

MEMORIAL UNIVERSITY OF NEWFOUNDLAND
Gross Operating Fund Expenditures by Function
For the Year Ended March 31, 2006
(thousands of dollars)

SCHEDULE B

| | 2006 | | 2005 |
|--|-------------------|-----------|----------------|
| Academic: | | | |
| Faculty of Arts | \$ 24,983 | \$ | 23,795 |
| Faculty of Business Administration | 8,485 | | 8,390 |
| Faculty of Education | 8,030 | | 7,924 |
| Faculty of Engineering and Applied Science | 9,070 | | 7,993 |
| Faculty of Medicine | 27,815 | | 26,318 |
| Faculty of Science | 33,655 | | 32,084 |
| School of Life Long Learning | 922 | | 1,126 |
| School of Graduate Studies | 4,221 | | 3,910 |
| School of Music | 2,293 | | 2,065 |
| School of Nursing | 4,040 | | 3,894 |
| School of Pharmacy | 1,677 | | 1,614 |
| School of Human Kinetics | 2,901 | | 2,754 |
| School of Social Work | 2,155 | | 2,108 |
| Sir Wilfred Grenfell College | 16,072 | | 15,008 |
| Labrador Institute of Northern Studies | 391 | | 409 |
| Distance Education and Learning Technologies | 3,831 | | 3,571 |
| Animal Care Unit | 1,207 | | 1,046 |
| Fisheries and Marine Institute | 29,223 | | 27,089 |
| Technical Services | 2,668 | | 2,743 |
| Oil and Gas Development Partnership | 251 | | 474 |
| CREAIT | 453 | | 93 |
| Harris Centre | 275 | | 237 |
| | 184,618 | | 174,645 |
| Support services: | | | |
| Administrative departments | 19,195 | | 17,141 |
| Computing and Communications | 11,349 | | 9,985 |
| Library | 13,210 | | 12,274 |
| Student Services | 7,165 | | 6,643 |
| Facilities Management | 20,179 | | 18,491 |
| | 71,098 | | 64,534 |
| | \$ 255,716 | \$ | 239,179 |