	54	46	34	39						
Medicine	239	237	235	246	241						
Music	150	140	142	139	127						
Nursing	866	878	841	821	799						
Pharmacy	111	106	105	109	112						
Science	2,434	2,300	2,203	2,423	2,544						
Social Work	121	108	108	109	110						
SWGC – Forestry	72	83	45	39	38						
Unspecified/Other	1,740	1,892	1,941	1,747	1,689						
Sub-total	13,011	12,750	12,378	12,042	12,055						

	Graduate S	Students			
	Full-t	time			
Arts	299	281	277	287	275
Business Administration	62	74	64	74	72
Education	125	108	75	65	75
Engineering & Applied Science	155	125	105	90	84
Graduate Studies - Interdisciplinary	13	4	0	0	0
Human Kinetics & Recreation	33	34	22	18	7
Marine Institute	9	9	7	7	7
Medicine	93	91	83	84	68
Music	8	11	7	0	0
Nursing	17	11	11	14	11
Pharmacy	5	9	9	9	6
Science	404	377	340	320	306
Social Work	25	27	29	30	23
Unspecified	1	3	1	0	0
Sub-total	1,249	1,164	1,030	998	934
Total	14,260	13,914	<u>13,408</u>	13,040	12,989

Table 5C Student Enrolment by Faculty and School - Fall Semester  $_{(\mathrm{End\ of\ drop\ period)}}$ 

Faculty and School	2004	2003	2002	2001	2000
Und	lergraduate S	Students			
	Part-time				
Arts	502	502	493	458	457
Business Administration	130	120	111	105	100
Continuing Education	187	213	249	241	222
Education	163	174	166	171	168
Engineering & Applied Science	26	28	14	23	27
Fine Arts	2	1	3	5	6
Human Kinetics & Recreation	8	8	14	13	12
Marine Institute	223	225	203	156	164
Medicine	0	3	1	1	2
Music	4	3	4	8	11
Nursing	86	82	69	69	70
Pharmacy	0	1	1	0	1
Science	137	140	149	148	140
Social Work	12	15	15	20	19
SWGC - Forestry	3	4	3	2	3
Unspecified/Other	713	765	706	636	556
Sub-total	2,196	2,284	2,201	2,056	1,958
	Graduate Stud	dents			
	Part-time	e			
Arts	28	37	38	43	39
Business Administration	74	82	98	99	104
Education	447	353	307	208	240
Engineering & Applied Science	53	49	49	47	38
Graduate Studies - Interdisciplinary	25	15	0	0	0
Human Kinetics & Recreation	6	10	15	8	2
Marine Institute	9	9	7	4	3
Medicine	74	54	52	56	47
Nursing	66	75	58	40	46
Pharmacy	1	2	1	1	1
Science	42	51	54	50	59
Social Work	31	32	29	32	26
Unspecified	2	11	14	7	22
Sub-total	858	780	722	595	627
Total	<u>3,054</u>	<u>3,064</u>	<u>2,923</u>	<u>2,651</u>	<u>2,585</u>

		2004			2003			2002			
Age	M	F	Total	M	F	Total	M	F	Total		
				Full-t	ime						
16-18	747	1,252	1,999	783	1,235	2,018	719	1,276	1,995		
19-20	1,477	2,643	4,120	1,518	2,649	4,167	1,480	2,639	4,119		
21-23	1,871	2,886	4,757	1,727	2,820	4,547	1,703	2,615	4,318		
24-25	561	731	1,292	545	689	1,234	495	713	1,208		
26-30	565	698	1,263	524	626	1,150	452	564	1,016		
>30	346	483	829	323	475	798	301	451	752		
Sub-total	5,567	8,693	14,260	5,420	8,494	13,914	5,150	8,258	13,408		
				Part-t	ime						
16-18	16	15	31	5	11	16	7	9	16		
19-20	52	63	115	56	73	129	47	79	126		
21-23	140	208	348	165	194	359	140	167	107		
24-25	111	167	278	106	154	260	91	153	244		
26-30	263	393	656	255	378	633	249	390	639		
>30	692	934	1,626	656	1,011	1,667	640	951	1,591		
Sub-total	1,274	1,780	3,054	1,243	1,821	3,064	1,174	1,749	2,923		
Total	<u>6,841</u>	<u>10,473</u>	<u>17,314</u>	<u>6,663</u>	<u>10,315</u>	<u>16,978</u>	<u>6,324</u>	<u>10,007</u>	<u>16,331</u>		

		2004		2003			2003 2000		
Age	M	F	Total	М	F	Total	M	F	Total
				Full-t	ime				
16-18	747	1,252	1,999	783	1,235	2,018	719	1,276	1,995
19-20	1,477	2,643	4,120	1,518	2,649	4,167	1,480	2,639	4,119
21-23	1,800	2,805	4,605	1,671	2,732	4,403	1,660	2,542	4,202
24-25	452	599	1,051	447	564	1,011	399	598	997
26-30	352	460	812	304	420	724	273	382	655
>30	154	270	424	141	286	427	136	274	410
Sub-total	4,982	8,029	13,011	4,864	7,886	12,750	<b>4,</b> 667	7,711	12,378
				Part-t	ime				
16-18	16	15	31	5	11	16	7	9	16
19-20	52	63	115	56	73	129	47	79	126
21-23	138	202	340	162	188	350	138	165	303
24-25	102	151	253	98	136	234	81	129	210
26-30	182	260	442	180	267	447	166	288	454
>30	391	624	1,015	396	712	1,108	403	689	1,092
Sub-total	881	1,315	2,196	897	1,387	2,284	842	1,359	2,201
Total	<u>5,863</u>	9,344	<u>15,207</u>	<u>5,761</u>	9,273	<u>15,034</u>	<u>5,509</u>	<u>9,070</u>	<u>14,579</u>

Table 6C  $\begin{tabular}{ll} \textbf{Graduate Enrolment by Age and Gender - Fall Semester} \\ \textbf{(End of drop period)} \end{tabular}$ 

		2004			2003			2002	
Age	M	F	Total	M	F	Total	M	F	Total
16-18	0	0	0	0	0	0	0	0	0
19-20	0	0	0	0	0	0	0	0	0
21-23	71	81	152	56	88	144	43	73	116
24-25	109	132	241	98	125	223	96	115	211
26-30	213	238	451	220	206	426	179	182	361
>30	192	213	405	182	189	371	165	177	342
Sub-total	585	664	1,249	556	608	1,164	483	547	1,030
			Pa	art-time	e				
16-18	0	0	0	0	0	0	0	0	0
19-20	0	0	0	0	0	0	0	0	0
21-23	2	6	8	3	6	9	2	2	4
24-25	9	16	25	8	18	26	10	24	34
26-30	81	133	214	75	111	186	83	102	185
>30	301	310	611	260	299	559	237	262	499
Sub-total	393	465	858	346	434	780	332	390	722
Total	<u>978</u>	<u>1,129</u>	<u>2,107</u>	<u>902</u>	<u>1,042</u>	<u>1,944</u>	<u>815</u>	<u>937</u>	<u>1,752</u>

		2004			2003			2002	
Faculty and School	М	F	Total	M	F	Total	M	F	Total
			Full-ti	me					
Arts	1,094	2,550	3,644	1,074	2,475	3,549	1,086	2,400	3,486
Business Administration	476	578	1,054	424	535	959	328	467	795
Continuing Education	22	37	59	28	48	76	27	43	70
Education	151	680	831	145	660	805	132	662	794
Engineering & Applied Science	950	219	1,169	930	209	1,139	887	228	1,115
Fine Arts	52	110	162	45	111	156	49	106	155
Human Kinetics & Recreation	146	134	280	145	123	268	150	147	297
Marine Institute	52	27	79	34	20	54	32	14	46
Medicine	86	153	239	94	143	237	98	137	235
Music	48	102	150	46	94	140	43	99	142
Nursing	74	792	866	67	811	878	65	776	841
Pharmacy	31	80	111	27	79	106	31	74	105
Science	1,073	1,361	2,434	1,033	1,267	2,300	980	1,223	2,203
Social Work	1,073	1,301	121	1,033	98	108	4	1,223	108
SWGC - Forestry	o 29	43	72	37	96 46	83	23	22	45
	690	1,050	1,740	725		1,892	732	1,209	1,941
Unspecified/Other		,			1,167	,		,	,
Sub-total	4,982	8,029	13,011	4,864	7,886	12,750	4,667	7,711	12,378
Percentage (M/F)	38%	62%		38%	62%		38%	62%	
			Part-ti	ime					
Arts	169	333	502	177	325	502	176	317	493
Business Administration	42	88	130	52	68	120	42	69	111
Continuing Education	51	136	187	58	155	213	64	185	249
Education	50	113	163	55	119	174	63	103	166
Engineering & Applied Science	21	5	26	27	1	28	13	1	14
Fine Arts	1	1	2	1	0	1	1	2	3
Human Kinetics & Recreation	6	2	8	5	3	8	9	5	14
Marine Institute	167	56	223	162	63	225	146	57	203
Medicine	0	0	0	0	3	3	1	0	1
Music	Õ	4	4	1	2	3	1	3	4
Nursing	7	79	86	9	73	82	4	65	69
Pharmacy	0	0	0	1	0	1	0	1	1
Science	81	56	137	76	64	140	82	67	149
Social Work	5	7	12	4	11	15	5	10	15
SWGC - Forestry	0	3	3	2	2	4	1	2	3
Unspecified/Other	281	432	713	267	498	765	234	472	706
Sub-total	881	1,315	2,196	897	1,387	2,284	842	1,359	2,201
Percentage (M/F)	40%	60%		39%	61%		38%	62%	
Total	<u>5,863</u>	<u>9,344</u>	<u>15,207</u>	<u>5,761</u>	9,273	<u>15,034</u>	<u>5,509</u>	9,070	<u>14,579</u>
Percentage (M/F)	<u>39%</u>	<u>61%</u>		<u>38%</u>	<u>62%</u>		38%	<u>62%</u>	
•									

		2004			2003			2002	
Faculty and School	M	F	Total	M	F	Total	M	F	Total
		F	ull-time	2					
Arts	112	187	299	111	170	281	105	172	277
Business Administration	34	28	62	42	32	74	35	29	64
Education	33	92	125	35	73	108	24	51	75
Engineering & Applied Science	120	35	155	99	26	125	89	16	105
Graduate Studies - Interdisciplinary	4	9	13	1	3	4	0	0	0
Human Kinetics & Recreation	18	15	33	19	15	34	14	8	22
Marine Institute	4	5	9	4	5	9	4	3	7
Medicine	30	63	93	31	60	91	22	61	83
Music	5	3	8	7	4	11	4	3	7
Nursing	0	17	17	0	11	11	1	10	11
Pharmacy	3	2	5	4	5	9	4	5	9
Science	213	191	404	194	183	377	172	168	340
Social Work	9	16	25	7	20	27	8	21	29
Unspecified	0	1	1	2	1	3	1	0	1
Sub-total	585	664	1,249	556	608	1,164	483	547	1,030
Percentage (M/F)	47%	53%		48%	52%		47%	53%	
		F	art-time	e					
Arts	18	10	28	22	15	37	15	23	38
Business Administration	42	32	74	49	33	82	60	38	98
Education	207	240	447	160	193	353	140	167	307
Engineering & Applied Science	47	6	53	41	8	49	36	13	49
Graduate Studies - Interdisciplinary	7	18	25	6	9	15	0	0	0
Human Kinetics & Recreation	1	5	6	4	6	10	5	10	15
Marine Institute	6	3	9	7	2	9	4	3	7
Medicine	30	44	74	21	33	54	22	30	52
Nursing	6	60	66	5	70	75	4	54	58
Pharmacy	0	1	1	0	2	2	0	1	1
Science	23	19	42	27	24	51	32	22	54
Social Work	5	26	31	3	29	32	5	24	29
Unspecified	1	1	2	1	10	11	9	5	14
Sub-total	393	465	858	346	434	780	332	390	722
Percentage	46%	54%		44%	56%		46%	54%	
Total	<u>978</u>	<u>1,129</u>	<u>2,107</u>	<u>902</u>	<u>1,042</u>	<u>1,944</u>	<u>815</u>	<u>937</u>	<u>1,752</u>
Percentage (M/F)	<u>46%</u>	<u>54%</u>		<u>46%</u>	<u>54%</u>		<u>47%</u>	<u>53%</u>	

Table 9  $Full-time\ Undergraduate\ Students\ by\ Major\ and\ Year\ -\ Fall\ 2004$   $_{(End\ of\ drop\ period)}$ 

			1st Major			Total	Total	Total
<u>Major</u> *	Y1	Y2	Y3	Y4	<b>Y</b> 5	1st Major	2 <sup>nd</sup> Major	All Majors
Anthropology	2	2	0	1	0	5	0	5
Anthropology - Archaeology	0	15	20	20	10	65	8	73
Anthropology - Social/Cultural	0	5	17	9	10	32	5	37
Behavioral Neuroscience	0	6	14	19	5	44	14	58
Biochemistry	0	36	55	34	11	136	3	139
Biochemistry - Dietetics	0	0	4	3	1	8	0	8
Biochemistry - Nutrition	0	13	34	30	12	89	9	98
Biology	0	55	80	62	35	232	8	240
Biology - Cell/Microbiology	0	0	0	1	3	4	0	4
Biology – Entomol/Parasitology	0	0	0	1	1	2	0	2
Business Administration	0	165	193	229	240	827	0	827
Business Admin. Terms A/B~	35	2	2	0	0	39	0	39
Canadian Studies	0	0	2	0	0	2	3	5
Chemistry	1	16	22	10	5	54	8	62
Classics	0	1	1	4	0	6	0	6
Commerce (Co-op) Terms A/B~	176	3	0	0	0	179	3	182
Computer Science	3	13	26	37	17	96	10	106
Computer Science (Software Engineering)	0	0	0	2	0	2	0	2
Drama and Music	0	0	0	1	0	1	0	1
Earth Sciences	0	11	22	25	25	83	4	87
Economics	2	3	5	5	3	18	14	32
Economics Co-operative	0	0	1	2	2	5	0	5
Education - Adult Teacher Education	0	0	0	0	2	2	0	2
Education - Conjoint (Int./Secondary)	1	0	1	0	18	20	0	20
Education - Elementary	0	0	0	0	1	1	0	1
Education - Intermediate/Secondary	66	9	4	2	142	223	2	225
Education – Music Education	5	7	0	1	5	18	23	41
Education - Primary	0	0	0	1	0	1	0	1
Education - Primary/Elementary	0	0	106	146	269	521	0	521
Education - Post-Secondary	0	0	0	2	2	4	0	4
Education – Post Education	0	0	0	0	2	2	1	3
Education - Post-Secondary (1st degree)	0	0	2	3	3	8	0	8
Education - Post-Secondary (2 <sup>nd</sup> degree)	0	0	0	0	3	3	0	3
Education - Secondary	0	0	0	1	1	2	0	2
Education - Special	1	0	0	0	25	26	0	26
Educational Psychology	0	0	0	1	0	1	0	1
Engineering	25	202	149	21	15	412	0	412
Engineering - Civil	0	0	4	37	55	96	0	96
Engineering - Computer	0	0	1	3	15	19	0	19
Engineering - Electrical	0	0	1	2	28	31	0	31
Engineering - Electrical/Computer	0	1	3	28	42	74	0	74
Engineering - Mechanical	0	1	5	57	111	174	1	175
Engineering - Ocean & Naval Arch.	0	5 91	2 9	16	24 1	47	0	47
Engineering - Term A/B ~	211 12	64	148	3	51	315		315
English English (SWGC)				143		418	64	482
English (SwGC) English Language & Literature	11	23 3	15	29 2	3 0	81	0	81
Environmental Physics	0	0	1 2	0	0	6 2	0	6 2
Environmental Science - Biology	12	13	20	8	5	58	0	58
Environmental Science - Chemistry	2	9	4	6	0	21	0	21
Environmental Studies	13	15	10	7	3	48	2	50
Folklore	2	2	8	8	2	22	3	25
Food Safety	0	0	0	0	0	0	1	1
Forestry	1	1	0	0	0	2	0	2
French	2	39	64	41	24	170	63	233
Geography	0	21	37	40	12	110	9	119
German	0	5	3	5	1	14	7	21
Greek & Roman Studies	0	0	0	3	1	4	3	7
Historical Studies	2	5	5	3	2	17	0	17
History	2	23	57	60	29	171	41	212
Humanities (SWGC)	1	1	1	1	1	5	1	6
Kinesiology	18	25	40	25	11	119	0	119
Info. & Communications Technology	0	0	0	0	0	0	1	1
mo. a Communications reciniology	U	U	U	U	U	U	1	1

Table 9 - continued  $Full-time\ Undergraduate\ Students\ by\ Major\ and\ Year\ -\ Fall\ 2004$   $_{(End\ of\ drop\ period)}$ 

			1st Major	Total	Total	Total		
<u>Major</u> *	Y1	Y2	Y3	Y4	Y5	1 <sup>st</sup>	2 <sup>nd</sup>	All
						Major	Major	Majors
Linguistics	1	4	8	11	7	31	6	37
Marine Engineering	0	0	0	0	0	0	1	1
Marine Environmental Technology	0	0	0	0	0	0	3	3
Mathematics - Applied	0	5	25	18	10	58	0	58
Mathematics - Pure	3	19	23	32	11	88	14	102
Medicine	24	31	48	7	129	239	4	243
Medieval Studies	0	1	0	0	0	1	2	3
Music	26	36	23	15	3	103	0	103
Music - Conjoint Degrees	0	0	3	12	9	24	0	24
Music – History & Literature	0	0	0	1	1	2	1	3
Music - Performance	0	0	4	9	4	17	0	17
Music - Theory & Composition	0	0	1	1	3	5	1	6
Nursing - Collaborative	58	164	203	148	225	798	0	798
Nursing - Fast Track	1	2	5	7	48	63	0	63
Nursing - Post RN	0	0	1	1	3	5	0	5
Pharmacy	0	4	25	21	61	111	0	111
Philosophy	1	6	4	9	6	26	13	39
Physical Education	4	2	0	1	3	10	0	10
Physical Education - Teaching	13	24	37	29	13	116	0	116
Physics	1	3	15	9	2	30	29	59
Political Science	1	25	42	31	15	114	20	134
Pre-Biochemistry	58	20	5	2	0	85	0	85
Pre-Biochemistry (Dietetics)	1	1	0	0	0	2	0	2
Pre-Biochemistry (Nutrition)	13	5	3	0	0	21	0	21
Pre-Biology	75	44	17	3	1	140	0	140
Pre-Business Administration	68	141	47	20	8	284	7	291
Pre-Chemistry	27	12	1	2	0	42	0	42
Pre-Earth Sciences	15	10	1	2	1	29	0	29
Pre-Education (Elementary)	3	7	7	3	1	21	0	21
Pre-Education (Primary/Elementary)	163	194	71	14	4	446	15	461
Pre-Education (Primary)	1	9	18	4	1	33	0	33
Pre-Maritime Studies	1	0	0	0	0	1	0	1
Pre-Nursing (Post R.N.)	0	0	1	0	0	1	0	1
Pre-Pharmacy	155	73	14	2	3	247	2	249
Pre-Psychology	23	24	6	1	1	55	0	55
Pre-Social Work	67	75	22	3	0	167	2	169
Pre-Technology	3	2	2	0	0	7	0	7
Primary Technology Year	0	0	0	0	0	0	10	10
Psychology	1	32	85	84	41	243	50	293
Psychology (SWGC)	28	31	25	28	8	120	0	120
Recreation	6	10	9	4	7	36	0	36
Religious Studies	2	7	11	8	2	30	15	45
Russian Language & Literature	0	2	7	4	2	15	10	25
Science (General)	1	5	5	6	0	17	2	19
Social/Cultural Studies	9	7	10	5	0	31	1	32
Social Work (1st degree)	0	0	33	29	58	120	0	120
Social Work (2 <sup>nd</sup> degree)	0	0	0	1	0	1	0	1
Sociology	1	30	74	73	17	195	29	224
Sociology & Anthropology	0	2	8	12	2	24	2	26
Spanish	0	1	0	1	0	2	4	6
Statistics	0	3	4	1	4	12	1	13
Technology Education	0	0	0	0	0	0	20	20
Theatre	16	32	14	14	3	79	0	79
Visual Arts	18	24	23	17	3	85	0	85
Women's Studies	1	0	0	0	0	1	0	1
Not applicable	34	46	19	11	9	119	116	235
Not specified	1,495	1,064	359	97	141	3,156	23	3,179
Other	37	18	26	11	14	106	1	107
Total	3,061	3,168	2,594	2,024	2,164	13,011	715	13,726

<sup>\*</sup> First majors only for those in faculties (students can declare more than one major). ~ Business Admin. Terms A/B~, Commerce (Co-op) Terms A/B, Engineering Terms A/B, and Pre- designations as indicated on students' applications.

Table 10
Full-time Undergraduate Students by Faculty and School by Year - Fall 2004

(End of drop period)

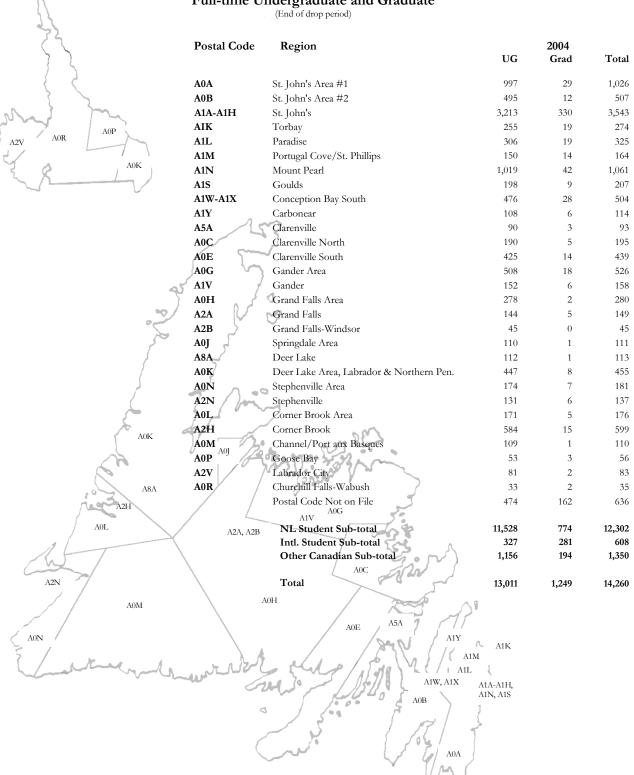
	Y1	Y2	Y3	Y4	Y5	Total
Faculty and School						
Arts	767	1,043	913	665	256	3,644
Business Administration	211	170	199	233	241	1,054
Continuing Education	15	20	13	6	5	59
Education	73	16	113	157	472	831
Engineering & Applied Science	236	301	174	167	291	1,169
Human Kinetics & Recreation	40	61	86	59	34	280
Marine Institute	41	33	4	1	0	79
Medicine	24	31	48	7	129	239
Music	26	36	31	38	19	150
Nursing	59	166	209	156	276	866
Pharmacy	0	4	25	21	61	111
Science	694	624	523	389	204	2,434
Social Work	0	0	33	30	58	121
SWGC						
Fine Arts	34	56	37	30	5	162
Forestry	18	32	8	9	5	72
Unspecified/Other	823	575	178	56	108	1,740
Tota	al 3,061	3,168	2,594	2,024	2,164	13,011

Table 11
Full-time Undergraduate Students by Faculty and School
Number of Credit Hours - Fall 2004

(End of drop period)

	0 – 30	31 - 60	61 - 90	91 - 120	> 120	Total
Faculty and School						
Arts	1,453	920	737	463	98	3,671
Business Administration	332	108	223	296	98	1,057
Continuing Education	29	14	9	7	2	61
Education	79	74	144	165	370	832
Engineering & Applied Science	421	233	107	249	151	1,161
Human Kinetics & Recreation	80	73	63	55	10	281
Marine Institute	65	11	3	0	0	79
Medicine	26	46	7	30	130	239
Music	36	43	23	38	10	150
Nursing	141	191	207	175	150	864
Pharmacy	3	13	17	30	48	111
Science	1,063	551	417	328	73	2,432
Social Work	0	16	35	23	47	121
SWGC						
Fine Arts	71	38	24	28	1	162
Forestry	41	13	11	5	2	72
Unspecified/Other	1,231	275	82	60	70	1,718
Total	5,071	2,619	2,109	1,952	1,260	13,011

Table 12
Distribution of Enrolments
by Postal Code - Fall Semester 2004\*
Full-time Undergraduate and Graduate



<sup>\*</sup> Due to Postal Code changes beginning in 2004, Table 12 data are no longer comparable to previous years' data. The new postal codes and data will be reported on a go-forward basis.

Table 13
Full-time Undergraduate and Graduate Enrolment by Residence of Application\*
Fall Semester

(End of drop period)

	2004				2003		2002		
	UG	Grad	Total	UG	Grad	Total	UG	Grad	Total
Nova Scotia	443	35	478	270	36	306	214	37	251
Prince Edward Island	53	1	54	41	4	45	28	6	34
New Brunswick	134	17	151	115	19	134	92	19	111
Quebec	34	15	49	45	14	59	40	15	55
Ontario	301	82	383	273	85	358	205	79	284
Manitoba	8	11	19	8	6	14	5	6	11
Saskatchewan	3	6	9	5	10	15	8	12	20
Alberta	81	16	97	71	14	85	53	21	74
British Columbia	91	11	102	75	10	85	68	11	79
Northwest Territories	6	0	6	5	0	5	6	0	6
Nunavut	0	0	0	2	0	2	1	0	1
Yukon	2	0	2	0	0	0	0	0	0
Out-of-province total	1,156	194	1,350	910	198	1,108	720	206	926
International Total **	327	281	608	253	270	523	181	261	442
Newfoundland & Labrador Total~	11,528	774	12,302	11,587	696	12,283	11,477	563	12,040
Grand Total	13,011	1,249	14,260	12,750	1,164	13,914	12,378	1,030	13,408

<sup>\*</sup> Beginning in 2003, the methodology for Tables 12, 13 and 14 data are now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 have been restated to reflect this definition change.

<sup>\*\*</sup> See Table 14

<sup>~</sup> Due to Postal Code changes beginning in 2004, Table 12 data are no longer comparable to previous years' data. The new postal codes and data will be reported on a go-forward basis.

Table 14
Full-time International Student Enrolment by Residence of Application\* - Fall Semester (End of drop period)

		2004			2003		L	2002		
Citizenship	UG	GRAD	Total	UG	GRAD	Total	UG	GRAD	Total	Citizenship
Asia				1			ļ			
Afghanistan	0	0	0	1	0	1	1	0	1	Afghanistan
Bangladesh	19	21	40	13	16	29	7	15	22	Bangladesh
Cambodia	0	0	0	0	0	0	0	1	1	Cambodia
China (People's Republic of) India	102 21	82 27	184 48	50 22	67 28	117 50	13 18	72 23	85 41	China (People's Republic of) India
Indonesia	0	1	1	0	2	2	0	4	4	Indonesia
Japan	2	1	3	2	2	4	1	2	3	Japan
Malaysia	7	3	10	6	3	9	8	2	10	Malaysia
Maldives	0	1	1	0	1	1	0	1	1	Maldives
Nepal Pakistan	1 2	1 6	2 8	1 2	1 3	2 5	1 4	0 5	1 9	Nepal Pakistan
Singapore	3	0	3	2	0	2	2	0	2	Singapore
South Korea (Republic of)	6	2	8	3	3	6	3	2	5	South Korea (Republic of)
Sri Lanka	1	14	15	1	11	12	1	13	14	Sri Lanka
Taiwan	0	3	3	0	2	2	0	2	2	Taiwan
Thailand Vietnam (People's Republic of)	6 1	3 2	9	5 0	2 2	7 2	6	1 1	7 1	Thailand Vietnam (People's republic of)
								1		vietnam (People's republic of)
Sub-total	171	167	338	108	143	251	65	144	209	Sub-total
Europe				I			i			
Austria	1	0	1	1	0	1	1	0	1	Austria
Belarus	1	1	2	0	1	1	0	0	0	Belarus
Belgium Croatia	0	1	1 1	0	1 1	1 1	2	1 1	3 1	Belgium Croatia
Cyprus	0	0	0	0	1	1	0	1	1	Cyprus
Czech Republic	0	ŏ	ő	0	1	1	ő	1	1	Czech Republic
Denmark	5	1	6	3	1	4	4	0	4	Denmark
France	0	1	1	1	2	3	1	4	5	France
Germany	6	2	8	4	1	5	7	2	9	Germany
Greece	0	1	1	1	2	3	1	3	4	Greece
Greenland	1 0	0	1 0	1 1	0	1 1	0	0	0	Greenland Hungary
Hungary Iceland	0	1	1	0	1	1	0	2	2	Iceland
Ireland	7	0	7	2	1	3	6	1	7	Ireland
Italy	1	2	3	0	2	2	1	2	3	Italy
Netherlands	0	3	3	0	3	3	1	3	4	Netherlands
Norway	2	0	2	2	1	3	1	1	2	Norway
Poland	1	2	3	0	2	2	0	1	1	Poland
Portugal	1 0	4 1	5	3 0	3 2	6 2	3	3	6 0	Portugal
Romania Russia	1	1	1 2	0	0	0	0	0	0	Romania Russia
Slovakia	1	0	1	0	0	0	0	0	0	Slovakia
Spain	0	1	1	1	2	3	1	2	3	Spain
Sweden	6	0	6	6	0	6	6	0	6	Sweden
Switzerland	2	1	3	2	0	2	2	0	2	Switzerland
Turkey	1	4	5	2	5	7	1	3	4	Turkey
Ukraine	0	2	2	0	2	2	0	2	2	Ukraine
United Kingdom USSR (former)	0	2 4	11 4	0	5 4	14 4	8	6 1	14 1	United Kingdom USSR (former)
Yugoslavia (former)	0	0	0	1	0	1	1	1	2	Yugoslavia (former)
Sub-total	46	36	82	40	44	84	47	41	88	Sub-total
Latin America/Caribbean			, , , , , , , , , , , , , , , , , , ,				I		~~	
Antigua & Barbuda	0	0	0	1	0	1	1	0	1	Antigua & Barbuda
Arigua & Barbuda Argentina	0	3	3	0	2	2	0	2	2	Antigua & Barbuda Argentina
Belize	7	0	7	4	0	4	ő	0	0	Belize
Bermuda	1	0	1	Ö	ŏ	Ö	ŏ	0	ŏ	Bermuda
Brazil	0	2	2	1	3	4	1	3	4	Brazil
Chile	0	3	3	0	4	4	0	3	3	Chile
Colombia	1	1	2	2	2	4	2	1	3	Columbia
Guyana Iamaica	1 0	0	1 0	0	0	0	0	0	0 1	Guyana Iamaica
Mexico	4	2	6	4	3	7	3	4	7	Mexico
Nicaragua	0	1	1	0	1	1	0	1	1	Nicaragua
Peru	0	1	1	Õ	2	2	0	2	2	Peru
Trinidad & Tobago	0	0	0	1	0	1	2	0	2	Trinidad & Tobago
Sub-total	14	13	27	13	17	30	10	16	26	Sub-total
			= "		= "					

Table 14 - continued Full-time International Student Enrolment by Residence of Application\* - Fall Semester

		2004			2003		İ	2002		
Citizenship	UG	GRAD	Total	UG	GRAD	Total	UG	GRAD	Total	Citizenship
Middle East & North Afri	ica			ļ			l			
Wilder Last & 1 totti Ini	ıca			l			Í			
Bahrain	2	0	2	2	0	2	1	0	1	Bahrain
Egypt	1	3	4	2	4	6	1	3	4	Egypt
Iran	2	5	7	2	3	5	2	3	5	Iran
Iraq	0	0	0	0	1	1	0	0	0	Iraq
Jordan	0	6	6	0	6	6	1	5	6	Jordan
Kuwait	4	1	5	3	0	3	2	0	2	Kuwait
Lebanon	1	0	1	1	0	1	1	0	1	Lebanon
Libya	0	1	1	0	0	0	0	0	0	Libya
Morocco	0	0	0	1	0	1	0	0	0	Morocco
Palestine	0	1	1	0	1	1	0	2	2	Palestine
Qatar	6	1	7	7	0	7	1	1	2	Qatar
Saudi Arabia	6	0	6	3	Õ	3	2	0	2	Saudi Arabia
Svria	ő	ĭ	í	0	ĭ	1	0	1	1	Syria
United Arab Emirates	1	0	1	3	1	4	ő	1	1	United Arab Emirates
							-			
Sub-total	23	19	42	24	17	41	11	16	27	Sub-total
North America				i i						
United States	47	32	79	45	31	76	29	29	58	United States
Sub-total	47	32	79	45	31	76	29	29	58	Sub-total
Pacific Oceania				l			I			
Australia	2	1	3	1	1	2	0	2	2	Australia
New Zealand	0	3	3	0	3	3	0	3	3	New Zealand
Sub-total	2	4	6	1	4	5	0	5	5	Sub-total
Sub-Saharan Africa										
Botswana	1	0	1	1	2	3	0	2	2	Botswana
Cameroon	1	0	1	1	0	1	1	0	1	Cameroon
Ethiopia	1	0	1	0	0	0	1	0	1	Ethiopia
Ghana	2	1	3	4	1	5	5	Ö	5	Ghana
Kenya	1	4	5	2	3	5	2	Õ	2	Kenya
Malawi	0	1	1	0	2	2	0	1	1	Malawi
Mauritius	1	0	1	1	0	1	2	0	2	Mauritius
Namibia	0	ŏ	0	1	ŏ	1	0	ŏ	0	Namibia
Nigeria	13	3	16	8	5	13	6	5	11	Nigeria
Sierra Leone	0	1	1	ő	1	1	0	2	2	Sierra Leone
South Africa	0	0	0	1	0	1	ő	0	0	South Africa
Uganda	1	ő	1	1	ő	1	1	ő	1	Uganda
Zimbabwe	2	ő	2	1	ŏ	1	0	ŏ	0	Zimbabwe
Unknown - Africa	1	Ö	1	1	Ö	1	1	Õ	1	Unknown - Africa
Sub-total	24	10	34	22	14	36	19	10	29	Sub-total
Total	327	281	608	253	270	523	181	261	442	Total

<sup>\*</sup> Beginning in 2003, the methodology for Tables 12, 13 and 14 data are now based on enrolled students' address at the time of application and not their permanent address as in previous years. The data for 2001 and 2002 have been restated to reflect this definition change.

Table 15
Fisheries and Marine Institute
Degrees, Diplomas and Certificates Awarded

	2003-2004	2002-2003	2001-2002	2000-2001	1999-2000
School of Fisheries					
Advanced Diplomas	45	36	37	38	34
Diplomas	25	15	33	1	7
Certificates ^	6	0	12	10	0
School of Maritime Stud	ies				
Diplomas	144	95	73	100	90
Certificates ^	51	97	98	94	62
Master of Marine Studies	2	5	3	-	-
Bachelor of Maritime Studies	3	3	3	2	0
Bachelor of Technology	73	39	41	32	19

<sup>^</sup> Includes Vocational Certificate and Technical Certificate graduates only.

Table 16
Fisheries and Marine Institute
Enrolment by School and Program

	2004-05	2003-04	2002-03	2001-02	2000-01	1999-00
Diplomas, Certificates and Industrial Response						
Diplomas and Certificates **						
Diplomas	665	732	650	663	562	615
Advanced Diplomas	48	45	45	38	42	43
Certificates	108	95	83	108	148	137
Sub-total	821	872	778	809	752	795
Industrial Response						
Centre for Marine Simulation	*	1,049	911	541	430	371
Offshore Safety and Survival Centre	*	4,554	3,819	3,749	3,593	4,728
School of Maritime Studies	*	547	320	393	293	321
School of Fisheries	*	574	363	751	1218	1,290
Sub-total	*	6,724	5,413	5,434	5,534	6,710
Total Diplomas, Certificates and Industrial Response	*	7,596	6,191	6,243	6,286	7,505
* Totals not yet available.						
Degree Programs						
Graduate						
Master of Marine Studies (Fisheries Resource Management)	21	21	18	20	22	19
Undergraduate Bachelor of Maritime Studies	25	17	16	12	9	13
Bachelor of Technology	292	231	226	186	198	197
Total Degree Programs	338	269	260	218	229	229

<sup>\*\*</sup> Fall enrolments only (includes Degree, Technology and Technician Diploma Programs). Total enrolment for academic year based on program start date - preliminary figures for 2004-05 (includes Vocational Certificate and Technical Certificate programs).

Table 17 Fisheries and Marine Institute Enrolment by Program and Gender - Diplomas and Certificates

	2004-2005		2003-2004			20			
	F	M	Total	F	M	Total	F	M	Total
Diploma *						l l			
Primary Technology	39	103	142	32	127	159	38	116	154
Electro-Mechanical Tech. – Term 1**	1	15	16	2	21	23	0	0	0
Electro-Mechanical Tech Term 2	0	0	0	0	0	0	3	8	11
Electro-Mechanical Tech Term 3	2	19	21	4	17	21	0	9	9
Electro-Mechanical Tech Term 4	0	0	0	2	7	9	0	0	0
Electro-Mechanical Tech Term 5	4	14	18	0	0	0	0	0	0
Electronics Technician – Term 1**	1	24	25	3	30	33	0	0	0
Electronics Technician – Term 2	0	0	0	0	0	0	2	21	23
Electronics Technician – Term 3	3	28	31	3	35	38	1	17	18
Electronics Technician – Term 4	0	0	0	3	18	21	0	0	0
Electronics Technician – Term 5	3	29	32	0	0	0	0	0	0
Food Technology - Term 3	10	3	13	6	0	6	4	5	9
Food Technology – Term 5	5	0	5	3	4	7	0	0	0
Marine Engineering – Yr. 2	3	33	36	1	33	34	4	44	48
Marine Engineering – Yr. 3	2	29	31	0	29	29	2	22	24
Marine Engineering – Work-term	1	24	25	2	25	27	0	23	23
Marine Engineering Technician – Yr. 1**	4	20	24	0	24	24	0	18	18
Marine Engineering Technician – Yr. 2	0	0	0	0	16	16	3	15	18
Marine Environmental Technology – Yr. 2	9	2	11	10	7	17	14	6	20
Marine Environmental Technology – Yr. 3	9	7	16	14	9	23	10	5	15
Marine Engineering Systems Design – Yr. 2	3	5	8	1	6	7	0	5	5
Marine Engineering Systems Design – Yr. 3	0	5	5	0	5	5	5	13	18
Nautical Science – Yr. 1	9	32	41	0	0	0	0	0	0
Nautical Science – Yr. 2	5	43	48	12	78	90	15	40	55
Nautical Science – Yr. 3	0	0	0	8	41	49	4	52	56
Nautical Science – Work-term I	0	4	4	0	0	0	5	38	43
Nautical Science – Work-term II	15	73	88	13	40	53	7	44	51
Naval Architecture – Yr. 2	2	8	10	4	19	23	7	13	20
Naval Architecture – Yr. 3	3	12	15	6	12	18	3	9	12
Sub-total	133	532	665	129	603	732	127	523	650
Advanced Diploma *			I			I			
Aquaculture	11	5	16	4	6	10	4	6	10
_	2	2		8	4	12	8	7	15
Coastal Zone Management	1	0	4	0	0	0	0	0	0
Coastal Zone Management Work-term	9	6	1 15	8	7	15	9	8	17
Food Safety Food Safety – Work-term	-								
	2	2	4	0	0	0	3	0	3
Water Quality	3 28	5	8	5	3	8	0	0	0
Sub-total	28	20	48	25	20	45	24	21	45
Certificate ^									
Bridgewatch~	1	23	24	0	21	21	0	23	23
Firefighting Recruitment & Modular Training	4	32	36	0	24	24	0	11	11
Marine Diesel Mechanics	0	24	24	0	35	35	0	25	25
Marine Diesel Mechanics - Work-term II	0	1	1	0	1	1	0	0	0
Offshore Structural Steel/Plate Fitter	0	23	23	0	14	14	0	24	24
Sub-total	5	103	108	0	95	95	0	83	83
Total	166	655	821	154	718	872	151	627	778

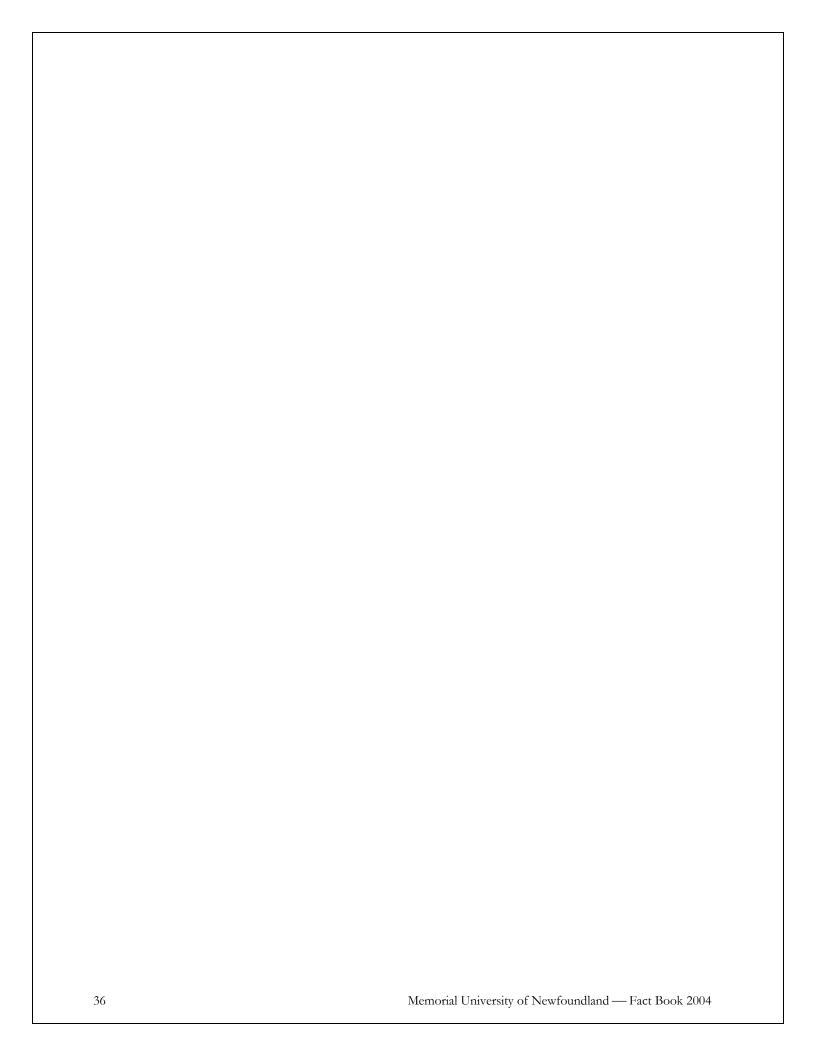
<sup>\*</sup> Fall enrolments only (includes Technology and Technician Diploma programs).

\*\* Enrolment includes winter 2003-2004 enrolments for these programs with mid-year start dates.

^ Total enrolment for academic year for programs with multiple intakes – preliminary figures for 2004-05 (includes Vocational Certificate and Technical Certificate programs).

~ In 2003-04, there is a name change to the Pre-sea Deckhand. The new name henceforth is Bridgewatch.

# Financial Profile



#### **Financial Profile**

#### Notes

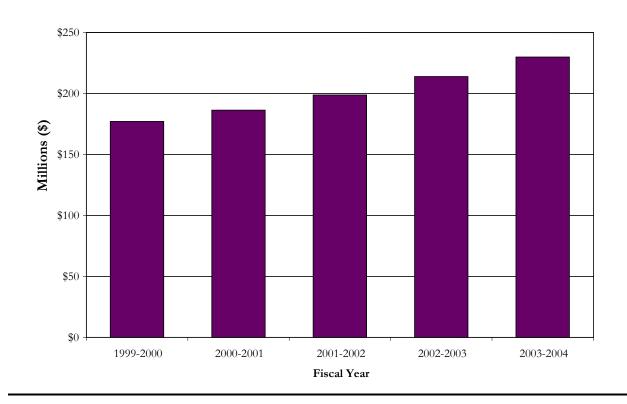
The figures for University Operations are extracted from the Consolidated Financial Statements and the Unaudited Supporting Schedules of the annual audited statements.

Departmental expenditures include the cost of fringe benefits, staff recruitment and staff settlement expenses.

- Note 1: The figures for Sir Wilfred Grenfell College include operating costs for physical plant.
- Note 2: Expenditures for Technical Services are netted against internal recoveries.
- Note 3: Faculty of Medicine includes the operating costs for physical plant and technical services.
- Note 4: Figures for the Marine Institute include costs for transportation, marine and operational building services. Figures for general building services such as heat and light, and snow clearing, which are provided by the provincial Department of Works, Services and Transportation, are not included.
- Note 5: Effective fiscal year 2000/2001, the University adopted the new recommendations of the CICA (Canadian Institute of Chartered Accountants) with respect to employee future benefits. The University adopted this change on a retroactive basis without restatement. Therefore, the University was required to adjust the opening net assets by \$36,436 million. Employee future benefits liability recognizes amounts resulting from vacation pay entitlements, severance, other post employment benefits, voluntary early retirement incentives and the supplemental retirement income fund.

Figures may vary from audited financial statements due to restatement of prior years' figures if required.

### Total Expenditures from Operations 1999-00 to 2003-04



## Net Expenditures by Object: 2003-04

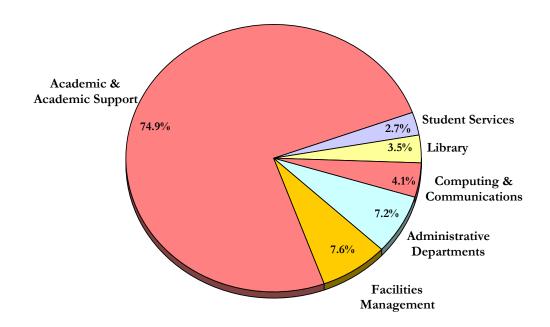


Table 18A

Total Gross Expenditures by Faculty and School
Operations
for the Five Year Period Ending 31 March 2004

Reflects gross departmental expenditures	2003/04	2002/03	2001/02	2000/01	1999/00	
FACULTIES			(\$000	))		
Arts	23,361	21,841	21,214	19,405	18,765	
Business Administration	7,953	7,169	6,055	5,781	5,628	
Education	7,478	6,847	6,306	5,803	5,689	
Engineering & Applied Science	7,970	7,337	6,765	6,378	6,113	
Medicine	25,524	23,795	22,778	21,564	20,565	Note 3*
Science	31,237	29,555	28,473	26,412	26,009	
SCHOOLS/DIVISIONS						
Distance Education and Learning Technology	3,460	3,454	3,298	3,027	4,700	
Graduate Studies	3,579	3,412	3,338	2,948	2,892	
Human Kinetics & Recreation	2,584	2,397	2,328	2,111	1,931	
Lifelong Learning	1,125	1,299	1,753	1,507		
Music	2,004	1,941	1,678	1,457	1,285	
Nursing	3,667	3,116	2,848	2,449	2,215	
Pharmacy	1,541	1,370	1,199	1,239	1,175	
Social Work	2,014	1,985	1,861	1,748	1,756	
OTHER DIVISIONS						
Animal Care Unit	664	502	305	351	261	
Centre for Regional Development Studies	49					
Fisheries & Marine Institute	26,411	23,248	20,595	18,938	17,484	Note 4*
Labrador Institute	373	287	148	223	238	
Oil and Gas Development Partnership	511	175				
Sir Wilfred Grenfell College	14,247	13,402	12,468	11,013	10,748	Note 1*
Technical Services	2,795	2,524	2,331	2,465	1,922	Note 2*
SUPPORT SERVICES						
Administrative Departments	16,106	15,589	14,488	12,569	11,708	
Computing & Communications	9,983	9,370	7,688	7,904	7,903	
Facilities Management	17,044	16,235	14,872	15,171	13,784	
Library	12,226	11,616	10,887	10,648	9,564	
Student Services	5,955	5,459	5,117	5,306	4,783	
Total *	229,861	213,925	198,793	186,417	177,118	

<sup>\*</sup> See notes at beginning of this section.

Table 18B
Gross Salary Expenditures by Faculty and School
Operations
for the Five Year Period Ending 31 March 2004

Reflects gross departmental expenditures	2003/04	2002/03	2001/02	2000/01	1999/00	
FACULTIES	]		(\$6	000)		
Arts	21,849	20,482	19,920	17,799	17,561	
Business Administration	6,931	6,052	5,958	5,453	5,495	
Education	6,720	6,108	5,791	5,202	5,197	
Engineering & Applied Science	7,193	6,508	6,164	5,655	5,447	
Medicine	19,913	18,116	17,604	16,292	15,621	Note 3*
Science	29,225	27,541	26,522	24,395	23,935	
SCHOOLS/DIVISIONS	]					
Distance Education and Learning Technology	3,450	2,856	2,662	2,637	3,781	
Graduate Studies	879	830	798	736	671	
Human Kinetics & Recreation	1,826	1,597	1,564	1,463	1,394	
Lifelong Learning	833	1,370	1,385	1,223	-	
Music	1,890	1,744	1,561	1,308	1,164	
Nursing	3,425	2,924	2,697	2,312	2,087	
Pharmacy	1,336	1,174	995	970	1,009	
Social Work	1,952	1,874	1,699	1,621	1,634	
OTHER DIVISIONS	]					
Animal Care Unit	694	573	338	319	257	
Centre for Regional Development Studies	11					
Fisheries & Marine Institute	18,410	16,466	14,913	12,961	12,120	Note 4*
Labrador Institute	280	195	68	127	119	
Oil and Gas Development Partnership	251	50				
Sir Wilfred Grenfell College	12,065	11,174	10,540	9,195	8,848	Note 1*
Technical Services	4,183	3,991	3,425	3,247	3,011	Note 2*
SUPPORT SERVICES	]					
Administrative Departments	12,798	12,237	10,710	10,062	9,824	
Computing & Communications	4,419	4,281	3,928	3,409	3,172	
Facilities Management	11,065	10,357	9,849	8,978	8,239	
Library	6,619	6,059	5,769	5,340	5,135	
Student Services	4,079	3,469	3,385	3,281	3,051	
Total *	182,296	168,028	158,245	143,985	138,772	

<sup>\*</sup> See notes at beginning of this section.

Table 18C
Gross Operating Expenditures by Faculty and School
Operations
for the Five Year Period Ending 31 March 2004

Reflects gross departmental expenditures	2003/04	2002/03	2001/02	2000/01	1999/00	
FACULTIES	]		(\$0	00)		
Arts	1,493	1,334	1,158	1,067	1,136	
Business Administration	889	1,088	61	301	97	
Education	686	617	501	545	447	
Engineering & Applied Science	762	813	469	517	439	
Medicine	5,502	5,553	4,953	5,085	4,779	Note 3*
Science	1,837	1,568	1,347	1,464	1,600	
SCHOOLS/DIVISIONS	]					
Distance Education and Learning Technology	(11)	112	331	204	514	
Graduate Studies	2,698	2,558	2,524	2,193	2,209	
Human Kinetics & Recreation	697	776	669	514	506	
Lifelong Learning	291	351	365	232	-	
Music	106	85	96	133	107	
Nursing	242	183	122	76	95	
Pharmacy	181	185	159	160	145	
Social Work	62	111	135	96	99	
OTHER DIVISIONS	]					
Animal Care Unit	(228)	(73)	(61)	(43)	(21)	
Centre for Regional Development Studies	38					
Fisheries & Marine Institute	7,193	6,424	4,857	5,106	4,583	Note 4*
Labrador Institute	93	92	80	90	116	
Oil and Gas Development Partnership	250	85				
Sir Wilfred Grenfell College	1,923	1,948	1,645	1,613	1,519	Note 1*
Technical Services	(1,753)	(1,562)	(1,216)	(991)	(1,125)	Note 2*
SUPPORT SERVICES	]					
Administrative Departments	2,974	2,648	2,488	2,282	1,766	
Computing & Communications	4,383	4,576	2,299	2,850	3,638	
Facilities Management	4,017	4,158	3,392	4,276	3,151	
Library	5,378	5,366	5,089	5,262	4,259	
Student Services	1,789	1,968	1,609	1,855	1,653	
Total *	41,492	40,964	33,072	34,887	31,712	

 $<sup>\</sup>ast$  See notes at beginning of this section.

Table 18D
Gross Capital Expenditures by Faculty and School
Operations
for the Five Year Period Ending 31 March 2004

Reflects gross departmental expenditures	2003/04	2002/03	2001/02	2000/01	1999/00	
FACULTIES	]		(\$0	00)		
Arts	19	25	136	539	68	
Business Administration	133	29	36	27	36	
Education	72	122	14	56	45	
Engineering & Applied Science	15	16	132	206	227	
Medicine	109	126	221	187	165	Note 3*
Science	175	446	604	553	474	
SCHOOLS/DIVISIONS	]					
Distance Education and Learning Technology	21	61	37	80	405	
Graduate Studies	2	24	16	19	12	
Human Kinetics & Recreation	61	24	95	134	31	
Lifelong Learning	1	3	271	159	-	
Music	8	112	21	16	14	
Nursing		9	29	61	33	
Pharmacy	24	11	45	109	21	
Social Work		0	27	31	23	
OTHER DIVISIONS	]					
Animal Care Unit	198	2	28	75	25	
Centre for Regional Development Studies						
Fisheries & Marine Institute	808	358	825	871	781	Note 4*
Labrador Institute		0	0	6	3	
Oil and Gas Development Partnership	10	40				
Sir Wilfred Grenfell College	259	280	283	205	381	Note 1*
Technical Services	365	95	122	209	36	Note 2*
SUPPORT SERVICES	]					
Administrative Departments	334	704	1,290	225	118	
Computing & Communications	1,181	513	1,461	1,645	1,093	
Facilities Management	1,962	1,720	1,631	1,917	2,394	
Library	229	191	29	46	170	
Student Services	87	22	123	170	79	
Total *	6,073	4,933	7,476	7,546	6,634	

<sup>\*</sup> See notes at beginning of this section.

Table 19 Schedule of Revenue and Net Expenditures^ **Operations** for the Five Year Period Ending 31 March 2004

(\$000)

	200	03/04	200	02/03	200	01/02	20	00/01	199	99/00
REVENUE	%	\$	%	\$	%	\$	%	\$	0/0	\$
Government Grants	72	165,991	70	148,086	70	133,505	67	120,424	67	115,669
Student Fees	22	49,984	23	48,348	25	47,494	28	49,818	29	50,229
Investment Income	0	1,519	1	1,043	1	1,815	1	2,877	1	2,092
Other	6	13,566	6	13,496	4	8,722	4	7,150	3	5,484
Total Revenue	100	231,060	100	210,973	100	191,536	100	180,269	100	173,474
EXPENDITURES										
ACADEMIC										
Centre for Regional Development Studies	0	49	0		0		0		0	
Faculty of Arts	11	23,351	11	21,836	11	21,086	11	19,045	11	18,702
Faculty of Business Administration	3	7,825	3	7,163	3	6,035	3	5,760	3	5,599
Faculty of Education	3	7,418	3	6,838	3	6,297	3	5,784	3	5,645
Faculty of Engineering & Applied Science	4	7,967	4	7,333	4	6,640	4	6,188	4	5,897
Faculty of Medicine	11	24,493	11	22,748	12	21,722	12	20,401	12	19,617
Faculty of Science	14	31,140	14	29,083	15	27,935	15	26,035	15	25,694
Oil and Gas Development Partnership	0	508	0	175	0	,	0	,	0	,
School of Human Kinetics & Recreation	1	2,536	1	2,391	1	2,235	1	2,107	1	1,902
School of Graduate Studies	2	3,579	2	3,412	2	3,325	2	2,930	2	2,880
School of Music	1	1,996	1	1,941	1	1,662	1	1,451	1	1,271
School of Nursing	2	3,667	2	3,110	1	2,819	1	2,389	1	2,198
School of Pharmacy	1	1,528	1	1,360	1	1,175	1	1,131	1	1,154
School of Social Work	1	2,014	1	1,985	1	1,836	1	1,718	1	1,748
Sir Wilfred Grenfell College	6	13,822	6	13,030	6	12,042	6	10,572	6	10,310
Division of Distance Ed. & Learning Tech.	2	3,448	1	3,029	2	3,068	2	2,912	3	4,317
Division of Lifelong Learning	0	1,125	1	1,673	1	1,719	1	1,442	0	7,517
Labrador Institute	0	373	0	287	0	148	0	217	0	235
Animal Care Unit	0	665	0	502	0	305	0	303	0	259
Fisheries & Marine Institute	12	25,715	11	22,944	11	19,866	10	18,003	10	16,647
Technical Services	1	2,445	1	2,472	1	2,213	1	2,302	1	1,888
Total Academic Expenditures	75	165,664	74	153,312	76	142,128	75	130,690	75	125,963
•	7.5	105,004	/4	133,312	70	142,120	73	130,090	13	123,903
SUPPORT SERVICES										
Administrative Departments	7	15,922	8	15,367	8	14,053	7	12,370	7	11,594
Computing & Communications	4	9,046	4	9,041	3	6,334	4	6,351	4	6,866
Facilities Management	8	16,883	8	16,136	8	14,511	8	14,668	8	13,484
Library	3	7,749	3	6,949	3	6,377	3	6,046	3	5,513
Student Services	3	5,947	3	5,441	2	5,068	3	5,235	3	4,732
Total Support Services	25	55,547	26	52,934	24	46,343	25	44,670	5	42,189
Total Expenditures	<u>100</u>	<u>221,211</u>	<u>100</u>	206,246	<u>100</u>	<u>188,471</u>	<u>100</u>	<u>175,360</u>	<u>100</u>	<u>168,152</u>
Net Revenues over Expenditures before		0.040		4.707		2.045		4.000		F 222
Interfund Transfers and Appropriations		9,849		4,727		3,065		4,909		5,322
Less: Interfund transfers		(8,249)		(5,489)		(6,255)		(5,279)		(2,395)
Vacation Pay		(721)		(763)		(901)		(502)		Ó
Employee Benefits		(23,992)		(2,750)		(3,482)		(2,031)		0
Add: Fund balance beginning of year		(53,109)		(48,834)		(41,261)		(38,358)		(4,849)
Closing Operations Balance *		(76,222)		(53,109)		(48,834)		(41,261)		(1,922)
Less restatement for employee future benefits										(36,436)
Adjusted closing balance										(38,358)

<sup>^</sup> Reflects net departmental expenditures after capitalization of fixed assets and library collections. \* See notes at beginning of this section, especially note 5.

Table 20 Schedule of Revenue and Net Expenditures by Object^ Operations for the Five Year Period Ending 31 March 2004

	20	003/04	200	02/03		2001/02	2	000/01	19	99/00
	%	\$000	%	\$000	%	\$000	%	\$000	%	\$000
REVENUE						,				
Government Grants	72	165,991	70	148,086	70	133,505	67	120,424	67	115,669
Student Fees	21	49,984	23	48,348	25	47,494	28	49,818	29	50,229
Investment Income	1	1,519	1	1,043	1	1,815	1	2,877	1	2,092
Other	6	13,566	6	13,496	4	8,722	4	7,150	3	5,484
Total Revenue	100	231,060	100	210,973	100	191,536	100	180,269	100	173,474
EXPENDITURES										
Salaries & employee benefits	82	182,299	82	168,028	84	158,245	82	143,984	82	138,772
Travel	2	5,273	3	5,458	3	5,444	3	4,860	3	4,691
Materials & supplies	5	10,626	5	10,046	5	9,844	6	10,136	5	8,860
Building renovations	1	3,160	1	2,611	1	2,843	1	2,377	2	2,748
Library acquisitions	0	556	0	567	0	266	0	329	0	265
Scholarships & bursaries	2	4,632	2	4,867	2	4,500	2	4,173	3	4,522
Utilities	6	12,352	6	12,580	6	11,477	7	11,931	6	10,380
Furniture & equipment	1	1,483	1	1,331	1	1,110	1	1,891	1	2,130
Externally contracted services	4	7,624	4	8,810	4	6,763	4	6,365	4	6,161
Professional fees	2	3,556	1	2,913	1	2,124	1	2,332	2	2,716
Other	1	2,252	1	1,933	1	1,506	1	1,420	1	1,465
External cost recoveries	(6)	(12,602)	(6)	(12,898)	(8)	(15,651)	(8)	(14,438)	(9)	(14,558)
Total Expenditures	100	221,211	100	206,246	100	188,471	100	175,360	100	168,152
Net Revenues over Expenditures										
before Interfund Transfers and Appropriations		9,849		4,727		3,065		4,909		5,322
Less: Interfund transfers		(8,249)		(5,489)		(6,255)		(5,279)		(2,395)
Vacation Pa y		(721)		(763)		(901)		(502)		0
Employee Benefits		(23,992)		(2,750)		(3,482)		(2,031)		0
Add: Fund balance beginning of year		(53,109)		(48,834)		(41,261)		(38,358)		(4,849)
Closing Operations Balance *		(76,222)		(53,109)		<u>(48,834)</u>		<u>(41,261)</u>		(1,922)
Less restatement for employee future be	enefits									(36,436)
Adjusted closing balance										(38,358)

<sup>^</sup> Reflects net departmental expenditures after capitalization of fixed assets and library collections. \* See notes at beginning of this section.

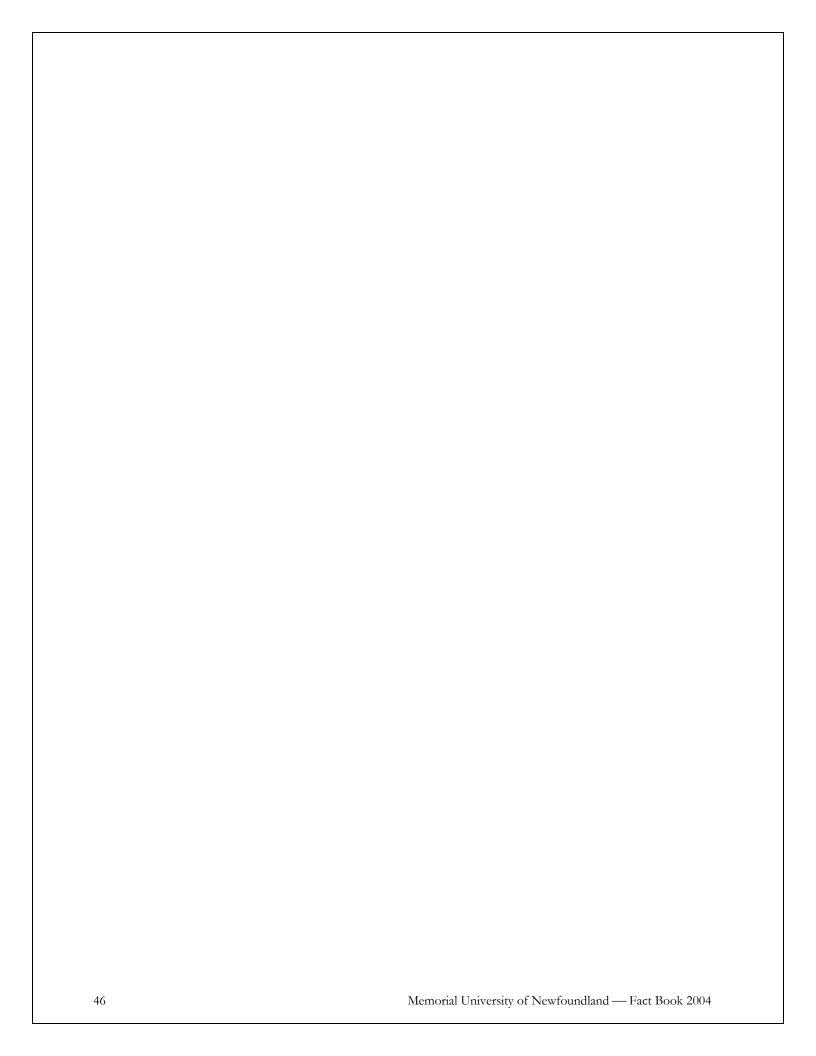
Table 21 **Schedule of Tuition Fees** (per semester) for the Period 1999-00 to 2003-04

	2003/04	2002/03	2001/02	2000/01	1999/00
Undergraduate per course					
1 Course	\$255	\$267	\$297	\$330	\$330
2 Courses	510	534	594	660	660
3 Courses	765	801	891	990	990
4 Courses	1,020	1,068	1,188	1,320	1,320
5 Courses (full course load per semester)	1,275	1,335	1,485	1,650	1,650
International Undergraduates~					
1 Course	800	660	660	660	660
2 Courses	1,600	1,320	1,320	1,320	1,320
3 Courses	2,400	1,980	1,980	1,980	1,980
4 Courses	3,200	2,640	2,640	2,640	2,640
5 Courses (full course load per semester)	4,000	3300	3,300	3,300	3,300
Graduate per semester					
Master's f/t (3 semesters)	1,010	1,063	1,181	1,312	1,312
Master's f/t (6 semesters)	733	772	858	953	953
Master's p/t (9 semesters)	486	512	569	632	632
PhD (9 semesters)	911	959	1,065	1,183	1,183
Graduate diploma (9 semesters)*	323	340	378	420	420
Master's continuance	334	352	391	434	434
PhD continuance	570	600	667	741	741
Graduate Diploma continuance	162	170	189	210	210
Postgrad (Residents and Interns)	500	500	500	500	500
International Graduate^					
Master's f/t (3 semesters)	1,312	1,312	1,312	1,312	1,312
Master's f/t (6 semesters)	953	953	953	953	953
Master's p/t (9 semesters)	632	632	632	632	632
PhD (9 semesters)	1,183	1,183	1,183	1,183	1,183
Graduate diploma (9 semesters)*	420	420	420	420	420
Master's continuance	434	434	434	434	434
PhD continuance	741	741	741	741	741
Graduate Diploma continuance	210	210	210	210	210

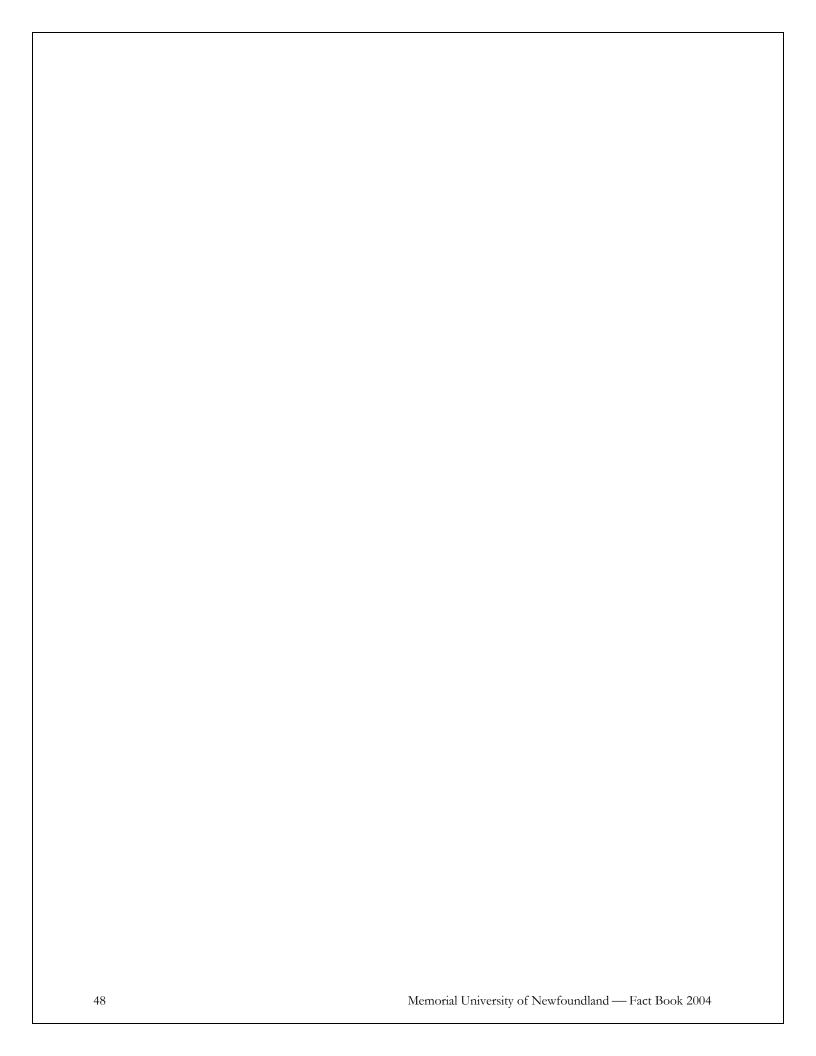
<sup>\*</sup> Graduate diploma (nine semesters) offered by the Faculty of Medicine starting in 1996-97. Graduate diploma (six semesters) is no longer offered by

the Faculty of Education.
^ In 2001/02 fees for graduate students from Canada were rolled back, creating a differential in Domestic graduate fees and International graduate fees that did not previously exist.

<sup>~</sup> International tuition fees are for entrance students.



# Research Profile



#### Research Profile

#### Notes

- 1. The data used in these tables have been compiled from the records of the Office of Research, which publishes an annual *Inventory of Sponsored Projects* of funded research projects after circulating preliminary lists to faculties and departments for crosschecking. Copies of the *Inventory of Sponsored Projects* are available from the Office of Research and on-line at www.mun.ca/research. The Office of Research figures are derived from notices of awards sent to successful applicants. In some cases, researchers receive more or less money in a given year than is originally pledged and recorded.
- 2. The Office of Research also tracks non-financial external support for University research such items include free supplies involved in experiments, access to off-campus equipment, computer or other facilities and ship-time for researchers at sea.
- 3. Included in the 'Other' category are grants and/or awards for:

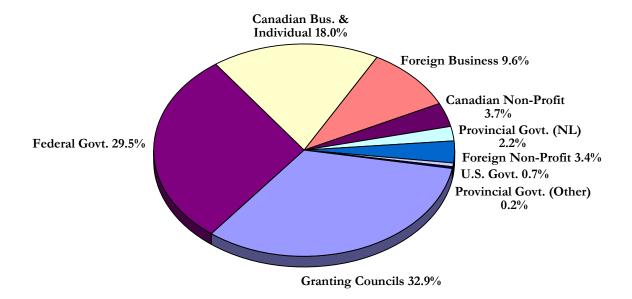
Conferences/workshops/symposia	Equipment
Fellowship	General support awards
Infrastructure	In-kind
Scholarship	Ship time
Studentship	Research chairs
Research personnel awards	Travel

4. In addition to the standard operating grant, the category of Operating Grants includes the following:

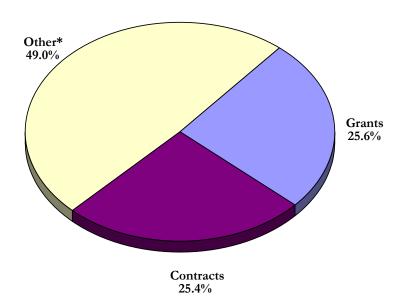
Collaborative project grants	Collaborative special projects
Lithoprobe	Development
Partnership	Publication
Strategic	Team

- 5. In-kind is not regarded as a funding category. Instead, it is recorded as a type of funding like cash. All in-kind counts have already been included in the various funding categories. For example, if a sponsor provides an in-kind contribution as an operating grant, one operating grant is counted. In 2003-04, there were 56 in-kind awards.
- 6. The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre includes the full value of the 2003-04 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.
- 7. Revenue earned by the Marine Institute for industry response, and applied research and development activities is not included in this report.
- 8. Operating Grants are awarded to individuals or teams to cover part or all of the direct costs of particular research projects. They often include provisions for salaries paid to graduate students and other assistants, the University's share of fringe benefits costs, and the expense of materials, technical services, field travel and computing.
- 9. Operating Contracts are similar to operating grants but involve a contractual agreement that is more formal than the terms of a conventional grant. By means of a contract, the sponsor normally acquires an interest in the results of the research and can enforce strict time, scope and reporting requirements; University policy, however, is that investigators retain the right to publish, subject to a reasonable deferral period.
- 10. There is a difference in award counts in Tables 22 and 24; Table 22 counts *actual awards* whereas Table 24 counts the *contributions from the various sponsor categories*. For example, an award provided by two sponsors would be counted as one award in Table 22, but as two contributions in Table 24. As a result, the total number of award counts for Table 24 for 2003-04 is 81 higher than for Table 22.

#### Sources of External Research Funding 2003-2004



#### Research Support By Type 2002-2003



<sup>\*</sup> Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment, and in-kind support.

Table 22A *Total* External Research Support by Department 1999-2000 to 2003-2004

Faculty	2003	3-04	200	2-03	200	01-02	200	00-01	199	9-00
·	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	1	6,047	2	175,485	2	188,790	5	226,142	4	131,140
Anthropology	24	767,412	17	875,780	26	1,169,000	21	759,006	18	528,660
Classics	1	8,583	2	24,095	5	48,786	2	23,750	1	7,250
Economics	1	4,356	1	6,474	7	254,659	4	181,500	5	179,862
English	4	20,820	5	16,604	4	11,945	9	30,632	5	31,858
Folklore	2	3,080	4	25,385	4	30,669	1	20,000	2	12,500
French & Spanish	2	11,546	1	933	1	715	4	22,210	2	2,605
Geography	21	341,094	14	173,998	10	102,785	10	143,835	6	37,620
German & Russian	0	0	0	0	1	6,521	0	0	0	0
History	9	891,428	8	813,198	15	773,781	8	649,636	12	97,005
Linguistics	5	68,226	2	36,941	3	37,439	5	54,333	5	36,946
Philosophy	0	0	1	10,000	0	0	1	1,105	1	1,105
Political Science	6	195,840	3	34,185	5	34,185	1	315,000	2	151,105
Public Policy Research Centre	3	299,905	6	273,632	6	158,638	0	0	0	0
Religious Studies	1	12,561	3	73,434	4	29,965	2	20,352	1	1,105
Sociology	7	708,149	6	244,267	8	211,274	10	176,975	10	176,288
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	87	3,339,047	75	2,784,411	101	3,059,152	83	2,624,476	74	1,395,049
BUSINESS	17	1,397,780	14	1,005,496	13	546,923	16	746,667	10	580,939
EDUCATION	13	656,763	10	189,043	7	74,290	12	469,479	21	694,202
ENGINEERING	67	5,760,510	55	2,435,011	57	2,413,628	57	1,707,809	58	2,013,223
MARINE INSTITUTE	69	4,582,226	57	3,752,211	45	5,245,867	49	4,686,371	46	4,915,085
MEDICINE	274	10,784,945	264	9,617,087	259	8,925,329	204	6,962,831	201	6,088,764
SCIENCE										
Dean's Office	0	0	1	5,000	0	0	0	0	0	0
Biochemistry	45	3,012,990	45	1,352,125	38	1,543,954	32	1,245,342	37	1,533,177
Biology	44	922,702	39	1,248,615	45	1,085,712	42	722,918	38	615,671
Chemistry	19	798,208	21	633,960	23	638,275	30	1,282,027	23	1,105,965
Computer Science	8	329,341	10	364,404	9	282,458	11	303,866	14	281,024
Earth Science/CERR	45	11,421,445	45	7,091,739	44	6,360,798	38	4,587,831	38	1,483,328
Math & Stats	25	361,940	24	322,364	24	304,760	24	322,906	23	364,367
OSC	37	6,362,269	37	5,153,598	40	5,238,610	42	5,958,619	44	5,884,245
Physics	23	1,791,936	34	5,304,475	32	2,619,844	39	2,791,104	19	1,393,706
Psychology	34	1,447,003	26	722,026	30	746,250	23	512,562	24	455,905
SCIENCE Total	280	26,447,834	282	22,198,306	285	18,820,661	281	17,727,175	260	13,117,388
SCHOOLS										
Continuing Education	0	0	2	126,060	0	0	6	337,860	5	785,022
Graduate Studies	14	1,208,861	6	15,954	0	0	0	0	0	0
Human Kinetics & Recreation	0	0	5	112,291	7	57,032	5	219,339	1	60,000
Music	9	335,515	4	321,069	0	0	1	4,300	2	16,000
Nursing	7	407,547	9	449,480	18	686,357	10	239,450	10	223,620
Pharmacy	11	263,486	14	326,400	11	213,067	11	326,603	18	531,543
Social Work	12	317,341	6	373,203	3	127,450	6	241,504	4	152,000
SCHOOLS Total	53	2,532,750	46	1,724,457	39	1,083,906	39	1,369,056	40	1,768,185
Other units (Table 22A)	122	18,433,159	92	7,372,809	88	8,092,742	103	7,201,200	107	6,602,676
Total	982	73,935,014	895	51,078,831	894	48,262,498	844	43,495,064	817	37,175,511

See notes at beginning of this section.

Table 22B

Operating Grants by Department 1999-2000 to 2003-2004

Faculty	20	003-2004	20	02-2003	20	001-2002	20	00-2001	19	99-2000
	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS			^					40.000	_	/ <del>-</del>
Dean's Office	0	0	0	0	0	0	1	40,000	2	62,500
Anthropology	14	404,539	9	435,809	17	660,625	16	642,400	11	387,426
Classics	1	8,583	2	24,095	5	48,786	2	23,750	1	7,250
Economics	1	4,356	1	6,474	5	203,944	4	181,500	3	171,000
English	3	20,040	3 2	14,738	1	9,800	5 1	26,212	3	17,260
Folklore	1 1	2,300	0	23,519	3	29,954 0	0	20,000	2	12,500 0
French & Spanish	11	10,766 166,028	5	0 99,818	6		5	130,520	3	24,410
Geography German & Russian	0	100,028	0	99,818	1	87,490 6,521	0	130,320	0	24,410
History	5	539,404	4	710,400	6	732,648	5	634,926	6	91,849
Linguistics	3	65,984	1	26,941	2	36,903	4	45,333	3	25,650
Philosophy	0	05,984	0	0	0	0	0	45,555	0	25,050
Political Science	4	45,060	1	4,185	3	14,185	0	0	0	0
Public Policy Research Centre	0	0	1	26,962	1	26,439	0	0	0	0
Religious Studies	1	12,561	3	73,434	3	29,250	1	19,247	0	0
Sociology	7	708,149	5	203,767	6	169,866	7	123,765	7	104,366
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	52	1,987,770	37	1,650,142	59	2,056,411	51	1,887,653	41	904,211
BUSINESS	6	165,633	6	222,373	8	187,198	8	120,481	4	88,210
EDUCATION	11	617,438	7	139,700	3	70,000	7	334,598	12	451,110
ENGINEERING	48	1,212,803	37	998,521	39	1,034,911	35	783,593	39	1,018,884
MARINE INSTITUTE	2	55,472	1	30,000	2	40,425	6	42,828	3	58,905
MEDICINE	131	5,165,913	122	4,932,681	134	4,360,587	100	3,479,117	88	3,169,422
SCIENCE										
Dean's Office	0	0	1	5,000	0	0	0	0	0	0
Biochemistry	19	915,886	22	965,289	19	771,548	23	800,068	24	881,023
Biology	21	448,972	18	584,053	23	694,583	25	454,083	19	298,639
Chemistry	13	537,948	16	600,229	18	569,347	18	627,959	14	476,317
Computer Science	8	127,170	9	168,230	9	155,445	10	171,445	13	251,598
Earth Science/CERR	28	921,542	26	986,961	34	1,275,983	29	1,101,997	32	765,105
Math & Stats	25	361,940	20	307,540	19	269,814	22	301,525	21	287,486
OSC ^	19	4,300,234	17	4,225,728	17	4,322,064	20	4,329,291	21	4,419,303
Physics	16	426,045	20	673,730	21	800,094	20	717,557	14	953,212
Psychology	23	872,780	15	549,335	19	494,577	13	316,397	11	257,873
SCIENCE Total	172	8,912,517	164	9,066,095	179	9,353,455	180	8,820,322	169	8,590,556
SCHOOLS										
Continuing Education	0	0	0	0	0	0	0	0	0	0
Graduate Studies	2	4,322	6	15,954	0	0	0	0	0	0
Human Kinetics & Recreation	0	0	2	33,260	3	47,761	1	30,100	1	60,000
Music	3	23,492	2	95,443	0	0	1	4,300	1	6,000
Nursing	6	229,308	8	301,942	17	510,857	10	239,450	8	153,028
Pharmacy	4	172,986	6	201,304	2	99,288	4	210,272	11	429,508
Social Work	9	162,286	3	263,875	0	0	1	29,573	3	52,000
SCHOOLS Total	24	592,394	27	911,778	22	657,906	17	513,695	24	700,536
Other units (Table 22B)	13	240,289	12	153,734	15	338,955	13	227,856	17	256,336
Total	459	18,950,229	413	18,105,024	461	18,099,848	417	16,210,143	397	15,238,170

<sup>^</sup> The amounts reported under operating grants for the Federal Government and the Ocean Sciences Centre include the full value of the 2002-03 amount (\$3,600,000) awarded for AquaNet, a Network funded under the Networks of Centres of Excellence Program.

Table 22C Operating Contracts by Department 1999-2000 to 2003-2004

Faculty	20	003-2004	20	002-2003	20	001-2002	20	000-2001	19	99-2000
	#	\$	#	\$	#	\$	#	\$	#	\$
ARTS										
Dean's Office	1	6,047	2	175,485	2	188,790	3	185,037	2	68,640
Anthropology	5	62,780	2	11,856	3	41,874	4	104,001	7	129,734
Classics	0	0	0	0	0	0	0	0	0	0
Economics	0	0	0	0	0	0	0	0	2	8,862
English	0	0	0	0	0	0	0	0	1	1,105
Folklore	0	0	0	0	0	0	0	0	0	0
French & Spanish	0	0	0	0	0	0	0	0	1	1,105
Geography	7	92,805	7	71,315	2	13,847	2	10,000	3	7,210
German & Russian	0	0	0	0	0	0	0	0	0	0
History	0	0	0	0	0	0	0	0	6	5,156
Linguistics	0	0	0	0	0	0	0	0	0	0
Philosophy	0	0	0	0	0	0	0	0	1	1,105
Political Science	1	150,000	0	0	0	0	1	315,000	2	151,105
Public Policy Research Centre	3	299,905	3	86,874	5	132,199	0	0	0	0
Religious Studies	0	0	0	0	0	0	0	0	1	1,105
Sociology	0	0	0	0	0	0	0	0	2	2,210
Women's Studies	0	0	0	0	0	0	0	0	0	2,210
ARTS Total	17	611,537	14		12	376,710	10	614,038	28	
AKIS TOTAL	1 /	011,557	14	345,530	12	3/0,/10	10	014,038	28	377,337
BUSINESS	9	934,965	6	565,021	4	157,640	7	401,354	5	314,729
EDUCATION	2	39,325	2	48,410	0	0	3	123,500	9	243,092
ENGINEERING	5	871,150	11	289,374	16	597,777	18	476,534	14	423,334
MARINE INSTITUTE	66	3,689,444	54	2,683,278	35	3,164,035	40	2,952,019	38	3,188,559
MEDICINE	110	3,505,494	110	3,444,695	96	3,059,460	86	2,666,088	98	2,404,959
SCIENCE										
Dean's Office	0	0	0	0	0	0	0	0	0	0
Biochemistry	10	126,652	9	103,290	6	410,695	4	278,456	9	268,510
Biology	19	320,256	19	652,308	17	362,698	12	203,410	18	214,672
Chemistry	0	0	0	0	0	0	3	93,751	6	192,443
Computer Science	0	0	0	0	0	0	0	0	1	1,381
Earth Science/CERR	6	1,576,178	5	274,986	1	6,000	1	4,800	3	7,562
Math & Stats	0	0	2	12,959	2	32,335	0	0	1	1,381
OSC	7	1,036,301	9	348,134	16	453,089	13	239,496	18	277,680
Physics	2	124,950	1	25,050	1	55,397	2	106,000	2	2,762
Psychology	9	152,142	8	167,893	9	248,427	8	193,403	13	198,032
SCIENCE Total	53	3,336,479	53	1,584,620	52	1,568,641	43	1,119,316	71	1,164,423
SCHOOLS										
Continuing Education	0	0	2	126,060	0	0	6	337,860	5	785,022
Graduate Studies	0	0	0	0	0	0	0	0	0	0
Human Kinetics & Recreation	0	0	0	0	0	0	0	0	0	0
Music Music	2	61,376	0	0	0	0	0	0	0	0
Nursing	1	144,009	1	147,538	1	150,000	0	0	2	70,592
Pharmacy	0	0	0	147,556	0	150,000	0	0	0	0
Social Work	1	75,456	0	0	1	9,450	1	85,050	0	0
SCHOOLS Total	4	280,841	3	273,598	2	159,450	7	422,910	7	855,614
SCHOOLS TOTAL	4	200,041	J	413,398	4	139,430	/	422,910	/	033,014
Other units (Table 22C)	96	5,516,164	70	5,823,282	58	5,721,260	83	5,403,525	85	5,907,681
Total	362	18,785,399	323	15,057,808	275	14,804,973	297	14,179,284	355	14,879,728

Table 22D Other Grants by Department 1999-2000 to 2003-2004 (Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

Faculty	2	003-2004	20	002-2003	20	001-2002	20	000-2001	19	99-2000
•	#	\$	#	\$	#	\$	#	\$		
ARTS										
Dean's Office	0	0	0	0	0	0	1	1,105	0	0
Anthropology	5	300,093	6	428,115	6	466,501	1	12,605	0	11,500
Classics	0	0	0	0	0	0	0	0	0	0
Economics	0	0	0	0	2	50,715	0	0	0	0
English	1	780	2	1,866	3	2,145	4	4,420	1	13,493
Folklore	1	780	2	1,866	1	715	0	0	0	0
French & Spanish	1	780	1	933	1	715	4	22,210	1	1,500
Geography	3	82,261	2	2,865	2	1,448	3	3,315	0	6,000
German & Russian	0	0	0	0	0	0	0	0	0	0
History	4	352,024	4	102,798	9	41,133	3	14,710	0	0
Linguistics	2	2,243	1	10,000	1	536	1	9,000	2	11,296
Philosophy	0	2,243	1	10,000	0	0	1	1,105	0	0
Political Science	1	780	2	30,000	2	20,000	0	0	0	0
Public Policy Research Centre	0	0	2	159,796	0	20,000	0	0	0	0
*	0	0	0	0	1	715	1	1,105	0	0
Religious Studies					2			*		
Sociology	0	0	1	40,500		41,408	3	53,210	1	69,710
Women's Studies	0	0	0	0	0	0	0	0	0	0
ARTS Total	18	739,741	24	788,739	30	626,031	22	122,785	5	113,499
BUSINESS	2	297,182	2	218,102	1	202,085	1	224,832	1	178,000
EDUCATION	0	0	1	933	4	4,290	2	11,381	0	0
ENGINEERING	14	3,676,557	7	1,147,116	2	780,940	4	447,682	5	571,005
MARINE INSTITUTE	1	837,310	2	1,038,933	8	2,041,407	3	1,691,524	5	1,667,621
MEDICINE	33	2,113,538	32	1,239,711	29	1,505,282	18	817,626	15	514,384
SCIENCE										
Dean's Office	0	0	0	0	0	0	0	0	0	0
Biochemistry	16	1,970,452	14	283,546	13	361,711	5	166,818	4	383,645
Biology	4	153,474	2	12,254	5	28,431	5	65,425	1	102,360
Chemistry	6	260,260	5	33,731	5	68,928	9	560,317	3	437,205
Computer Science	0	202,171	1	196,174	0	127,013	1	132,421	0	28,045
Earth Science/CERR	11	8,923,725	14	5,829,792	9	5,078,815	8	3,481,034	3	710,661
Math & Stats	0	0	2	1,865	3	2,611	2	21,381	1	75,500
OSC	11	1,025,734	11	579,736	7	463,457	9	1,389,832	5	1,187,262
Physics	5	1,240,941	13	4,605,695	10	1,764,353	17	1,967,547	3	437,732
Psychology	2	422,080	3	4,798	2	3,246	2	2,762	0	0
SCIENCE Total	55	14,198,837	65	11,547,591	54	7,898,565	58	7,787,537	20	3,362,410
SCHOOLS										
Continuing Education	0	0	0	0	0	0	0	0	0	0
Graduate Studies	12	1,204,539	0	0	0	0	0	0	0	0
Human Kinetics & Recreation	0	0	3	79,031	4	9,271	4	189,239	0	0
Music	4	250,647	2	225,626	0	0	0	0	1	10,000
Nursing	0	34,230	0	223,020	0	25,500	0	0	0	0,000
Pharmacy	7	90,500	8	125,096	9	113,779	7	116,331	7	102,035
Social Work	2	79,599	3	109,328	2	118,000	4	126,881	1	100,000
SCHOOLS Total	25	1,659,515	16	539,081	15	266,550	15	432,451	9	212,035
Other units (Table 22D)	13	12,676,706	10	1,395,793	15	2,032,527	7	1,569,819	5	438,659
Total	161	36,199,386	159	17,915,999	158	15,357,677	130	13,105,637	65	7,057,613

Table 23A

Total External Research Support by Unit 1999-2000 to 2003-2004

	200	3-2004	2002	-2003	2001	-2002	20	00-2001	1999-	2000
Other units	#	\$	#	\$	#	\$	#	\$	#	Ş
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	3	47,500	3	4,933	1	823	0	0	0	0
C-CORE	94	6,261,927	67	5,509,961	56	4,915,934	75	4,987,767	75	5,599,883
CCIFTD	0	0	0	0	0	0	0	0	3	194,894
Computing & Communications	1	80,000	0	0	2	127,059	2	52,941	0	0
CORDS	0	0	-	-	-	-	-	-	-	-
Counselling Centre	1	10,000	0	0	0	0	2	44,000	0	0
DELT	1	780	-	-	-	-	-	-	-	-
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	1	12,989
International Centre	1	34,632	1	40,595	2	268,131	7	347,879	1	80,000
Language Lab	0	0	0	0	0	0	0	0	1	1,105
Library	2	5,500	3	13,298	7	1,321,498	4	23,642	1	6,000
Labrador Institute	0	0	0	0	0	0	0	0	1	21,000
Maritime History Archive	1	45,956	0	0	3	105,426	1	1,105	5	27,895
P.J. Gardiner Institute	0	0	0	0	1	83,333	1	116,667	5	263,025
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright/Genesis	3	673,280	4	714,429	3	458,571	2	398,571	2	141,429
Sir Wilfred Grenfell College	8	75,833	6	97,756	5	46,930	5	32,430	8	73,250
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	1	36,750
Technical Services	0	0	0	0	1	21,980	0	0	0	0
TETRA	0	0	3	554,152	0	0	0	0	1	20,382
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	7	11,197,751	5	437,685	6	742,074	4	1,196,198	2	124,074
Other	0	0	0	0	1	983	0	0	0	0
Other total	122	18,433,159	92	7,372,809	88	8,092,742	103	7,201,200	107	6,602,676

Table 23B
Operating Grants by Unit 1999-2000 to 2003-2004

		2003-2004	20	002-2003	20	01-2002	20	000-2001	1999-	2000
Other units	#	\$	#	Ş	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	0	0	0	0	0	0	0	0	0	0
C-CORE	3	108,500	3	78,500	6	174,748	6	147,426	8	196,626
CCIFTD	0	0	0	0	0	0	0	0	0	0
Computing & Communication	0	0	0	0	0	0	0	0	0	0
CORDS	0	0	-	-	-	-	-	-	-	-
Counselling Centre	1	10,000	0	0	0	0	2	44,000	0	0
DELT	0	0	-	-	-	-	-	-	-	-
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Library	0	0	2	4,078	2	13,468	1	10,000	0	0
Labrador Institute	0	0	0	0	0	0	0	0	0	0
Language Lab	0	0	0	0	0	0	0	0	0	0
Maritime History Archive	1	45,956	0	0	2	103,809	0	0	4	26,790
P.J. Gardiner Institute	0	0	0	0	0	0	0	0	0	0
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright/Genesis	0	0	0	0	0	0	0	0	0	0
Sir Wilfred Grenfell College	8	75,833	5	60,756	5	46,930	4	26,430	5	32,920
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	0	0
Technical Services	0	0	0	0	0	0	0	0	0	0
TETRA	0	0	2	10,400	0	0	0	0	0	0
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Other total	13	240,289	12	153,734	15	338,955	13	227,856	17	256,336

See notes at beginning of this section.

Table 23C
Operating Contracts by Unit 1999-2000 to 2003-2004

		2003-04		2002-03		2001-02		2000-01		1999-00
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	3	47,500	2	4,000	0	0	0	0	0	0
C-CORE	89	4,826,032	62	4,633,144	49	4,591,186	66	4,236,825	66	5,129,857
CCIFTD	0	0	0	0	0	0	0	0	3	194,894
Computing & Communications	1	80,000	0	0	2	127,059	2	52,941	0	0
CORDS	0	0	-	_	_	, -	-	· -	-	-
Counselling Centre	0	0	0	0	0	0	0	0	0	0
DELT	0	0	-	-	-	-	-	-	-	-
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	1	12,989
International Centre	1	34,632	1	40,595	2	268,131	7	347,879	1	80,000
Labrador Institute	0	0	0	0	0	0	0	0	0	0
Language Lab	0	0	0	0	0	0	0	0	1	1,105
Library	1	4,720	0	0	0	0	3	13,642	1	6,000
Maritime History Archive	0	0	0	0	0	0	0	0	1	1,105
P.J. Gardiner Institute	0	0	0	0	1	83,333	1	116,667	5	263,025
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright/Genesis	1	523,280	2	564,429	1	308,571	1	308,571	1	51,429
Sir Wilfred Grenfell College	0	0	1	37,000	0	0	1	6,000	2	39,145
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	1	36,750
Technical Services	0	0	0	0	1	21,980	0	0	0	0
TETRA	0	0	1	490,864	0	0	0	0	1	20,382
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	0	0	1	53,250	2	321,000	2	321,000	1	71,000
Other	0	0	0	0	0	0	0	0	0	0
Other total	96	5,516,164	70	5,823,282	58	5,721,260	83	5,403,525	85	5,907,681

Table 23D

Other Grants by Unit 1999-2000 to 2003-2004

(Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

Γ	200	03-04	20	002-03	20	001-02	20	00-01	199	9-00
Other units	#	\$	#	\$	#	\$	#	\$	#	\$
Art Gallery	0	0	0	0	0	0	0	0	0	0
Botanical Garden	0	0	1	933	1	823	0	0	0	0
C-CORE	2	1,327,395	2	798,317	1	150,000	3	603,516	1	273,400
CCIFTD	0	0	0	0	0	0	0	0	0	0
Computing & Communications	0	0	0	0	0	0	0	0	0	0
CORDS	0	0	-	-	-	-	-	-	-	-
Counselling Centre	0	0	0	0	0	0	0	0	0	0
DELT	1	780	-	-	-	-	-	-	-	-
Educational Technology	0	0	0	0	0	0	0	0	0	0
ISER	0	0	0	0	0	0	0	0	0	0
Institutional Analysis & Planning	0	0	0	0	0	0	0	0	0	0
International Centre	0	0	0	0	0	0	0	0	0	0
Labrador Institute	0	0	0	0	0	0	0	0	1	21,000
Language Lab	0	0	0	0	0	0	0	0	0	0
Library	1	780	1	9,220	5	1,308,030	0	0	0	0
Maritime History Archive	0	0	0	0	1	1,617	1	1,105	0	0
P.J. Gardiner Institute	0	0	0	0	0	0	0	0	0	0
President's Office	0	0	0	0	0	0	0	0	0	0
Seabright/Genesis	2	150,000	2	150,000	2	150,000	1	90,000	1	90,000
Sir Wilfred Grenfell College	0	0	0	0	0	0	0	0	1	1,185
STEM~Net	0	0	0	0	0	0	0	0	0	0
Student Affairs & Services	0	0	0	0	0	0	0	0	0	0
Technical Services	0	0	0	0	0	0	0	0	0	0
TETRA	0	0	0	52,888	0	0	0	0	0	0
University Relations	0	0	0	0	0	0	0	0	0	0
V. P. (Research)	7	11,197,751	4	384,435	4	421,074	2	875,198	1	53,074
Other	0	0	0	0	1	983	0	0	0	0
Other total	13	12,676,706	10	1,395,793	15	2,032,527	7	1,569,819	5	438,659

Table 24A Sources of *Total* External Research Funding 1999-2000 to 2003-2004

	2	003-04		2002-03		2001-02		2000-01		1999-00
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	9	3,834,933	8	3,828,705	10	3,761,265	10	3,808,000	-	-
CFI	20	4,484,293	13	1,581,500	7	1,431,144	9	2,799,025	-	-
CRC	12	2,050,000	11	1,100,000	3	325,000	-	-	-	-
MRC/CIHR	83	4,409,153	83	4,182,907	69	3,416,215	51	2,754,225	44	1,827,572
NSERC	197	7,638,132	183	6,539,531	181	7,316,760	195	7,138,434	193	6,667,004
SSHRC	35	1,903,305	37	1,657,122	35	1,762,804	32	1,196,489	33	864,866
Total Councils	356	24,319,816	335	18,889,765	305	18,013,188	297	17,696,173	270	9,359,442
Federal Government	225	21,777,900	199	11,687,220	210	8,923,204	212	8,819,594	215	12,231,616
Provincial Government-NL	61	1,616,655	64	2,753,672	71	2,045,019	60	1,346,576	74	1,194,613
Provincial Government-Other	7	132,771	1	3,000	-	-	-	-	-	-
Canadian Non-profit Agencies	131	2,718,018	115	2,851,794	167	3,541,977	117	2,695,635	123	4,177,743
Foreign Non-profit Agencies	29	2,483,746	20	1,344,467	18	432,470	10	238,790	9	233,737
Canadian Business	192	13,297,811	163	6,661,507	169	7,094,658	197	7,132,310	199	7,308,374
Canadian Individual	2	15,400	3	73,600	7	62,925	6	266,007	2	6,606
Foreign Business	50	7,087,952	48	6,603,029	22	8,049,252	33	5,299,979	27	2,663,380
United States Government	10	484,945	10	210,777	5	99,806	-	-	-	-
Total	1,063	73,935,014	958	51,078,831	974	48,262,499	932	43,495,064	919	37,175,511

Table 24B Sources of *Operating Grant* Funding 1999-2000 to 2003-2004

		2003-04		2002-03		2001-02		2000-01		1999-00
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	8	3,830,438	7	3,826,000	10	3,761,265	10	3,808,000	-	-
CFI	0	0	0	0	0	0	0	0	-	-
CRC	0	0	0	0	0	0	-	-	-	-
MRC/CIHR	55	3,613,971	56	3,418,010	43	2,639,902	36	2,071,953	27	1,378,174
NSERC	178	5,641,599	163	5,188,057	161	5,360,184	167	4,949,623	170	5,008,950
SSHRC	30	1,335,063	32	1,537,711	31	1,616,397	26	1,057,749	27	648,549
Total Councils	271	14,421,071	258	13,969,778	245	13,377,747	239	11,887,325	224	7,035,673
Federal Government	40	1,633,485	32	1,389,802	43	1,295,178	55	1,571,202	62	5,457,138
Provincial Government-NL	26	394,903	22	359,180	38	596,108	37	647,264	48	343,320
Provincial Government-Other	3	0	1	0	-	-	-	-	-	-
Canadian Non-profit Agencies	82	1,395,436	74	1,244,451	98	1,899,772	68	1,644,379	69	1,730,887
Foreign Non-profit Agencies	8	327,852	6	255,329	9	264,514	4	96,569	4	101,735
Canadian Business	28	549,895	25	697,844	41	666,529	26	363,404	29	569,417
Canadian Individual	0	0	0	0	0	0	0	0	0	0
Foreign Business	4	77,086	2	77,742	1	0	0	0	0	0
United States Government	3	150.501	3	110.898	0	0	-	-	-	-
Total	465	18,950,229	423	18,105,024	475	18,099,848	429	16,210,143	436	15,238,170

See notes at beginning of this section.

Table 24C Sources of *Operating Contract* Funding 1999-2000 to 2003-2004

		2003-04		2002-03		2001-02		2000-01		1999-00
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	0	0	0	0	0	0	0	0	-	-
CFI	0	0	0	0	0	0	0	0	-	-
CRC	0	0	0	0	0	0	-	-	-	-
MRC/CIHR	0	0	0	0	0	0	0	0	0	0
NSERC	0	0	0	0	0	0	0	0	0	0
SSHRC	0	0	0	0	0	0	0	0	0	0
Total Councils	0	0	0	0	0	0	0	0	0	0
Federal Government	133	8,795,479	108	5,933,126	96	4,997,417	106	5,853,926	146	5,800,340
Provincial Government-NL	26	491,218	30	409,452	21	436,552	21	384,312	24	535,693
Provincial Government-Other	4	109,066	0	0	-	-	-	-	-	-
Canadian Non-profit Agencies	37	1,004,527	26	1,048,976	53	1,148,456	37	730,126	40	552,194
Foreign Non-profit Agencies	18	2,013,501	14	1,089,138	5	92,101	5	130,214	4	84,607
Canadian Business	155	4,711,578	131	4,618,861	118	4,484,858	160	4,925,240	163	5,392,708
Canadian Individual	1	14,400	3	1,800	7	11,600	5	13,612	2	3,806
Foreign Business	43	1,311,187	42	1,856,575	20	3,534,183	30	2,141,854	27	2,510,380
United States Government	7	334,444	7	99,880	5	99,806	-	-	-	-
Total	424	18,785,400	361	15,057,808	325	14,804,973	364	14,179,284	406	14,879,728

Table 24D Sources of *Other Grant* Funding 1999-2000 to 2003-2004

(Other includes chairs, conferences/workshops/symposia, general support grants, infrastructure, research personnel awards, travel, equipment and in-kind support)

		2003-04		2002-03		2001-02		2000-01		1999-00
AGENCY	#	\$	#	\$	#	\$	#	\$	#	\$
Federal Granting Councils										
NCE	1	4,495	1	2,705	0	0	0	0	-	-
CFI	20	4,484,293	13	1,581,500	7	1,431,144	9	2,799,025	-	-
CRC	12	2,050,000	11	1,100,000	3	325,000	-	-	-	-
MRC/CIHR	28	795,182	27	764,896	26	776,313	15	682,272	17	449,398
NSERC	19	1,996,533	20	1,351,474	20	1,956,576	28	2,188,811	23	1,658,054
SSHRC	5	568,242	5	119,411	4	146,407	6	138,740	6	216,317
Total Councils	85	9,898,745	77	4,919,986	60	4,635,441	58	5,808,848	46	2,323,769
Federal Government	52	11,348,936	59	4,364,292	71	2,630,609	51	1,394,466	7	974,138
Provincial Government-NL	9	730,533	12	1,985,040	12	1,012,359	2	315,000	2	315,600
Provincial Government-Other	0	23,705	0	3,000	-	-	-	-	-	-
Canadian Non-profit Agencies	12	318,056	15	558,367	16	493,749	12	321,130	14	1,894,662
Foreign Non-profit Agencies	3	142,393	0	0	4	75,855	1	12,007	1	47,395
Canadian Business	9	8,036,338	7	1,344,802	10	1,943,271	11	2,036,061	6	1,349,049
Canadian Individual	1	1,000	0	71,800	0	51,325	1	60,000	0	0
Foreign Business	3	5,699,679	4	4,668,712	1	4,515,069	3	3,158,125	0	153,000
United States Government	0	0	0	0	0	0	-	-	-	-
Total	174	36,199,385	174	17,915,999	174	15,357,678	139	13,105,637	77	7,057,613

# Alumni and Development Profile

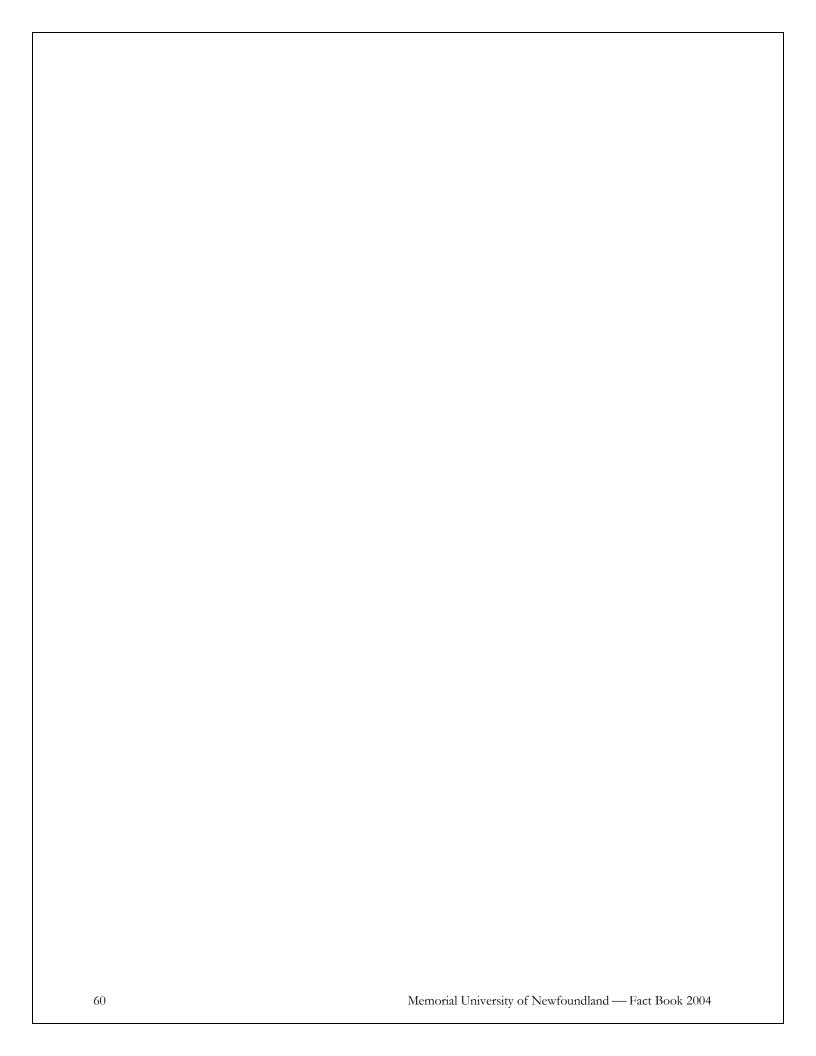


Table 25 Geographical Distribution of Alumni by Most Recent Address

[	2003	3-04	2002-03		2001-02		2000-01		1999-00	
	%	#	%	#	%	#	º/o	#	%	#
Alberta	3.2	1,612	3.3	1,588	3.2	1,477	3.3	1,496	3.0	1,354
British Columbia	2.1	1,052	2.1	1,029	2.2	1,008	2.3	1,047	2.3	1,007
Manitoba	0.4	195	0.4	178	0.3	165	0.3	162	0.3	146
New Brunswick	1.4	685	1.3	639	1.3	596	1.3	604	1.3	568
Nova Scotia	3.8	1,886	3.8	1,832	3.7	1,718	3.8	1,750	3.7	1,648
Northwest Territories	0.3	160	0.3	167	0.4	175	0.4	176	0.4	165
Nunavut	0.1	48	0.0	25	0.0	12	-	-	-	-
Ontario	10.7	5,332	10.7	5,184	10.6	4,924	10.9	4,964	10.2	4,536
Prince Edward Island	0.4	192	0.4	190	0.4	182	0.4	174	0.4	158
Quebec	0.7	355	0.7	350	0.7	337	0.8	371	0.7	330
Saskatchewan	0.3	132	0.2	120	0.2	113	0.3	119	0.3	117
Yukon	0.0	27	0.1	28	0.0	25	0.1	26	0.1	27
United States	2.5	1,254	2.5	1,227	2.5	1,160	2.5	1,129	2.3	1,000
Other Countries	1.9	954	1.9	921	1.9	868	1.7	800	1.8	818
Newfoundland and Labrador	72.2	36,027	72.3	35,102	72.6	33,847	71.9	32,770	73.2	32,519
Total*	100.0	49,911	100.0	48,580	100.0	46,607	100.0	45,588	100.0	44,393

<sup>\*</sup> Since 1949, Memorial has awarded over 77,000 degrees.

Table 26
Total Institutional Support

		2003-04	2002-03	2001-02	2000-01	1999-00
Individuals	- Alumni	\$689,586	\$415,912	\$686,508	\$1,169,760	\$1,167,365
	- Other	474,841	647,047	938,998	832,698	477,408
Corporations		7,124,952	1,111,329	1,581,054	2,086,210	3,364,409
Charitable/fam foundations	nily	279,363	712,858	996,490	522,352	140,025
Other charitable organizations/	-	260,066	229,083	268,362	224,615	157,809
Total ^		8,828,808	3,116,229	\$4,471,412	\$4,835,635	\$5,307,016

<sup>^</sup> Figures do not include pledges made for future years: .

#### Gift Designations

	2003-04	2002-03	2001-02	2000-01	1999-00
Equipment	\$ 0	\$643	\$450	\$2,300	\$15,884
Faculty/School/College	468,030	391,432	983,702	383,053	271,072
Library	227,514	354,607	737,388	245,758	553,906
Physical Plant	4,799,180	8,073	110,511	83,120	110,064
Research	1,715,790	524,847	614,697	840,842	1,589,867
Student Aid	1,397,433	1,284,001	1,395,395	2,512,391	1,703,686
Unrestricted	193,332	273,656	349,277	608,452	911,650
Other designations	27,529	278,970	279,992	159,719	150,887
Total	\$8,828,808	\$3,116,229	\$4,471,412	\$4,835,635	\$5,307,016

# Human Resources Profile

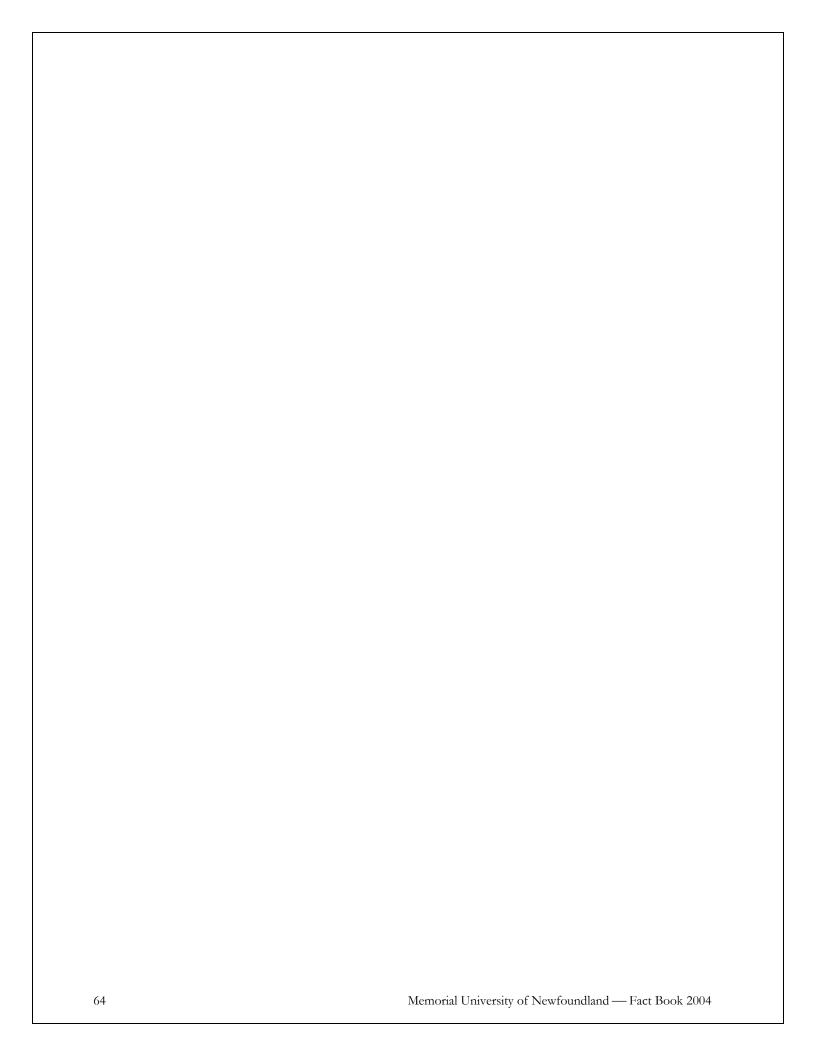


Table 27
Permanent Positions by Department\*

	March 3	1, 2004	March 3	51, 2003	March 31, 2002	
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Faculty of Arts						
Dean of Arts	0	17	0	14	0	15
Anthropology	16	5	17	5	16	5
Classics	2	1	4	1	7	1
Economics	12	2	12	2	12	2
English	31	5	31	5	34	5
Folklore	8	4	8	4	8	4
French & Spanish	15	2	14	2	15	2
German & Russian	6	1	6	1	6	1
Geography	15	6	15	6	16	6
History	17	2	19	2	22	2
Linguistics	8	1	8	1	8	1
Philosophy	6	1	7	1	8	1
Political Science	12	1	12	1	11	1
Religious Studies	8	1	8	1	8	1
Sociology	16	2	19	2	17	2
Language Laboratory	0	1	0	1	0	1
Maritime History Archive	0	4	0	4	0	4
Total Arts	172	56	180	53	188	54
Faculty of Science						
Dean of Science	2	10	1	10	1	7
Biochemistry	19	14	19	14	16	14
Biology	29	26	29	28	28	28
Chemistry	17	31	17	31	18	31
Computer Science	18	15	17	15	17	15
Earth Sciences	25	21	24	23	26	23
Mathematics & Statistics	29	8	34	8	38	8
Physics	16	18	16	18	19	18
Psychology	31	7	30	7	30	8
Ocean Sciences Centre	10	26	10	26	9	27
Total Science	196	176	197	180	202	179
Faculty of Business Administration						
Business Administration	37	26	33	25	38	25
P. J. Gardiner Institute	0	3	0	3	0	3
Total Business Administration	37	29	33	28	38	28
Faculty of Education	46	28	42	26	41	26
Faculty of Engineering & Applied Science	47	46	48	46	42	46
Faculty of Medicine	174	143	166	141	169	140
Marine Institute	112	79	113	94	102	81
Sir Wilfred Grenfell College	64	99	64	100	63	100
Schools	^		_			,
Continuing Studies	0	66	0	66	0	65
Human Kinetics & Recreation	9	12	9	11	7	11
Music	19	5	18	5	17	5
Nursing	25	11	24	12	25	11
Pharmacy	10	5	9	5	8	4
Social Work	12	9	12	9	13	9
Total Schools	75	108	72	108	70	105
Sub-total	923	764	915	776	915	759

Table 27 - continued
Permanent Positions by Department

Description	March 31	, 2004	March 31, 2003		March 3	1, 2002
Department	Faculty	Staff	Faculty	Staff	Faculty	Staff
Student Services	I I	I			Į.	
Bookstore	0	15	0	14	0	14
Counselling Centre	3	5	4	5	4	5
Student Support Programs ^	0	11	0	9	0	9
Student Affairs & Services	0	3	0	3	0	3
Career Develop. & Experiential Learning+	0	4	0	6	0	6
Student Health Services	0	4	0	4	0	4
Housing, Food and Conference Services	0	16	0	16	0	16
Total Student Services	3	58	4	57	4	57
Academic Support						
Animal Care Services	0	16	0	16	0	17
Co-operative Education	0	4	0	4	0	4
Graduate Studies	0	14	0	14	0	13
Library	26	98	26	98	26	98
Technical Services	0	99	0	100	0	99
Total Academic Support	26	231	26	232	26	231
Research						
Inst for Social & Economic Research	0	4	0	4	0	2
Office of Research	0	8	0	8	0	8
Vice-President (Research)	0	2	0	2	0	2
Total Research	0	14	0	14	0	12
Administrative Units						
Alumni Affairs & Development	0	11	0	11	0	11
Board of Regents	0	1	0	1	0	1
Computing & Communications	0	73	0	66	0	65
Facilities Management	0	274	0	275	0	283
Financial and Administrative Services	0	88	0	87	0	89
Human Resources	0	47	0	48	0	48
Institutional Analysis & Planning	0	6	0	6	0	6
Labour Relations	0	4	0	3	0	3
President's Office	0	5	0	5	0	5
Office of the Registrar	0	49	0	48	0	47
University Relations	0	25	0	22	0	22
Vice-President (Academic)	0	6	0	6	0	4
Vice-President (Admin. & Finance)	0	4	0	4	0	4
Total Administrative Units	0	593	0	582	0	588
Community Services	_					
Art Gallery	0	9	0	9	0	9
Botanical Garden	0	5	0	5	0	5
Labrador Institute for Northern Studies	0	3	0	3	0	3
Memorial University Recreation Centre∼	0	0	0	0	0	0
Total Community Services	0	17	0	40	0	40
Grand Total *	952	1,677	945	1,701	945	1,687

<sup>\*</sup> All academic administrative positions above the level of department head are designated as staff positions. Professional librarians who are members of MUNFA are listed as faculty.

Includes only vacant staff positions. All vacant faculty positions are transferred to the Vice-President (Academic) (2003-04 = 230).

<sup>^</sup> As of March 31s, 2002, the former categories of General Student Services and Thomson Student Centre are grouped under the new category of Student Support .

 $<sup>\</sup>sim In \ April, 2001 \ the \ MURC \ permanent \ employees \ were \ changed \ to \ contractual \ status. \ As \ a \ result \ 23 \ MURC \ positions \ previously \ stated \ are \ no \ longer \ included.$ 

<sup>+</sup> In 2003-04 there is a department name correction: Career Development & Experiential Learning replaces Student Development.

Table 28 University Employees by Pay Group

	March	31, 2004	March	31, 2003	March 31, 2002		
Pay Group *	Permanent	Contractual	Permanent	Contractual	Permanent	Contractual	
CUPE	664	185	657	198	659	198	
CUPE - MURC	0	261	0	230	0	194	
NAPE - Custodial	80	34	84	33	89	23	
NAPE - Maintenance	79	18	80	15	78	17	
NAPE - Security	45	21	47	21	45	21	
NAPE - Marine Institute (MI)	58	37	66	37	61	24	
Non-Bargaining - MURC	0	22	0	22	0	16	
Non-Bargaining – MI	5	0	5	1	5	3	
Non-Bargaining MS	209	307	214	283	207	247	
Non-Bargaining SM	12	0	13	0	13	0	
Unclassified	1	108	1	88	1	96	
Management	98	9	99	5	94	6	
Management (MI)	16	4	16	4	15	5	
Executive	39	1	39	0	41	0	
Professional	89	38	81	30	71	29	
Total Staff	1,395	1,045	1,402	967	1,379	879	
Faculty – MUNFA	677	98	673	102	686	91	
Faculty – Non-Bargaining	110	193	107	180	108	155	
Faculty – Clinical	0	273	0	316	0	260	
Faculty – Adjuncts	0	176	0	157	0	158	
Faculty – Department Heads	66	1	62	0	66	0	
Faculty – Exceptions	0	32	0	24	0	19	
Instructors – MI (NAPE)	110	58	105	68	99	69	
Total Faculty/Instructors	963	831	947	847	959	752	
Sub-total	2,358	1,876	2,349	1,814	2,338	1,631	
Agencies	0	175	0	155	0	176	
Students	0	2,365	0	2,295	0	2,205	
Grand Total	2,358	4,416	2,349	4,264	2,338	4,012	

<sup>\*</sup> Includes permanent, contractual and temporary employees. Does not include employees on long-term disability.

Table 29 Academic Staff by Rank and Gender

	Full-time							
	1	March 31, 2004	<u> 1</u>	March 31, 2003		March 31, 2002		
	F	M	F	M	F	M		
Rank								
Full Professor	43	264	36	261	38	271		
Associate Professor	103	220	114	228	114	236		
Assistant Professor	114	118	99	126	98	118		
Lecturer	28	13	27	8	18	7		
Instructors Marine Institute^	28	140	30	129	28	123		
Librarian	28	9	29	10	29	10		
Total	344	764	335	762	325	765		

	Part-time							
	March 3	31, 2004	March	March 31, 2003		31, 2002		
	F	M	F	M	F	M		
Rank								
Full Professor	0	0	0	1	0	0		
Associate Professor	7	2	5	1	7	1		
Assistant Professor	4	3	2	2	3	1		
Lecturer	1	0	0	1	1	0		
Instructors Marine Institute^	1	6	1	12	1	16		
Librarian	2	0	1	0	0	0		
Total	15	11	9	17	12	18		

<sup>^</sup> Includes instructors, demonstrators and technical assistants.

Table 30 Academic Staff \* by Degree and Gender

	March 31	, 2004	March 31	larch 31, 2003		, 2002
	F	M	F	M	F	M
		DI D				
E II D. C	20	PhD	22	222	2.4	220
Full Professor Associate Professor	38 69	235 159	33 75	233 165	34 72	238
Assistant Professor	58	79	73 48	82	72 49	172 75
Lecturer	36 1	1	0	02	49 0	1
MUNFA (MI)	0	1	0	2	0	2
Instructors Marine Institute ^	2	5	1	7	1	8
Librarian	1	1	1	1	1	1
Sub-total	169	481	158	490	157	497
		MASTERS				
Full Professor	2	9	1	9	1	10
Associate Professor	24	30	28	30	30	32
Assistant Professor	25	13	18	16	22	17
Lecturer	21	10	20	8	14	6
Instructors Marine Institute ^	13	35	14	31	12	28
Librarian	26	8	28	9	27	7
Sub-total	111	105	109	103	106	100
	PROFESS	SIONAL D	DEGREE			
Full Professor	3	19	2	18	2	21
Associate Professor	16	29	14	28	16	28
Assistant Professor	28	25	29	23	25	21
Lecturer	0	0	0	0	0	0
Instructors Marine Institute ^	0	0	0	3	0	0
Librarian	0	0	0	0	0	0
Sub-total	47	73	45	72	43	70
	4	OTHER +				
Full Professor	0	0	0	1	1	1
Associate Professor	1	4	2	5	3	4
Assistant Professor	7	4	6	7	5	6
Lecturer	7	2	7	1	5	0
Instructors Marine Institute ^	14	106	16	106	16	103
Librarian	3	0	1	0	1	2
Sub-total	32	116	32	120	31	116
Total	359	775	344	785	337	783

<sup>\*</sup> Includes part-time and full-time faculty.
^ Includes instructors, demonstrators and technical assistants.
+ Includes graduate diplomas, professional designations, bachelor degrees and unknown.

Table 31 Average Salaries<sup>^</sup> of Full-time Academic Staff

#### By Faculty and School

Faculty and School	March 31, 2004*	March 31, 2003	March 31, 2002
Counselling Centre	\$75,883	\$64,687	\$64,034
Faculty of Arts	82,880	74,345	75,384
Faculty of Business Administration	87,411	77,865	77,500
Faculty of Education	85,998	78,019	76,467
Faculty of Engineering & Applied Science	85,685	76,507	76,710
Faculty of Medicine	75,648	68,301	69,580
Faculty of Science	87,369	78,974	79,434
Library	72,299	64,923	64,522
School of Human Kinetics & Recreation	69,859	62,582	65,087
School of Music	71,257	64,882	65,495
School of Nursing	75,597	69,294	68,101
School of Pharmacy	77,300	67,445	70,064
School of Social Work	88,182	78,223	78,090
Sir Wilfred Grenfell College	76,804	68,777	67,982

<sup>^</sup> Does not include Management and Executive (Pay Groups 50 and 60).

#### By Rank and Gender

	March 3	March 31, 2004**		31, 2003	March 31, 2002	
Rank <sup>+</sup>	F	M	F	M	F	M
Full Professor	\$93,105	\$97,627	\$83,986	\$87,038	\$84,025	\$87,162
Associate Professor	77,406	80,423	70,345	72,436	69,993	72,658
Assistant Professor	62,382	63,487	54,864	58,403	55,627	59,375
Lecturer*	-	-	-	-	-	-
Librarian I	47,645	47,645	41,823	41,823	41,405	41,405
Librarian II	52,163	-	50,696	-	51,312	53,564
Librarian III	69,859	69,231	60,251	61,388	60,319	60,769
Librarian IV	82,911	81,907	74,697	72,877	73,517	72,140

Does not include Adjuncts and Clinicals (Pay Groups 72 and 73).

Does not include Lecturer (Sessional) classes.

<sup>\*</sup> There were three salary increases between April 1, 2003 to March 31, 2004 (April 1, 2003, September 1, 2003 and March 1, 2004).

<sup>&</sup>lt;sup>+</sup> Table contains permanent regular appointments. \* Only one employee in this category. Salary not stated.

<sup>\*\*</sup> There were three salary increases between April 1, 2003 to March 31, 2004 (April 1, 2003, September 1, 2003 and March 1, 2004).



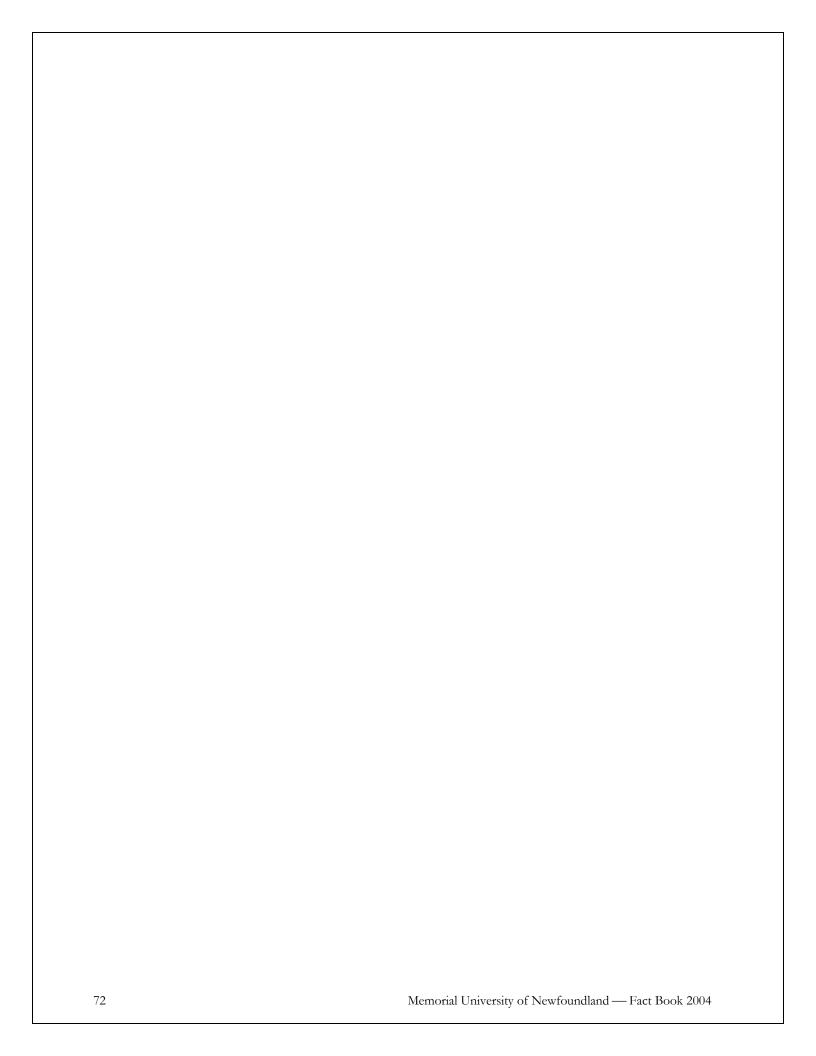


Table 32 Library Holdings

Number of holdings* at the end of fiscal year	2003-04	2002-03	2001-02	2000-01	1999-00
Volumes of print materials ^					
Total	1,738,577	1,705,070	1,668,274	1,644,415	1,605,757
Micro-materials					
Microfilm (reels)	79,944	78,943	78,274	77,938	76,891
Microfiche (items unconverted to volume equivalents)	2,761,657	2,731,129	2,699,110	2,660,062	2,620,648
Micro-materials (converted to volume equivalents)	2,052,556	2,029,749	2,006,210~	1,977,982	1,948,782
Non-print materials (excluding microforms)					
Audio-visual holdings (titles)	18,897	18,510	18,566	18,867	18,607
Machine-readable holdings	5,561	4,389	3,653	3,110	2,239
Maps (sheets, etc.)	94,010	93,497	92,152	90,424	89,623
Drawings (ship blueprints)	4,644	4,644	4,644	4,534	4,534
Current serial titles (excluding government document serials or duplicates)	13,684	11,212	9,923	9,702	8,539

<sup>\*</sup> Library holdings include:

Queen Elizabeth II Library Health Sciences Library Music Resource Centre Sir Wilfred Grenfell College Library

Library holdings exclude:

Curriculum Materials Centre

<sup>^</sup> Recalculation for 1998-99 to 2002-03 to reflect accurate print volumes.

<sup>~</sup> In 2001-02 of the number of Micro-materials (converted to volume equivalents) was miscalculated. The corrected figures for 2001-02 are shown in this table.