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Affairs Canada

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# Education Facilities

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Prepared by: Infrastructure Operations Directorate/Operations & Support  
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## **Background**<sup>1</sup>

Indian and Northern Affairs Canada (INAC) recognizes the importance of safe and productive learning environments for First Nation students. To this end, the Department continues to make major investments in the order of \$200 million annually to support school infrastructure projects in First Nations communities across the country. The Department supports a spectrum of projects, ranging from: construction of new schools and facilities; renovation and repair of existing facilities; design and planning of new projects; and, operations and maintenance support.

INAC works with First Nations through the Capital Facilities and Maintenance Program (CFMP) by providing financial and advisory assistance to First Nations in the development of their community infrastructure, which includes schools.

First Nations are the owners and operators of infrastructure on reserve and, as such, they are responsible for the operation, maintenance, and minor renovations to their schools.

For larger projects (over \$1.5 million), First Nations can submit to INAC a sound multi-year infrastructure investment plan for funding assistance.

The Department regularly reviews its spending on schools and other community infrastructure projects to ensure that priority is given to projects that address immediate health and safety concerns.

From November to January of each fiscal year, proposed projects are first assessed by regional officials against the National Priority Ranking Framework. These projects are then submitted to regional management or investment boards which, in some cases, include First Nation representatives for consideration and approval. The National Priority Ranking Framework incorporates the following four priorities:

- **Protection of Health and Safety and Assets** (maintenance projects required to protect the asset and would mitigate the identified high-risk Health and Safety issue.)
- **Health and Safety Improvements** (upgrades of existing assets, new construction/acquisition projects to mitigate and identify significant risks to health and safety)
- **Recapitalization/Major Maintenance** (extend the useful operating life of facilities or asset, or maintain the original service level of the asset)
- **Growth** (anticipated community growth requires new construction, expansion, procurement of assets to maintain the level of service standard within a timeframe of less than two years.)

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<sup>1</sup> All data in this report is current as of January 13, 2010

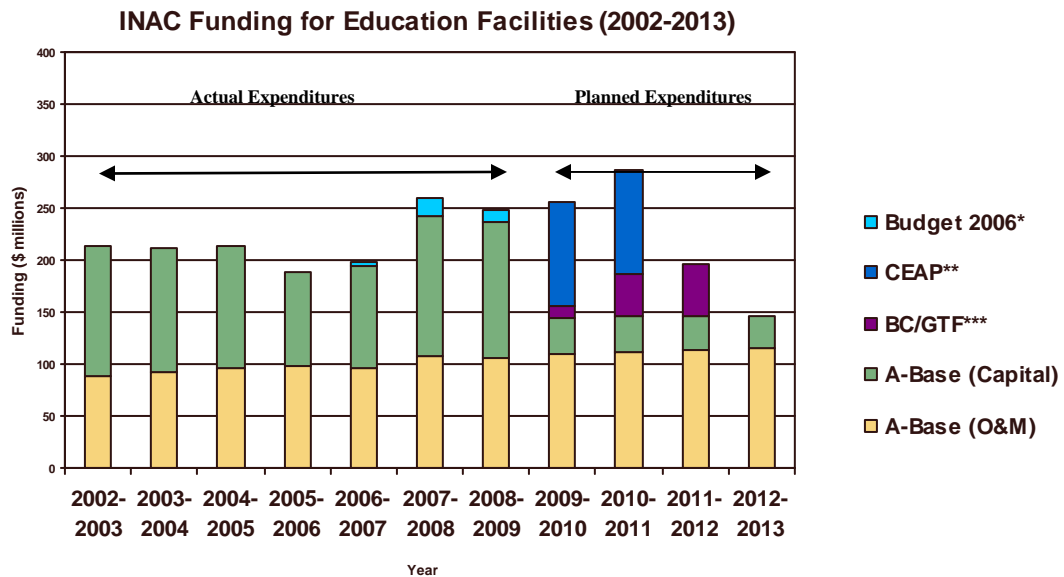
School projects, whether for new schools construction or renovations, are further prioritized at the regional level based on the following criteria: health and safety, overcrowding and curriculum requirements. The permitted size for new school projects is determined by the Department's School Space Accommodation Standard (SSAS) which takes into account grade levels and projected enrolment figures.

If approved at the regional level, these projects are included in regional infrastructure investment plans. By March of each fiscal year regions submit their final plans to INAC headquarters. If approved, these plans are rolled-up to create INAC's National First Nations Infrastructure Investment Plan (FNIIP). It is important to note that FNIIPs are planning tools and are subject to change throughout the course of the fiscal year. Not all projects will be funded or proceed to implementation.

Annual total investment in schools was \$199 million in 2006-2007, \$259 million in 2007-2008 and \$248 million in 2008-2009. For fiscal year 2009-2010 INAC plans to invest approximately \$255 million on school related infrastructure. (Refer to Graph 1)

The Operation and Maintenance (O&M) component of the annual total investment in schools was \$97 million in 2006/2007, \$108 million in 2007/2008 and \$105 million in 2008/2009. For fiscal year 2009-2010, INAC plans to invest approximately \$109 million in the support of the operation and maintenance of existing educational facilities. (Refer to Graph 1)

**Graph 1**



\* Budget 2006 provided funds to construct six new on-reserve schools.

\*\* Canada's Economic Action Plan (CEAP) provided \$200 million for 12 school projects.

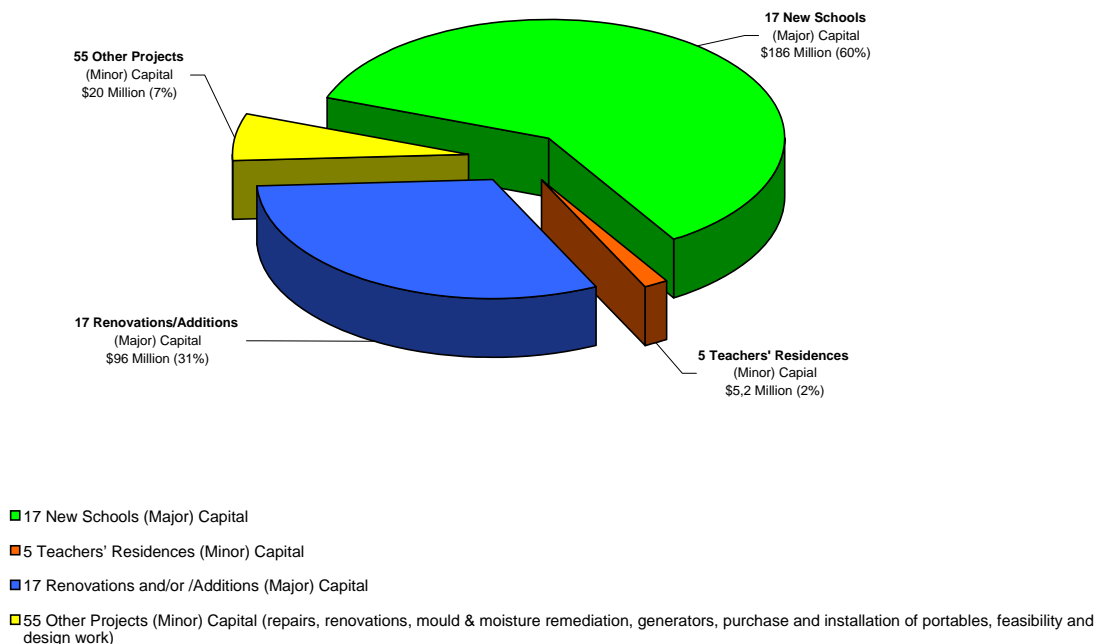
\*\*\* Build Canada Plan & Gas Tax Fund provided \$102 million for eight school projects.

## New and Ongoing School Projects

There have been **94 school projects completed since April 1, 2006 (Annex A)** which account for approximately \$308 million in expenditures. This includes the construction of 17 new schools (\$186 million), the construction and/or major renovation of teachers' residences in 5 communities (\$5.2 million), 17 major school renovations and/or additions (approximately \$96 million) and 55 other projects which include minor renovations and/or additions, purchase and installation of portable classrooms and feasibility and design work (approximately \$20 million). (Refer to Graph 2)

**Graph 2**

**94 Completed School Projects Since April 1, 2006**  
(Breakdown of \$308 Million in Expenditure by Category)



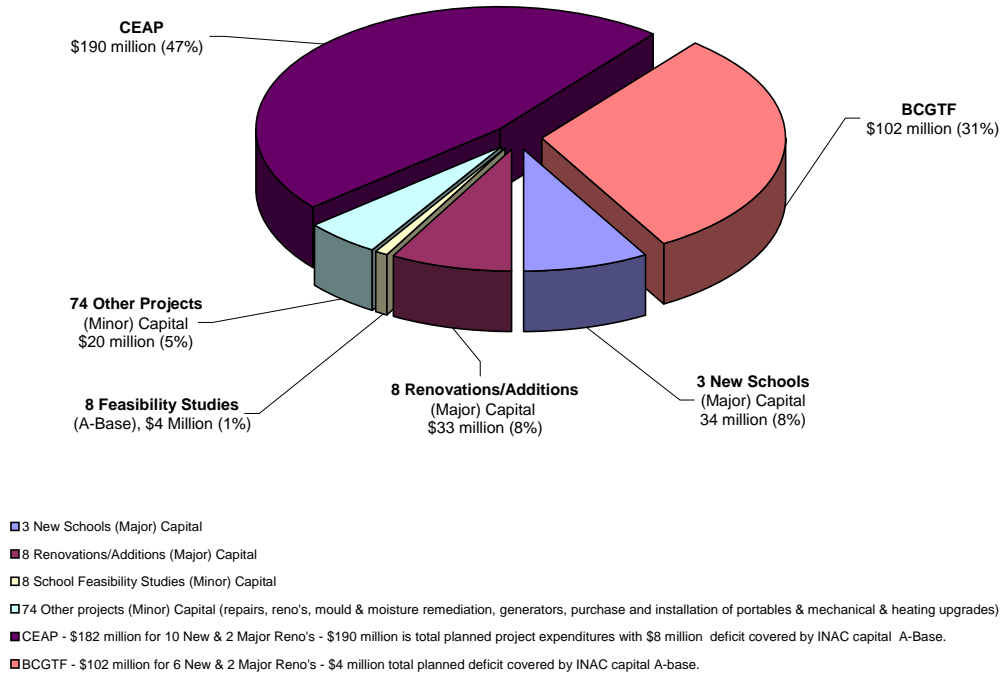
As of January 2010 there are **113 school projects currently underway** across the country. (**Annex B**) Of these, 93 school projects are receiving funding through INAC's CFMP (approximately \$91 million). This includes the construction of three new schools (approximately \$34 million), eight major school renovation and/or addition projects (approximately \$33 million) and 82 other minor school projects. These minor projects include the renovation of 9 schools (\$2 million), the construction and/or renovation of teachers' residences in 13 communities (approximately \$1.6 million), eight feasibility studies and design work and 11 mechanical and heating system upgrades (\$2.3 million). (Refer to Graph 3)

In addition, through Canada’s Economic Action Plan (CEAP) the Government of Canada is investing an additional \$182 million for the construction of 10 new schools and two major renovations for schools on reserve.<sup>2</sup> As part of the Building Canada Plan, \$102 million is being invested from the Gas Tax Fund into the construction of an additional six new and two major school renovations over the next three years (2009-2010 to 2011-2012). This will further reduce the backlog of education infrastructure on reserve.

**Graph 3**

**113 School Projects Currently Underway**

(Breakdown of \$407 Million in expenditure by category)



**A New Way Forward**

The Department is committed to fund education facilities that create quality learning environments for First Nations students on reserves that will facilitate greater educational outcomes, and will enable increased participation of all First Nations in the economy. Therefore, a new strategic approach is currently being explored to assist in the prioritization of investments in a transparent and objective manner which ensures that the construction of education facilities adequately supports students and teachers in achieving positive educational outcomes. INAC will work with stakeholders on moving forward with this new approach.

<sup>2</sup> As of January 2010, INAC is forecasting that total expenditures for the school portion of the CEAP initiative will be approximately \$182 million over two years, \$18 million less than originally forecast. INAC is investing the remaining \$18 million into the completion of the 18 water and wastewater projects announced under CEAP. This will increase the total forecasted investments in that category from \$165 million to \$183 million over two years.



## ANNEX A

### 94 Completed School Projects Since April 1, 2006 <sup>1</sup>

Region	First Nation	Project Name	Total Cost	Completion Date
British Columbia	Ahousaht	Maaqtusis School Building Repair	\$352,319.00	2009-2010
British Columbia	Cowichan	New School	\$3,921,989.00	2006-2007
British Columbia	Fort Nelson	Addition/Reno	\$4,347,105.00	2006-2007
British Columbia	Gitsegukla	Sprinkler Repairs	\$286,180.00	2008-2009
British Columbia	Hesquiaht	New School	\$7,447,966.00	2008-2009
British Columbia	Hesquiaht	Hot Springs Cove - Drainage Works	\$371,133.00	2008-2009
British Columbia	Ka:'yu:'k't'h'/Che:k:tl'es7et'h'	Feasibility Study - Kindergarden	\$55,000.00	2008-2009
British Columbia	Ka:'yu:'k't'h'/Che:k:tl'es7et'h'	Feasibility/Design - School Playground	\$54,000.00	2009-2010
British Columbia	Kitamaat	Major Repairs - Haisla Elementary	\$1,276,215.00	2009-2010
British Columbia	Lower Simalkameen	2 portables	\$359,365.00	2006-2007
British Columbia	Lytton	New St. George's Community School	\$13,542,168.00	2009-2010
British Columbia	Lytton	Stein Valley Nlakapamux School (Portable)	\$204,100.00	2008-2009
British Columbia	Mount Currie	8 Teacherages	\$899,000.00	2008-2009
British Columbia	Nuxalk Nation	Acwsalcta School Roof Repair	\$128,130.00	2008-2009
British Columbia	Old Masset Village Council	Feasibility Chief Matthews School Exp.	\$47,855.00	2008-2009
British Columbia	Saik'Uz	School Roof Repairs	\$376,396.00	2006-2007
British Columbia	Seabird	Addition	\$6,334,767.00	2008-2009
British Columbia	Sechelt Indian Band	Feasibility/Design School/Multi-Purpose Building	\$272,551.00	2009-2010
British Columbia	Tlazten Nations	Eugene Joseph School Repairs	\$370,000.00	2009-2010
British Columbia	Tsartlip	Addition & Renovation	\$7,329,319.00	2008-2009
Alberta	Big Horn	Ta Otha New School	\$18,823,388.00	2008-2009
Alberta	Chief Old Sun	Addition/Renovation	\$4,200,000.00	2006-2007
Alberta	Enoch	Portables	\$500,000.00	2008-2009
Alberta	Enoch	School Repairs	\$450,000.00	2008-2009
Alberta	Ermineskin	New K4-6 School	\$14,609,103.00	2007-2008
Alberta	Frog Lake	School Roof	\$250,000.00	2008-2009
Alberta	Stoney Morley	Gym	\$4,332,200.00	2007-2008
Alberta	Stoney Morley	Portables	\$735,000.00	2008-2009
Alberta	Sunchild	School Expansion	\$12,030,320.00	2008-2009

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX A

### 94 Completed School Projects Since April 1, 2006 <sup>1</sup>

Region	First Nation	Project Name	Total Cost	Completion Date
Saskatchewan	Big River	Elementary School Addition	\$3,911,000.00	2009-2010
Saskatchewan	Buffalo River	Roofing Renovations	\$550,000.00	2008-2009
Saskatchewan	Flying Dust	Meadow Lake School Renovation	\$98,000.00	2009-2010
Saskatchewan	Hatchet Lake	School Renovation	\$1,975,700.00	2008-2009
Saskatchewan	Island Lake	Teacherage	\$110,000.00	2008-2009
Saskatchewan	James Smith	Renovation	\$3,318,000.00	2006-2007
Saskatchewan	Mosquito	School Renovations	\$1,337,000.00	2008-2009
Saskatchewan	One Arrow	School Addition/Renovation	\$1,901,000.00	2007-2008
Saskatchewan	Onion Lake	Chief Taylor School Renovations	\$4,865,000.00	2006-2007
Saskatchewan	Poundmaker	School Roof Renovation	\$1,065,000.00	2008-2009
Saskatchewan	Shoal Lake	School Renovations	\$1,826,000.00	2007-2008
Saskatchewan	Sturgeon Lake	School Addition/Renovation	\$13,246,000.00	2008-2009
Saskatchewan	Witchehan Lake	School Roof Renovation	\$100,000.00	2008-2009
Manitoba	Sapotaweyak	New School	\$16,929,000.00	2007-2008
Manitoba	Fisher River	School Roof	\$1,071,600.00	2007-2008
Manitoba	Barren Lands	Furnace Replacements	\$156,600.00	2007-2008
Manitoba	Little Black River	New School and Teacherages	\$14,513,000.00	2009-2010
Manitoba	Manto Sipi	School Expansion Feasibility	\$590,400.00	2007-2008
Manitoba	Manto Sipi	Classroom Conversion	\$10,000.00	2008-2009
Manitoba	Chemawawin	New School	\$20,617,800.00	2006-2007
Manitoba	Dakota Plains	New School	\$4,391,200.00	2006-2007
Manitoba	Nisichawayasihk	Teacherages	\$3,370,300.00	2006-2007
Manitoba	Sioux Valley	School Repairs	\$187,000.00	2008-2009
Manitoba	Keeseekoowenin	Handicap Upgrade Project	\$84,400.00	2008-2009
Ontario	Aroland	New School	\$7,893,700.00	2008-2009
Ontario	Attawapiskat	School Addition	\$1,842,000.00	2009-2010
Ontario	Chippewas of Nawash	School Feasibility Study	\$50,000.00	2009-2010
Ontario	Constance Lake	New School	\$14,774,400.00	2006-2007
Ontario	Eabametoong	School Flooring Replacement	\$289,000.00	2008-2009

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX A

### 94 Completed School Projects Since April 1, 2006 <sup>1</sup>

Region	First Nation	Project Name	Total Cost	Completion Date
Ontario	Eabametoong	School Foundation Repair	\$227,900.00	2008-2009
Ontario	Eabametoong	Teacherage Repairs	\$289,923.00	2008-2009
Ontario	Kashechewan	Secondary School Tornado Damage Repairs	\$589,021.00	2008-2009
Ontario	Kashechewan	Elementary School Fire Clean Up	\$559,659.00	2007-2008
Ontario	Lac La Croix	School	\$8,548,500.00	2006-2007
Ontario	Mohawks Bay of Quinte	Mechanical System Upgrade	\$53,620.00	2008-2009
Ontario	North Spitit Lake	Feasibility Study	\$200,000.00	2008-2009
Ontario	Ojibiways of Onigaming	School Repairs	\$230,900.00	2007-2008
Ontario	Ojibiways of Onigaming	Elementary/High School Repairs	\$100,000.00	2008-2009
Ontario	Onieda Nation	School Roof Repairs	\$203,600.00	2007-2008
Ontario	Pikangikum	Temporary School	\$14,615,470.00	2009-2010
Ontario	Sandy Lake	School Roof Replacement	\$1,378,000.00	2009-2010
Ontario	Wabaseemoong	Feasibility Study & Design	\$995,000.00	2008-2009
Ontario	Shawanaga	School Repairs	\$122,400.00	2007-2008
Ontario	Whitefish River	New School	\$2,300,000.00	2007-2008
Ontario	Wikwemikong	Roof Repairs Junior School	\$318,100.00	2007-2008
Ontario	Wikwemikon	Roof Replacement Pontiac School	\$360,500.00	2007-2008
Quebec	Barriere Lake	6 Teacherages	\$572,000.00	2008-2009
Quebec	Matimekosh	Réhabilitation école Kanatamat	\$9,455,900.00	2008-2009
Quebec	Kahnawake	Kahnawake Survival Secondary School	\$11,243,400.00	2008-2009
Quebec	Mashteuiatsh	Renovation to Roof and Fire Protection	\$0.00	N/A
Quebec	Mashteuiatsh	Mould Remediation	\$398,000.00	2009-2010
Quebec	Gesgapegiag	School Roof	\$99,000.00	2009-2010
Quebec	Kitigan Zibi	Renovation to school washroom	\$45,000.00	2009-2010
Quebec	Opitciwan	Ventilation mécanique école Nishka	\$1,254,000.00	2008-2009
Atlantic	Burnt Church	Repairs due to Flood Damage	\$14,460.00	2006-2007
Atlantic	Burnt Church	School Design	\$500,000.00	2008-2009
Atlantic	Miawpukek	Roof repairs & ventilation system	\$261,000.00	2008-2009
Atlantic	Shubenacadie	New School	\$3,750,000.00	2008-2009

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

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### 94 Completed School Projects Since April 1, 2006 <sup>1</sup>

Region	First Nation	Project Name	Total Cost	Completion Date
Atlantic	Sheshatshiu	New School Construction	\$18,803,000.00	2009-2010
Atlantic	Shubenacadie	Generator for School	\$176,000.00	2006-2007
Atlantic	Tobique	Repairs due to moisture issues	\$50,000.00	2006-2007
Atlantic	Tobique	Upgrade Temporary School Facility	\$258,497.00	2008-2009
Atlantic	Waycobah	New School	\$4,125,000.00	2008-2009
Atlantic	Waycobah	FFE/IT for New School	\$375,000.00	2008-2009
Atlantic	Waycobah	Generator in New School	\$200,000.00	2007-2008
<b>Total</b>			<b>\$307,651,519</b>	

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX B

### 113 School Projects Currently Underway<sup>1</sup>

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Completion Date
British Columbia	Ahousaht	New Maaqtusis School	CEAP	C2	\$12,106,968.00	2010-2011
British Columbia	Blueberry River	School Sanitary Services Upgrade	A-Base	B4	\$164,000.00	2013-2014
British Columbia	Chehalis	School Expansion	A-Base	C5	\$500,000.00	2009-2010
British Columbia	Chemainus	Feasibility - New Stun"ate Ielum Secondary School	A-Base	C4	\$1,902,088.00	2009-2010
British Columbia	Esketemc	School Repairs - ACRS	A-Base	C3	\$43,000.00	2009-2010
British Columbia	Iskut	Rec Centre/School Roof Repair	A-Base	D4	\$118,382.00	2009-2010
British Columbia	Iskut	School Renovations	A-Base	C3	\$150,000.00	2009-2010
British Columbia	Lake Babine	Feasibility & Design New Tachet School Facility	A-Base	C4	\$940,219.00	2010-2011
British Columbia	Mount Currie (Lil'wat)	Repair to Xit'Olacw Community School Roof	A-Base	C3	\$500,000.00	2010-2011
British Columbia	Mount Currie (Lil'wat)	Xit'Olacw School Heating Upgrade	A-Base	C3	\$100,000.00	2010-2011
British Columbia	Nak'azdli	New Nak'al Bun School	A-Base	C3	\$10,920,936.00	2012-2013
British Columbia	Neskonlith	Feasibility for K4/K5 Kindergarten	A-Base	C4	\$128,068.00	2010-2011
British Columbia	Nuxalk	Major Reno & Addition to Acwsalcta School	CEAP	C2	\$8,156,996.00	2010-2011
British Columbia	Penticton	New Community School	CEAP	C4	\$8,605,257.00	2010-2011
British Columbia	Samahquam	School Bus	A-Base	C3	\$95,000.00	2009-2010
British Columbia	Samahquam	School Playing Field	A-Base	C2	\$1,038,380.00	2010-2011
British Columbia	Tsay Keh Dene	Teacherage	A-Base	C3	\$150,000.00	2009-2010
Alberta	Cold Lake	Legoff School Renovation	A-Base	C3	\$500,000.00	2009-2010
Alberta	Kehewin	New K4-6 School	BCGTF	C1	\$13,257,739.00	2011-2012
Alberta	Little Red River	New School Construction	CEAP	C1	\$31,191,465.00	2010-2011
Alberta	Little Red River	Fox Lake School Design (Modernization)	A-Base		\$243,743.00	2009-2010
Alberta	Stoney Morley	New Primary School & Modernization	BCGTF/A-Base	C1	\$28,907,108.00	2011-2012
Alberta	Stoney Morley	Stoney Morley New K4 to 6 Design	A-Base		\$200,000.00	2009-2010
Saskatchewan	Ahtahkakoop	School Addition/Renovation	BCGTF	C1/C2	\$9,000,000.00	2010-2011
Saskatchewan	Ahtahkakoop	Portable Classrooms	A-Base	C2	\$246,000.00	2009-2010
Saskatchewan	Birch Narrows	New Nursery to Grade 12 School	CEAP/A-Base	C1/C2	\$21,399,800.00	2009-2010

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX B

### 113 School Projects Currently Underway<sup>1</sup>

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Saskatchewan	Black Lake	Teacherage	A-Base	C2	\$300,000.00	2009-2010
Saskatchewan	Buffalo River	Teacherage	A-Base	C2	\$300,000.00	2009-2010
Saskatchewan	Clearwater River	Teacherage	A-Base	C2	\$600,000.00	2009-2010
Saskatchewan	Fishing Lake	Portable Classrooms	A-Base	C1/C2	\$935,000.00	2009-2010
Saskatchewan	Kahkewistahaw	Design for School Addition & Renovation	A-Base	C2/C4	\$200,000.00	2009-2010
Saskatchewan	Peter Ballantyne	New School	CEAP	C1/C2	\$20,208,900.00	2009-2010
Saskatchewan	Red Earth	School Addition/Renovation	BCGTF/A-Base	C1/C2	\$7,000,000.00	2010-2011
Manitoba	Kinonjeoshtegon	Teacherage Repairs	A-Base	C3	\$20,000.00	2011-2012
Manitoba	Kinonjeoshtegon	School Roof Repairs/Other	A-Base	C3	\$210,000.00	2013-2014
Manitoba	Lake Manitoba	Education Facilities-Unassigned	A-Base	D4	\$515,000.00	2013-2014
Manitoba	Lake St. Martin	School Feasibility Study	A-Base		\$178,500.00	2010-2011
Manitoba	Lake St. Martin	School Gym Renovation	A-Base	C1	\$119,000.00	2009-2010
Manitoba	Little Grand Rapids	Teacherage Replacement	A-Base	C3	\$60,000.00	2012-2013
Manitoba	Mosakahiken	K4 - G12 School & Teacherages	A-Base	C3	\$21,408,000.00	2010-2011
Manitoba	Manto Sipi	School Expansion Project	A-Base	C4	\$5,013,000.00	2012-2013
Manitoba	Opaskwayak	New High School	CEAP	C2	\$21,738,200.00	2010-2011
Manitoba	Pine Creek	School Repairs			\$300,000.00	2009-2010
Manitoba	Poplar River	Education Facilities - Sprinkler System Repair	A-Base	A1	\$70,000.00	2009-2010
Manitoba	St. Theresa Point	New School Construction	BCGTF	C3	\$38,000,000.00	2011-2012
Manitoba	Sioux Valley	School Appraisal & Feasibility	A-Base	C2	\$54,400.00	2009-2010
Manitoba	York Factory	Emergency Repairs & Upgrades	A-Base	C2	\$250,000.00	2009-2010
Ontario	Attawapiskat	Teacherage Repairs (Two Teacherages)	A-Base	C1	\$170,000.00	2010-2011
Ontario	Bearskin Lake	Boiler System Repairs	A-Base	C1	\$67,000.00	2009-2010
Ontario	Biinjitiwaakik Zaaging	School Structural Assessment	A-Base		\$27,625.00	2009-2010
Ontario	Cat Lake	New School	BCGTF	C2	\$10,000,000.00	2012-2013
Ontario	Cat Lake	School Servicing Project	A-Base	C2	\$5,133,000.00	2010-2011
Ontario	Cat Lake	Education Storage	A-Base	C2	\$47,000.00	2010-2011
Ontario	Chippewas of Nawash	New Elementary School	CEAP	C2	\$8,310,200.00	2010-2011

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX B

### 113 School Projects Currently Underway<sup>1</sup>

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Ontario	Chippewas of the Thames	Replacement of School Boilers	A-Base	C1	\$181,000.00	2009-2010
Ontario	Ebametoong	HVAC System Upgrading/Replacement	A-Base	C1	\$79,000.00	2009-2010
Ontario	Eagle Lake	School Roof Repairs - Migisi Sahgaigan School	A-Base	C1	\$721,329.00	2009-2010
Ontario	Fort Severn	School Demolition	A-Base	C2	\$773,521.00	2009-2010
Ontario	Gull Bay	Teacherage (Insp. And Renovation)	A-Base	C2	\$34,000.00	2009-2010
Ontario	Iskatewizaagegan	David Kejick School Roof Study/Repairs	A-Base	C1	\$354,000.00	2009-2010
Ontario	Iskatewizaagegan	Teacherage Improvements	A-Base	C2	\$24,000.00	2009-2010
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 1 & 2)	A-Base	C2	\$6,327,000.00	2009-2010
Ontario	Kashechewan	Temporary School Facilities Construction (Phase 3)	A-Base	C2	\$3,179,000.00	2009-2010
Ontario	Kitchenuhmaykoosib	Repairs to School Boiler Unit	A-Base	C1	\$668,000.00	2009-2010
Ontario	Lac Seul	Frenchman's Head Elementary School	BCGTF	C2	\$8,328,000.00	2010-2011
Ontario	Mohawks of the Bay of Quinte	Mechanical Sytem Upgrade	A-Base	C2	\$1,108,000.00	2009-2010
Ontario	Mohawks of the Bay of Quinte	Ceiling Tile Replacement	A-Base	C1	\$66,000.00	2009-2010
Ontario	Mohawks of the Bay of Quinte	Roof Replacement	A-Base	C1	\$765,000.00	2009-2010
Ontario	Muskrat Dam Lake	Renovations & Upgrade - Samson Beardy Sch.	A-Base	C2	\$145,800.00	2009-2010
Ontario	Naothkamegwanning	School Addition Project	A-Base	C2	\$1,529,000.00	2009-2010
Ontario	Neskantaga	School Teacherage Repairs	A-Base	C1	\$127,000.00	2009-2010
Ontario	Neskantaga	School Repairs	A-Base	C1	\$156,000.00	2009-2010
Ontario	Neskantaga	School Fuel System Upgrade Design & Const.	A-Base	C1	\$650,000.00	2010-2011
Ontario	Nibinamik	School Fire Alarm Upgrading	A-Base	C2	\$19,000.00	2009-2010
Ontario	Nibinamik	School Roof Replacement	A-Base	C3	\$813,200.00	2010-2011

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.

## ANNEX B

### 113 School Projects Currently Underway<sup>1</sup>

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Ontario	Nibinamik	School Flooring Replacement	A-Base	C1	\$240,000.00	2010-1011
Ontario	Nibinamik	Relocate & Renovate 1 teacherage & purchase 4 units	A-Base	C2	\$425,000.00	2010-2011
Ontario	Northwest Angle no. 37	Windigo Island School Repairs & Addition	A-Base	C1	\$226,000.00	2009-2010
Ontario	North Spirit Lake	New School	CEAP	C4	\$17,024,500.00	2010-2011
Ontario	Ojibways of Pic River	Elementary Lighting Replacement Program	A-Base	C1	\$19,000.00	2009-2010
Ontario	Pikangikum	School Flooring (Re-Submission)	A-Base	C1	\$168,000.00	2009-2010
Ontario	Pikangikum	Sports Equipment Purchase & Installation	A-Base	C3	\$43,809.00	2009-2010
Ontario	Pikanjikum	School Feasibility Update	A-Base	C2	\$323,100.00	2010-2011
Ontario	Poplar Hill	Capital Planing Study	A-Base	C4	\$130,000.00	2009-2010
Ontario	Sachio Lake	Remedial Work - Martin McKay Memorial School	A-Base	C2	\$52,000.00	2009-2010
Ontario	Sagamok Anishnawbek	School Septic Bed Replacement	A-Base	C1	\$110,000.00	2009-2010
Ontario	Sandy Lake	School Roof Replacement	A-Base	C1	\$1,378,000.00	2009-2010
Ontario	Slate Falls	School Complex Renovation Project	A-Base	C3	\$25,000.00	2010-2011
Ontario	Temagami	Energy Efficient Upgrade	A-Base	C2	\$49,000.00	2009-2010
Ontario	Temagami	Structural Repairs	A-Base	C1	\$42,000.00	2009-2010
Ontario	Wawakapewin	Mechanical System Repair	A-Base	C1	\$48,000.00	2009-2010
Ontario	Wabaseemoong	New School	CEAP	C2	\$24,977,747.00	2010-2011
Ontario	Wabigoon Lake	HVAC System Detailed Design	A-Base	C2	\$539,000.00	2009-2010
Ontario	Walepole Island	Heating System Refurbishment	A-Base	C2	\$450,000.00	2009-2010
Ontario	Walepole Island	Classroom Renovation for Full Time Junior High	A-Base	C2	\$50,000.00	2009-2010
Ontario	Walepole Island	Ceiling Tiles	A-Base	C2	\$125,000.00	2009-2010
Ontario	Webequie	School & Teacher's Residence Renovation	A-Base	C2	\$86,000.00	2009-2010
Ontario	Webequie	Simon Jacob Memorial Education Centre	A-Base	C2	\$50,000.00	2009-2011
Ontario	Whitefish River	Education O&M new Elementary Schools	A-Base	C1	\$64,000.00	2009-2010
Ontario	Wikwemikong	Handicap Washroom/Boiler Replacement	A-Base	C2	\$141,000.00	2009-2010

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.



## ANNEX B

### 113 School Projects Currently Underway<sup>1</sup>

Region	First Nation	Project Description	Funding Source	Priority Ranking	Total Cost	Anticipated Completion Date
Ontario	Wunnumin Lake	Teacherage Duplex	A-Base	C2	\$193,000.00	2009-2010
Quebec	Kanesatake	School Roof	A-Base	C1	\$60,000.00	2009-2010
Quebec	Long Point	School Rehabilitation (Amo Ososwan)	A-Base	C1	\$4,500,000.00	2010-2011
Quebec	Long Point	Gym Renovation	A-Base	C1	\$210,000.00	2009-2010
Quebec	Manawan	School extension & Addition	A-Base		\$4,500,000.00	2010-2011
Quebec	Natashquan	Major rehabilitation and addition	CEAP	C2	\$6,431,831.00	2010-2011
Quebec	Opitciwan	Reconstruction of Quadruplex (Teacherage)	A-Base	C2	\$560,000.00	2009-2010
Quebec	Kitcisakik	New School Construction	A-Base		\$1,800,000.00	2010-2011
Quebec	Kitigan Zibi	School Rehabilitation	A-Base		\$2,500,000.00	2011-2012
Atlantic	Burnt Church	New School Construction	CEAP	C3	\$9,900,000.00	2010-2011
Atlantic	Eel Ground	School Feasibility Study	A-Base	C3	\$51,000.00	2009-2010
Atlantic	Miawpukek	School Roof Repairs	A-Base		\$76,000.00	2009-2010
Atlantic	Tobique	New School Construction	BCGTF	C3	\$11,000,000.00	2010-2011
<b>Total</b>					<b>\$406,415,811.00</b>	

<sup>1</sup> Projects taken from First Nations Infrastructure Investment Plans (FNIIPs) with Regional Validation, and are current as of January 13, 2010.