



All totals in \$Bil						
	Source	2007-08	2008-09	2009-10	2010-2011	2011-2012
Budgetary Revenues	Fed08 07-10, AFB08 10, 11 inflationary increase	244.5	241.9	252.0	264.7	269.994
Status Quo Program Expenditures	Fed08 07-10, AFB08 10, 11 inflationary increase	201.2	208.1	218.3	225.1	229.602
Public Debt Charges	Fed08 07-10 10-11 unchanged from 09-10 base	33.1	31.5	32.4	32.7	32.7
Underlying Surplus (Negative implies deficit)		10.2	2.3	1.3	6.9	7.6
Planned Debt Reduction		10.2	2.3	0.0	0.0	0.0

New Green Party GHG tax		0.0	0.0	34.9	36.2	37.2
New Green Party International GHG permits Purchase		0.0	0.0	6.2	4.4	2.7
New Green Party Revenue		0.0	0.0	-6.9	-6.5	-4.7
New Green Party Expenditures		0.0	0.0	12.2	17.7	22.5

Remaining Surplus (Negative implies deficit)		0.0	0.0	10.9	14.4	14.9
Planned Debt Changes		-3.0	2.0	0.0	0.0	0.0
Federal Debt		457.1	454.8	454.8	454.8	454.8

Percent of GDP						
Budgetary Revenues		16.0%	15.3%	17.0%	16.9%	16.6%
Program Expenditures		13.2%	13.1%	14.3%	14.2%	14.0%
Public Debt Charges		2.2%	2.0%	2.0%	1.9%	1.8%
Total Expenses		15.3%	15.1%	16.3%	16.1%	15.7%
Federal Debt (Debt to GDP Ratio) Goal of 25% ie break it in 2011-2012		29.9%	28.7%	27.5%	26.1%	24.9%