



INTERIM ESTIMATES

2018-19
Estimates

Interim Estimates

Canada

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Published by Treasury Board of Canada, Secretariat
90 Elgin, Ottawa, Ontario, K1A 0R5, Canada

Catalogue Number: BT31-2/4E-PDF
ISSN 2561-4789

This document is available on the Government of Canada website, Canada.ca

This document is available in alternative formats upon request.

Aussi offert en français sous le titre : Budget provisoire des dépenses 2018-2019

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2018-19

Estimates

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Introduction

Federal departments, agencies and Crown corporations deliver programs and services for Canadians. In order for federal government organizations to operate, Parliament must grant these organizations authority to spend.

While spending is often announced in a federal Budget, spending authority is actually granted through legislation passed by Parliament. Roughly one third of federal government spending is approved by Parliament on an annual basis. These expenditures are authorized through an appropriation act and are called “voted” expenditures. When authorized through other legislation, they are called “statutory” expenditures.

The Main Estimates set out the expenditure plans of government organizations for the upcoming year as approved by Treasury Board. In previous years, the House of Commons Standing Orders required that the Main Estimates be tabled on or before March 1. In practice, the Main Estimates were tabled in mid or late February. As a result, Main Estimates could not reflect the Budget commitments for the same year, as the Budget is usually tabled in February or March. This timing impeded the ability of Parliament to scrutinize the Government’s spending plans in a coherent manner.

These Estimates

In June 2017, the House of Commons approved a motion to change Standing Order 81. This means that, for the duration of this parliament :

- On or by March 1, the Government will table an Interim Estimates to support Parliament’s scrutiny of interim supply; and
- The deadline for the tabling of Main Estimates is delayed to April 16, increasing the likelihood that the Budget will precede rather than follow it.

These changes address the government’s commitment to provide more coherent information to Parliament and to align the federal budget and the estimates.

Given that voted spending authorities expire at the end of each fiscal year, the Government must seek sufficient spending authorities to begin the fiscal year. This will be done through the first appropriation act of 2018–19, for approval by the end of March. The first appropriation act will be supported by this new document, called “Interim Estimates”.

These 2018–19 Interim Estimates include:

- An overview of spending requirements for the first three months of the fiscal year as they compare to 2017–18 Estimates;
- A listing of planned grants to allow organizations to make grant payments as of April 1, 2018; and
- The proposed schedules to the first appropriation bill.

The following terminology is used throughout this document:

- **Budgetary expenditures** include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations;
- **Non-budgetary expenditures** – or loans, investments and advances – are outlays that represent changes in the composition of the Government’s financial assets. Negative figures indicate that recoveries exceed expenditures;
- **Voted appropriations** are those for which parliamentary authority is sought through an appropriation bill;
- **Statutory expenditures** are those authorized by Parliament through legislation other than an appropriation act and for which forecasts are provided for Parliament’s information; and
- **2017–18 Estimates to date** include the aggregate of the requirements reported in the Main Estimates and Supplementary Estimates A, B and C of that fiscal year.

Summary of Estimates

The 2018–19 Interim Estimates provide information in support of \$30.9 billion in voted budgetary expenditures and \$14.3 million in voted non-budgetary expenditures. This funding supports the government's financial requirements for the first three months of the fiscal year.

In March 2018, the Government will introduce a supply bill and Parliament will vote on appropriations for the 2018–19 Interim Estimates.

Overview of Estimates

	2017–18		2018–19 Interim Estimates
	Main Estimates	Estimates to Date (dollars)	
Budgetary			
Voted	102,139,294,300	114,364,499,985	30,893,488,205
Statutory	155,778,340,286	155,899,261,279	.....
Total Budgetary	257,917,634,586	270,263,761,264	30,893,488,205
Non-Budgetary			
Voted	26,703,002	71,103,003	14,275,751
Statutory	(246,167,112)	643,316,617	.....
Total Non-Budgetary	(219,464,110)	714,419,620	14,275,751

Note: Details on statutory expenditures will be included in the Main Estimates for information.

Other Estimates in 2018–19

The Government will table a full Main Estimates, including planned voted and statutory expenditures for the full fiscal year, on or before April 16, 2018. These Main Estimates will likely be tabled after the 2018 Federal Budget and therefore be able to reflect Budget priorities. The Government will introduce another appropriation act in June to reflect the additional amounts requested in the Main Estimates.

Supplementary Estimates will continue to present information on additional spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Two Supplementary Estimates are planned for 2018–19 with tabling in the fall of 2018 and early 2019. The associated appropriation acts will follow shortly thereafter.

Estimates by Organization

Voted Estimates by Organization

	2017–18		2018–19 Interim Estimates
	Main Estimates	Estimates to Date (dollars)	
Budgetary			
Administrative Tribunals Support Service of Canada	52,628,925	55,729,039	27,778,177
Atlantic Canada Opportunities Agency	303,574,453	347,323,162	79,797,384
Atomic Energy of Canada Limited	971,055,162	971,355,163	260,884,910
Canada Border Services Agency	1,591,021,672	1,812,967,917	409,993,589
Canada Council for the Arts	257,347,387	257,988,389	146,316,169
Canada Mortgage and Housing Corporation	2,735,001,048	2,778,055,809	606,858,974
Canada Post Corporation	22,210,000	22,210,000	5,552,500
Canada Revenue Agency	3,232,747,230	3,296,930,540	822,028,884
Canada School of Public Service	63,416,105	63,416,105	16,097,941
Canadian Air Transport Security Authority	584,584,214	760,684,214	244,232,446
Canadian Broadcasting Corporation	1,188,023,798	1,188,023,798	302,694,341
Canadian Centre for Occupational Health and Safety	3,956,267	3,956,267	2,398,222
Canadian Dairy Commission	3,599,617	3,599,617	938,767
Canadian Environmental Assessment Agency	30,640,824	33,272,773	15,116,160
Canadian Food Inspection Agency	575,001,200	629,826,450	140,357,857
Canadian Grain Commission	4,746,362	4,746,362	1,211,739
Canadian High Arctic Research Station	20,963,206	21,591,765	7,022,376
Canadian Human Rights Commission	19,222,932	19,222,932	4,963,622
Canadian Institutes of Health Research	1,079,782,352	1,088,768,562	274,191,544
Canadian Intergovernmental Conference Secretariat	5,534,133	5,534,133	1,396,306
Canadian Museum for Human Rights	24,865,000	24,865,000	5,327,141
Canadian Museum of History	71,600,477	72,412,521	18,988,032
Canadian Museum of Immigration at Pier 21	7,820,000	7,820,000	2,053,837
Canadian Museum of Nature	32,515,112	32,515,112	7,770,203
Canadian Northern Economic Development Agency	48,699,586	53,528,311	7,156,653
Canadian Nuclear Safety Commission	37,939,524	37,939,524	22,269,806
Canadian Radio-television and Telecommunications Commission	5,040,595	5,040,595	1,264,650
Canadian Security Intelligence Service	526,615,028	532,915,405	130,362,948
Canadian Space Agency	344,654,509	357,437,574	98,905,767
Canadian Tourism Commission	95,475,770	95,475,770	23,913,886
Canadian Transportation Accident Investigation and Safety Board	26,202,261	27,740,261	6,740,401
Canadian Transportation Agency	27,714,765	27,714,765	9,404,877
Civilian Review and Complaints Commission for the Royal Canadian Mounted Police	9,020,809	9,020,809	2,416,995
Communications Security Establishment	560,506,384	571,821,364	146,970,323
Copyright Board	2,802,641	2,802,641	755,618
Correctional Service of Canada	2,171,284,940	2,289,633,142	553,941,859
Courts Administration Service	68,590,696	73,066,016	16,558,290
Department of Agriculture and Agri-Food	945,895,812	1,017,765,696	262,216,795
Department of Canadian Heritage	1,418,879,925	1,481,020,284	321,287,727
Department of Citizenship and Immigration	1,739,222,484	2,093,070,523	646,095,718
Department of Employment and Social Development	2,423,340,949	3,351,989,055	1,185,762,588

Voted Estimates by Organization

	2017–18		2018–19 Interim Estimates
	Main Estimates	Estimates to Date (dollars)	
Department of Finance	89,280,598	125,193,821	23,801,404
Department of Fisheries and Oceans	2,081,151,254	2,498,051,402	577,436,897
Department of Foreign Affairs, Trade and Development	5,633,732,705	6,513,571,633	1,537,427,284
Department of Health	4,097,368,938	4,458,327,756	822,885,091
Department of Indian Affairs and Northern Development	9,903,531,410	11,019,169,174	1,193,804,427
Department of Indigenous Services Canada	.....	359,606,267	2,947,049,244
Department of Industry	2,406,051,204	2,621,785,651	904,312,418
Department of Justice	584,616,238	633,354,650	255,554,388
Department of National Defence	17,469,021,140	19,226,277,281	4,793,824,237
Department of Natural Resources	877,462,104	987,604,249	246,358,497
Department of Public Safety and Emergency Preparedness	1,037,771,519	1,081,421,372	286,544,101
Department of Public Works and Government Services	3,576,089,378	3,781,671,316	941,823,674
Department of the Environment	902,823,502	1,142,973,476	357,354,566
Department of Transport	1,071,974,672	1,193,798,195	322,781,777
Department of Veterans Affairs	4,660,197,962	4,863,230,739	1,090,765,393
Department of Western Economic Diversification	195,917,598	224,335,750	36,434,591
Economic Development Agency of Canada for the Regions of Quebec	299,484,593	305,359,993	67,999,955
Federal Economic Development Agency for Southern Ontario	266,593,209	266,571,609	46,086,606
Financial Transactions and Reports Analysis Centre of Canada	45,942,822	46,362,822	11,653,517
House of Commons	318,131,715	350,717,392	86,751,081
Immigration and Refugee Board	113,251,545	116,477,764	29,737,499
International Development Research Centre	138,705,625	138,705,625	34,834,547
International Joint Commission (Canadian Section)	9,434,410	9,434,410	2,816,994
Invest in Canada Hub	.....	.....	9,251,431
Library and Archives of Canada	104,899,917	109,628,709	27,205,380
Library of Parliament	42,510,256	45,265,256	17,954,000
Marine Atlantic Inc.	76,545,000	213,734,000	37,776,000
Military Grievances External Review Committee	6,160,384	6,754,784	1,537,516
Military Police Complaints Commission	4,207,948	4,207,948	1,072,127
National Arts Centre Corporation	140,034,681	140,034,681	8,814,656
National Capital Commission	91,895,250	92,485,250	23,796,971
National Energy Board	72,478,474	78,693,545	17,431,770
National Film Board	74,375,345	76,243,946	18,642,020
National Gallery of Canada	54,203,410	54,203,410	12,845,857
National Museum of Science and Technology	144,527,796	144,547,797	7,539,526
National Research Council of Canada	792,866,003	867,988,220	201,690,284
Natural Sciences and Engineering Research Council	1,201,664,478	1,212,283,054	412,499,837
Northern Pipeline Agency	465,000	465,000	116,250
Office of Infrastructure of Canada	4,933,540,177	5,045,375,001	1,507,822,065
Office of the Auditor General	68,269,099	68,269,100	17,256,881
Office of the Chief Electoral Officer	29,253,454	29,253,454	7,692,230
Office of the Commissioner for Federal Judicial Affairs	12,304,394	13,269,544	3,035,818
Office of the Commissioner of Lobbying	4,026,414	4,426,414	1,021,573
Office of the Commissioner of Official Languages	18,595,492	18,595,492	4,775,301
Office of the Communications Security Establishment Commissioner	1,940,071	1,940,071	488,666
Office of the Conflict of Interest and Ethics Commissioner	6,178,280	6,178,280	1,533,535
Office of the Co-ordinator, Status of Women	36,188,148	42,089,324	14,888,499

Voted Estimates by Organization

	2017–18		2018–19
	Main Estimates	Estimates to Date (dollars)	Interim Estimates
Office of the Correctional Investigator of Canada	4,102,301	4,102,301	1,032,456
Office of the Director of Public Prosecutions	161,657,167	161,657,167	40,547,693
Office of the Governor General's Secretary	19,705,766	19,705,766	4,996,577
Office of the Parliamentary Budget Officer	.....	690,652	2,909,820
Office of the Public Sector Integrity Commissioner	4,957,842	4,957,842	1,252,472
Office of the Senate Ethics Officer	1,120,500	1,120,500	303,694
Office of the Superintendent of Financial Institutions	945,058	945,058	236,265
Offices of the Information and Privacy Commissioners of Canada	32,021,792	33,825,999	8,205,269
Parks Canada Agency	1,258,590,149	1,334,197,205	321,186,279
Parliamentary Protective Service	62,100,000	79,617,983	20,700,000
Parole Board of Canada	40,677,794	40,677,794	10,614,402
Patented Medicine Prices Review Board	9,930,556	9,930,556	3,422,488
PPP Canada Inc.	279,500,000	279,500,000	.....
Privy Council Office	129,915,146	198,062,444	37,571,013
Public Health Agency of Canada	530,261,167	560,433,254	280,261,797
Public Service Commission	72,137,719	72,389,720	24,786,900
Registrar of the Supreme Court of Canada	24,916,433	25,077,033	6,130,131
Royal Canadian Mounted Police	2,439,050,624	2,844,041,079	979,671,204
Royal Canadian Mounted Police External Review Committee	847,634	1,683,580	1,436,174
Secretariat of the National Security and Intelligence Committee of Parliamentarians	.....	4,261,607	823,687
Security Intelligence Review Committee	4,476,578	6,476,578	1,151,874
Senate	69,584,548	69,584,548	18,537,806
Shared Services Canada	1,643,857,236	1,691,962,232	488,935,562
Social Sciences and Humanities Research Council	776,582,953	782,804,231	258,857,550
Standards Council of Canada	10,706,000	12,785,001	3,735,750
Statistics Canada	405,558,550	419,906,793	186,600,063
Telefilm Canada	100,453,551	102,953,552	25,216,682
The Federal Bridge Corporation Limited	22,885,386	23,583,887	868,214
The Jacques-Cartier and Champlain Bridges Inc.	331,777,000	331,777,000	62,531,750
The National Battlefields Commission	7,520,761	7,520,761	1,867,550
Treasury Board Secretariat	6,174,676,220	8,683,866,583	2,065,793,196
Veterans Review and Appeal Board	9,449,156	9,449,156	2,396,039
VIA Rail Canada Inc.	221,004,897	456,402,731	134,522,048
Windsor-Detroit Bridge Authority	258,916,050	317,817,400	81,663,397
Total Budgetary	102,139,294,300	114,364,499,985	30,893,488,205
Non-Budgetary			
Department of Foreign Affairs, Trade and Development	1	2	1
Department of Indian Affairs and Northern Development	25,903,001	56,303,001	14,075,750
Department of Industry	800,000	800,000	200,000
Department of Public Works and Government Services	.....	14,000,000	.....
Total Non-Budgetary	26,703,002	71,103,003	14,275,751

Listing of grant authorities by organization

	\$
Atlantic Canada Opportunities Agency	
Grants to organizations to promote economic cooperation and development	2,166,400
Canadian Food Inspection Agency	
Grants under the Innovative Solutions Canada program	650,000
Canadian High Arctic Research Station	
Grants to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	1,596,542
Grants to support the advancement of Northern Science and Technology	159,458
Canadian Institutes of Health Research	
Grants for research projects and personnel support	911,704,291
Canada First Research Excellence Fund	43,803,273
Networks of Centres of Excellence	21,740,400
Canada Graduate Scholarships	21,250,000
Centres of Excellence for Commercialization and Research	13,194,408
Institute support grants	13,000,000
Vanier Canada Graduate Scholarships	8,350,000
Canada 150 Research Chairs	4,678,018
Canada Excellence Research Chairs	4,200,000
Business–Led Networks of Centres of Excellence	1,737,000
Industrial Research Chairs for Colleges	200,000
Canadian Nuclear Safety Commission	
Grants to enable the research, development and management of activities that contribute to the objectives of the Research and Support Program	75,000
Canadian Space Agency	
Class Grant Program to Support Research, Awareness and Learning in Space Science and Technology	10,766,000
Correctional Service of Canada	
Grant to the University of Saskatchewan for Forensic Research Centre	120,000
Department of Agriculture and Agri-Food	
Grants to foreign recipients for participation in international organizations supporting agriculture	883,000
Grant payments for the AgriRisk Initiatives program	300,000
Grant under the Innovative Solutions Canada program	200,000
Department of Canadian Heritage	
Grants to the Canada Periodical Fund	72,775,054
Grants in support of the Development of Official-Language Communities Program	33,322,973
Grants to the Athlete Assistance Program	33,000,000
Grants to the Canada Cultural Investment Fund	20,000,000
Grants to the Canada Arts Presentation Fund	16,500,000
Grants in support of the Building Communities through Arts and Heritage Program	14,355,000
Grants to the Canada Book Fund	8,300,000
Grant to TV5 Monde	8,000,000
Grants in support of the Celebration and Commemoration Program	8,000,000
Grants to the Canada Cultural Spaces Fund	7,000,000
Grants in support of the Enhancement of Official Languages Program	5,599,842
Grants under the Museums Assistance Program	4,663,680
Grants in support of the Multiculturalism Program	4,500,000
Grants to the Canada Music Fund	2,000,000
Grants in support of the Canada History Fund	1,150,060
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:	
Quebec	147,372

Listing of grant authorities by organization

	\$
Ontario	105,627
British Columbia	97,814
Newfoundland and Labrador	77,590
Alberta	75,940
Manitoba	73,762
Saskatchewan	73,758
Nova Scotia	64,199
New Brunswick	62,947
Prince Edward Island	57,071
Grants in support of Innovative Youth Exchange Projects	100,000
Grants to support the Youth Take Charge Program	100,000
Department of Citizenship and Immigration	
Grant for the Canada-Quebec Accord on Immigration	490,253,000
Grant for Migration Policy Development	350,000
Department of Employment and Social Development	
Apprenticeship Grants	114,552,200
New Horizons for Seniors Program	41,340,000
Enabling Accessibility Fund Small Projects Grant	20,650,000
Grants to not-for-profit, for-profit, and aboriginal organizations, municipal, provincial and territorial governments for adult learning, literacy and essential skills	14,800,000
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	14,275,000
Federal Income Support for Parents of Murdered or Missing Children	10,000,000
Pathways to Education Canada Grant	9,500,000
Grant for the Union Training and Innovation Program	2,300,000
Labour Funding Program	1,703,000
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	500,000
Named grants for the Organization for Economic Co-operation and Development	100,000
Department of Fisheries and Oceans	
Grant Program for the disposal of small craft harbours	500,000
Grants for the Disposal of Surplus Lighthouses	500,000
Grant under the Innovative Solutions Canada program	300,000
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	245,500
Grant to Support Indigenous Groups in Negotiations of Conservation Measures	100,000
Department of Foreign Affairs, Trade and Development	
Grants from the International Development Assistance for Multilateral Programming	2,309,405,758
Grants in support of the Peace and Stabilization Operations Program	133,000,000
Grants from the International Development Assistance for Partnerships with Canadians Programming	38,900,001
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	15,854,000
Grants for Counter-Terrorism Capacity Building Program	13,970,000
Grants from the International Development Assistance for Bilateral Programming to support regional or country specific	7,867,760
Grants for the Anti-Crime Capacity Building Program	7,250,000
Grants in aid of academic relations	2,530,000
Annual host-country financial support for the United Nations Convention on Biological Diversity	1,200,581

Listing of grant authorities by organization

	\$
United Nations Voluntary Fund for Victims of Torture	60,000
United Nations Trust Fund on Indigenous Issues	30,000
Department of Health	
Territorial Health Investment Fund	27,000,000
Department of Indian Affairs and Northern Development	
Grants to First Nations to settle specific and special claims negotiated by Canada and/or awarded by the Specific Claims Tribunal	797,719,785
Grants to implement comprehensive land claims and self-government agreements	564,296,062
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	56,563,000
Grants for the Political Evolution of the Territories, particularly as it pertains to Devolution	9,100,036
Grant to support the Giant Mine Oversight Board and research for arsenic trioxide	1,655,339
Grants to participating First Nations and the First Nation Education Authority pursuant to the First Nations Jurisdiction over Education in British Columbia Act	600,000
Grant to the First Nations Finance Authority pursuant to the First Nations Fiscal and Statistical Management Act	500,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	300,000
Department of Indigenous Services Canada	
Grant for Band Support Funding	251,994,447
Grant to the Miawpukek Indian Band to support designated programs	11,284,147
Grants to provide income support to on-reserve residents	10,000,000
Grants to support First Nations and Inuit Post-Secondary Educational Advancement	1,500,000
Grants to support Urban Programming for Indigenous Peoples	1,000,000
Grants to support First Nations Elementary and Secondary Educational Advancement	150,000
Grants to increase First Nations and Inuit Youth Participation in Education and Labour Market Opportunities	45,000
Department of Industry	
Grant to the International Telecommunication Union, Geneva, Switzerland	4,808,000
Grant under the Innovative Solutions Canada program	700,000
Grant to the Internal Trade Secretariat Corporation	550,000
Grant to the Organisation for Economic Co-operation and Development	300,000
Grant to the Radio Advisory Board of Canada	85,000
Department of Justice	
Grants from the Victims Fund	3,250,000
Grants under the Justice Partnership and Innovation Program	1,749,158
Grants under the Access to Justice in both Official Languages Support Fund	600,000
Grants in support of the Youth Justice Fund	79,655
Grants under the Indigenous Justice Program Fund	50,000
Department of National Defence	
Grants in support of the Compensation for Employers of Reservists Program	2,450,000
Innovation for Defence Excellence and Security Program	2,000,000
Grants in support of the Defence Engagement Program	500,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Air Cadet League of Canada	474,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Army Cadet League of Canada	474,000
Grant Program to the National Offices of the Cadet Leagues of Canada: Navy League of Canada	474,000
Department of Natural Resources	
Clean Technology Challenges	19,711,921
Grants in support of Outreach and Engagement, Energy Efficiency and Energy Innovation	3,005,000
Grants in support of Geoscience	1,400,000

Listing of grant authorities by organization

	\$
Innovative Solutions Canada	300,000
Department of Public Safety and Emergency Preparedness	
Memorial Grant Program for First Responders	21,600,000
Heavy Urban Search and Rescue Program	3,100,000
Grants in support of the Safer Communities Initiative	2,460,000
Community Resilience Fund	2,222,000
Other National Voluntary Organizations active in the criminal justice sector	1,796,144
Cyber Security Cooperation Program	150,000
Department of the Environment	
Grants in support of The Natural Areas Conservation Program	22,500,000
Grant for the Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	2,800,000
Grant under the Innovative Solutions Canada program	50,000
Grants in support of Weather and Environmental Services for Canadians	44,000
Department of Transport	
Port Asset Transfer Program	68,203,329
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	30,488,126
Community Participation Funding Program	3,400,252
Program to Protect Canada's Coastlines and Waterways	1,200,000
National Trade Corridors Fund	1,000,000
Grants to support the Transportation Assets Risk Assessment initiative	800,000
Rail Safety Improvement Program	800,000
Grants to support Clean Transportation Program	600,000
Grant for the Northern Transportation Adaptation Initiative	200,000
Grant to the International Civil Aviation Organization (ICAO) for Cooperative Development of Operational Safety and Continuing Airworthiness Program (COSCAP)	130,000
Program to Advance the Transportation Innovation	75,000
Department of Veterans Affairs	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; for former prisoners of war under the Pension Act, and Newfoundland special awards	1,227,063,000
Disability Awards and Allowances	1,042,502,000
Earnings Loss and Supplementary Retirement Benefit	647,100,000
Housekeeping and Grounds Maintenance	278,882,000
Last Post Fund	12,157,000
Commonwealth War Graves Commission	11,423,000
Caregiver Recognition Benefit	6,488,000
War Veterans Allowances and Civilian War Allowances	5,549,000
Education and Training Benefit	4,900,000
Canadian Forces Income Support Allowance	2,090,000
Grant for Veterans and Family Well-Being Fund	2,000,000
Critical Injury Benefit	1,600,000
Retirement Income Security Benefit	1,448,000
Veterans Emergency Fund	1,000,000
Children of Deceased Veterans Education Assistance	978,000
Payments under the Flying Accidents Compensation Regulations	975,000
Grant for Commemorative Partnerships	750,000
Treatment Allowances	625,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	420,000
Assistance to Canadian Veterans – Overseas District	130,000

Listing of grant authorities by organization

	\$
Family Caregiver Relief Benefit	123,000
Career Transition Services	73,000
United Nations Memorial Cemetery in Korea	70,000
Payments of Gallantry Awards	7,000
Canadian Veterans Association of the United Kingdom	5,000
Department of Western Economic Diversification	
Grants for the Western Diversification Program	5,000,000
Economic Development Agency of Canada for the Regions of Quebec	
Grants under the Quebec Economic Development Program	1,650,000
Federal Economic Development Agency for Southern Ontario	
Grant to the Corporation of the City of Brantford	328,500
National Research Council of Canada	
International Affiliations	560,000
Grant under the Innovative Solutions Canada program	500,000
Natural Sciences and Engineering Research Council	
Grants and Scholarships	890,885,766
Canada First Research Excellence Fund	137,135,497
College and Community Innovation Program	56,786,471
Canada Graduate Scholarships	42,580,000
Networks of Centres of Excellence	31,590,000
Centres of Excellence for Commercialization and Research	11,228,000
Business-Led Networks of Centres of Excellence	8,414,750
Vanier Canada Graduate Scholarships	8,350,000
Canada Excellence Research Chairs	8,166,667
Canada 150 Research Chairs	7,770,508
Office of Infrastructure of Canada	
Grants under the Smart Cities Challenge	6,250,000
Office of the Co-ordinator, Status of Women	
Women's Program – Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	15,510,000
Gender-based Violence Funding Program – Grants to Canadian organizations, institutions and other levels of government to improve supports and help create long-term, comprehensive solutions for survivors at the national, regional, and local levels	1,950,000
Parks Canada Agency	
Grant to the Lutsël K'è Dene First Nation	15,000,000
Grant to the International Peace Garden	22,700
Public Health Agency of Canada	
Grants to individuals and organizations in support of health promotion projects in the areas of building community capacity, stimulating knowledge development and dissemination, and partnership building/intersectoral collaboration	22,494,000
Grant to eligible non-profit international organizations in support of their projects or programs on health	1,280,000
Grants to individuals and organizations in support of public health infrastructure	790,000
Grants to graduate students, post-graduate students and Canadian post-secondary institutions to increase professional capacity and training levels in order to build an effective public health sector	420,000
Grant under the Innovative Solutions Canada program	300,000
Royal Canadian Mounted Police	
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S.C., 1985, c. R-11)	235,600,000
RCMP Survivor Income Plan	2,586,483
Grant to Promote Law Enforcement through Crime Prevention, Training and Public Relations	1,000,000

Listing of grant authorities by organization

	\$
Social Sciences and Humanities Research Council	
Research Support Fund	369,403,000
Grants and Scholarships	271,802,916
Canada Graduate Scholarships	68,983,500
Canada First Research Excellence Fund	18,455,543
Networks of Centres of Excellence	8,770,000
Vanier Canada Graduate Scholarships	8,300,000
Centres of Excellence for Commercialization and Research	4,554,397
Canada 150 Research Chairs	3,280,579
Canada Excellence Research Chairs	1,400,000
College and Community Innovation Program	1,000,000
Business-Led Networks of Centres of Excellence	983,000
Statistics Canada	
Grant to the Organisation for Economic Co-operation and Development	100,000

Structure of these Estimates**Votes**

The basic structural units of the Estimates are the votes. The following kinds of votes appear in the Estimates:

A program expenditures vote is used when there is no requirement for either a separate “capital expenditures” vote or a “grants and contributions” vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to a single vote.

An operating expenditures vote is used when there is also a requirement for either a “capital expenditures” vote or a “grants and contributions” vote, or both – that is, when expenditures of either type equal or exceed \$5 million. Otherwise, the expenditures are included in the “program expenditures” vote.

A capital expenditures vote is used when the aggregate of capital expenditures equals or exceeds \$5 million. Capital expenditures are those made for the acquisition or development of items that are classified as tangible capital assets as defined by government accounting policies, for example: for the acquisition of real property, infrastructure, machinery or equipment; or for purposes of constructing or developing assets, where an organization expects to draw upon its own labour and materials, or employs professional services or other services or goods. Expenditure items in a capital expenditures vote are for items that generally exceed \$10,000, although an organization may select a reduced threshold to be applied to different capital classes.

A grants and contributions vote is used when expenditures on transfer payments equal or exceed \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. In addition, the meaning of the word “contributions” is considered to include “other transfer payments”.

A non-budgetary vote, identified by the letter “L” preceding the vote number, provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

The Government must also establish separate votes for each distinct legal entity and to make payments to Crown corporations. Where this is the case, a separate vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required. These authorities are described in the vote wording found in the Proposed Schedules to the Appropriation Bill.

Changes to these Estimates

Structural Changes and Changes to Voted Authorities since the 2017–18 Estimates:

The following structural change is reflected in these Estimates:

- The Invest in Canada Hub is established. Order in Council P.C. 2018-48 and 2018-49 bring the Invest in Canada Act into force and designate the Minister of International Trade the appropriate Minister for the purposes of the Financial Administration Act.

The following new authority is sought through the Appropriation Act for these Estimates for all organizations:

- Vote wording across all organizations sets out limits on the amount of commitments which may be entered into for the fiscal year, as per section 32 (1)(b) of the Financial Administration Act, which was enacted by Budget Implementation Act, 2017, No. 2. As Interim Estimates provide information on requirements only until the end of June 2018, organizations require a higher limit in order to make commitments for expenditures occurring later in the fiscal year. These commitment limits are based on anticipated organizational budget levels at the time of this document's preparation and do not include any resource changes linked to the 2018 Federal Budget.

The following new or amended authorities are also sought through the Appropriation Act for individual organizations:

- Canadian Food Inspection Agency is amending Vote 1 for authority to make grant payments;
- Department of Finance is amending the wording of Vote 5 to limit the maximum amount of financial assistance to the International Development Association for the 2018–19 fiscal year;
- Department of Foreign Affairs, Trade and Development is amending the wording of Votes 20 and L25 to limit the maximum amount of financial assistance to international financial institutions for the 2018–19 fiscal year;
- Department of National Defence is increasing the authority for total commitments in all votes to \$33,438,160,225;
- Department of Transport is amending Votes 10, 15 and 20. The Department's three grant and contributions votes will now correspond to the core responsibilities under its new departmental results framework;
- Library and Archives of Canada is amending Vote 1 for authority to spend revenues received from the provision of internal services;
- Office of Infrastructure of Canada is amending Vote 10 for authority to make grant payments; and
- Privy Council Office is amending Vote 1 for authority to spend revenues received from the provision of intelligence analyst training.

2018–19 Interim Estimates
Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2019)

Unless specifically identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
1	<p>ADMINISTRATIVE TRIBUNALS SUPPORT SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Program expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$85,936,733 in the fiscal year for the purposes of this vote 		27,778,177
1	<p>ATLANTIC CANADA OPPORTUNITIES AGENCY</p> <ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$66,292,642 in the fiscal year for the purposes of this vote 	16,573,161	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$252,896,893 in the fiscal year for the purposes of this vote 	63,224,223	
			79,797,384
1	<p>ATOMIC ENERGY OF CANADA LIMITED</p> <ul style="list-style-type: none"> – Payments to the corporation for operating and capital expenditures – Authority to enter into commitments not exceeding \$1,043,539,640 in the fiscal year for the purposes of this vote 		260,884,910
1	<p>CANADA COUNCIL FOR THE ARTS</p> <ul style="list-style-type: none"> – Payments to the Council to be used for the furtherance of the objects set out in section 8 of the <i>Canada Council for the Arts Act</i> – Authority to enter into commitments not exceeding \$292,632,337 in the fiscal year for the purposes of this vote 		146,316,169

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA MORTGAGE AND HOUSING CORPORATION		
1	– Payments to reimburse the Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred: (a) under the <i>National Housing Act</i> ; or (b) in the course of the exercise of powers or the carrying out of duties or functions conferred on the Corporation under any other Act of Parliament, in accordance with the Corporation’s authority under the <i>Canada Mortgage and Housing Corporation Act</i> . – Authority to enter into commitments not exceeding \$2,427,435,894 in the fiscal year for the purposes of this vote		606,858,974
	CANADA POST CORPORATION		
1	– Payments to the Corporation for special purposes – Authority to enter into commitments not exceeding \$22,210,000 in the fiscal year for the purposes of this vote		5,552,500
	CANADA SCHOOL OF PUBLIC SERVICE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$64,391,765 in the fiscal year for the purposes of this vote		16,097,941
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
1	– Payments to the Authority for operating and capital expenditures – Authority to enter into commitments not exceeding \$586,157,871 in the fiscal year for the purposes of this vote		244,232,446
	CANADIAN BROADCASTING CORPORATION		
1	– Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$1,097,768,365 in the fiscal year for the purposes of this vote	274,442,091	
5	– Payments to the Corporation for working capital – Authority to enter into commitments not exceeding \$4,000,000 in the fiscal year for the purposes of this vote	1,000,000	
10	– Payments to the Corporation for capital expenditures – Authority to enter into commitments not exceeding \$109,009,000 in the fiscal year for the purposes of this vote	27,252,250	
			302,694,341
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,111,237 in the fiscal year for the purposes of this vote		2,398,222

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN DAIRY COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$3,755,068 in the fiscal year for the purposes of this vote 		938,767
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
1	<ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the conduct of environmental assessments by a review panel; (b) the provision of training; and (c) the provision of internal support services under section 29.2 of that Act. – Authority to enter into commitments not exceeding \$38,233,320 in the fiscal year for the purposes of this vote 		15,116,160
	CANADIAN FOOD INSPECTION AGENCY		
1	<ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$535,823,238 in the fiscal year for the purposes of this vote 	133,955,810	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$25,608,189 in the fiscal year for the purposes of this vote 	6,402,047	
			140,357,857
	CANADIAN GRAIN COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$4,846,955 in the fiscal year for the purposes of this vote 		1,211,739
	CANADIAN HIGH ARCTIC RESEARCH STATION		
1	<ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$28,089,505 in the fiscal year for the purposes of this vote 		7,022,376

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN HUMAN RIGHTS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$22,154,487 in the fiscal year for the purposes of this vote		4,963,622
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$52,908,782 in the fiscal year for the purposes of this vote	13,227,196	
5	– The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$1,043,857,390 in the fiscal year for the purposes of this vote	260,964,348	
			274,191,544
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
1	– Program expenditures – Authority to enter into commitments not exceeding \$5,585,223 in the fiscal year for the purposes of this vote		1,396,306
	CANADIAN MUSEUM FOR HUMAN RIGHTS		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$21,308,564 in the fiscal year for the purposes of this vote		5,327,141
	CANADIAN MUSEUM OF HISTORY		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$75,952,129 in the fiscal year for the purposes of this vote		18,988,032
	CANADIAN MUSEUM OF IMMIGRATION AT PIER 21		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$8,215,347 in the fiscal year for the purposes of this vote		2,053,837
	CANADIAN MUSEUM OF NATURE		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments not exceeding \$31,080,812 in the fiscal year for the purposes of this vote		7,770,203

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN NORTHERN ECONOMIC DEVELOPMENT AGENCY		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$11,976,317 in the fiscal year for the purposes of this vote	2,994,079	
5	– Contributions – Authority to enter into commitments not exceeding \$16,650,297 in the fiscal year for the purposes of this vote	4,162,574	
			7,156,653
	CANADIAN NUCLEAR SAFETY COMMISSION		
1	– Program expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$38,176,811 in the fiscal year for the purposes of this vote		22,269,806
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year under the <i>Telecommunications Fees Regulations, 2010</i> , the <i>Broadcasting Licence Fee Regulations, 1997</i> and the <i>Unsolicited Telecommunications Fees Regulations</i> , and other revenues that it receives in that fiscal year from activities related to the conduct of its operations, up to amounts approved by the Treasury Board – Authority to enter into commitments not exceeding \$54,508,072 in the fiscal year for the purposes of this vote		1,264,650
	CANADIAN SECURITY INTELLIGENCE SERVICE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$521,451,792 in the fiscal year for the purposes of this vote		130,362,948
	CANADIAN SPACE AGENCY		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$170,769,731 in the fiscal year for the purposes of this vote	42,692,433	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$112,229,000 in the fiscal year for the purposes of this vote	37,409,667	

Vote No.	Items	Amount (\$)	Total (\$)
	CANADIAN SPACE AGENCY – <i>Concluded</i>		
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$56,411,000 in the fiscal year for the purposes of this vote 	18,803,667	98,905,767
	CANADIAN TOURISM COMMISSION		
1	<ul style="list-style-type: none"> – Payments to the Commission – Authority to enter into commitments not exceeding \$95,655,544 in the fiscal year for the purposes of this vote 		23,913,886
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$26,961,605 in the fiscal year for the purposes of this vote 		6,740,401
	CANADIAN TRANSPORTATION AGENCY		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$28,214,631 in the fiscal year for the purposes of this vote 		9,404,877
	CIVILIAN REVIEW AND COMPLAINTS COMMISSION FOR THE ROYAL CANADIAN MOUNTED POLICE		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$9,667,981 in the fiscal year for the purposes of this vote 		2,416,995
	COMMUNICATIONS SECURITY ESTABLISHMENT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from its operations, including the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$600,257,552 in the fiscal year for the purposes of this vote 		146,970,323
	COPYRIGHT BOARD		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$3,022,473 in the fiscal year for the purposes of this vote 		755,618

Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">CORRECTIONAL SERVICE OF CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to deposit into the Inmate Welfare Fund revenue derived during the fiscal year from projects operated by inmates and financed by that Fund – Authority to operate canteens in federal institutions and to deposit, during the fiscal year, revenue from sales into the Inmate Welfare Fund – Payments, in accordance with terms and conditions prescribed by the Governor in Council: <ul style="list-style-type: none"> (a) to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions; and (b) to dependants of deceased inmates and discharged inmates whose deaths resulted from participation in normal program activity in federal institutions. – Authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for: <ul style="list-style-type: none"> (a) the confinement in institutions of that province of any persons sentenced, committed or transferred to a penitentiary; (b) compensation for the maintenance of such persons; and (c) payment in respect of the construction and related costs of such institutions. 	506,656,428	
5	<ul style="list-style-type: none"> – Capital expenditures, including: <ul style="list-style-type: none"> (a) payments to aboriginal communities, as defined in section 79 of the <i>Corrections and Conditional Release Act</i>, in connection with the provision of correctional services under an agreement referred to in section 81 of that Act; and (b) payments to non-profit organizations involved in community corrections operations, provinces and municipalities towards their respective construction costs. – Authority to enter into commitments not exceeding \$2,026,625,710 in the fiscal year for the purposes of this vote 	47,285,431	
1	<p style="text-align: center;">COURTS ADMINISTRATION SERVICE</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$66,233,161 in the fiscal year for the purposes of this vote 		16,558,290
			553,941,859

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF AGRICULTURE AND AGRI-FOOD		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) collaborative research agreements and research services; (b) the grazing and breeding activities of the Community Pasture Program; (c) the administration of the AgriStability program; and (d) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$615,453,709 in the fiscal year for the purposes of this vote	142,113,427	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$54,888,471 in the fiscal year for the purposes of this vote	13,722,118	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$425,525,000 in the fiscal year for the purposes of this vote	106,381,250	
			262,216,795
	DEPARTMENT OF CANADIAN HERITAGE		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the activities of the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-Visual Certification Office; (b) activities undertaken under the Capital Experience Program; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$196,273,557 in the fiscal year for the purposes of this vote	46,579,031	

Vote No.	Items	Amount (\$)	Total (\$)
5	<p>DEPARTMENT OF CANADIAN HERITAGE – <i>Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,098,834,783 in the fiscal year for the purposes of this vote 	274,708,696	321,287,727
1	<p>DEPARTMENT OF CITIZENSHIP AND IMMIGRATION</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of services related to International Experience Canada – revenues that it receives in that fiscal year from the provision of those services – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$782,465,838 in the fiscal year for the purposes of this vote 	193,132,007	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$15,787,643 in the fiscal year for the purposes of this vote 	3,946,911	646,095,718
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services – Authority to enter into commitments not exceeding \$1,347,050,400 in the fiscal year for the purposes of this vote 	449,016,800	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF EMPLOYMENT AND SOCIAL DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of Public Access Programs Sector services; (b) the provision of services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (c) the provision of services on behalf of other federal government departments; (d) the provision of internal support services under section 29.2 of that Act; (e) any amount charged to a Crown corporation under paragraph 14(b) of the <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown corporations; and (f) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	169,195,830	
5	<ul style="list-style-type: none"> – Authority to enter into commitments not exceeding \$2,479,015,678 in the fiscal year for the purposes of this vote – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$2,439,760,218 in the fiscal year for the purposes of this vote 	1,016,566,758	
	DEPARTMENT OF FINANCE		1,185,762,588
1	<ul style="list-style-type: none"> – Program expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$95,355,613 in the fiscal year for the purposes of this vote 	23,801,403	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FINANCE – <i>Concluded</i>		
5	– Pursuant to subsection 8(2) of the <i>Bretton Woods and Related Agreements Act</i> , the amount of financial assistance provided by the Minister of Finance by way of direct payments to the International Development Association is not to exceed \$441,610,000 in the fiscal year 2018–19	1	
			23,801,404
	DEPARTMENT OF FISHERIES AND OCEANS		
1	– Operating expenditures		
	– Canada’s share of expenses of the international fisheries commissions		
	– Authority to provide free office accommodation for the international fisheries commissions		
	– Authority to make recoverable advances in the amounts of the shares of the international fisheries commissions of joint cost projects		
	– Authority to make recoverable advances for transportation, stevedoring and other shipping services performed for individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping		
	– Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year:		
	(a) in the course of, or arising from, the activities of the Canadian Coast Guard; and		
	(b) from the provision of internal support services under section 29.2 of that Act.		
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	– Authority to enter into commitments not exceeding \$1,557,592,518 in the fiscal year for the purposes of this vote		
5	– Capital expenditures		
	– Authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies		
	– Authority for the purchase and disposal of commercial fishing vessels		
	– Authority to enter into commitments not exceeding \$586,710,928 in the fiscal year for the purposes of this vote		
10	– The grants listed in any of the Estimates for the fiscal year		
	– Contributions		
	– Authority to enter into commitments not exceeding \$204,444,700 in the fiscal year for the purposes of this vote		
			577,436,897

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT		
1	<ul style="list-style-type: none"> – Operating expenditures, including those related to the appointment of Canada’s representatives abroad, to the staff of those representatives, and to the assignment of Canadians to the staffs of international organizations – Authority to make recoverable advances to international organizations in amounts not exceeding the amounts of the shares of those organizations – Expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization – Authority to make recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) trade and education fairs; (b) departmental publications; and (c) the following services: <ul style="list-style-type: none"> (i) training services provided by the Canadian Foreign Service Institute, (ii) trade missions and other international business development services, (iii) investment development services, (iv) international telecommunication services, (v) other services provided abroad to other departments and to agencies, Crown corporations and non-federal organizations, and (vi) specialized consular services. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,754,161,559 in the fiscal year for the purposes of this vote 	435,935,571	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$135,243,378 in the fiscal year for the purposes of this vote 	33,810,845	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including payments for other specified purposes and for the provision of goods and services for: <ul style="list-style-type: none"> (a) the promotion of trade and investment; and (b) international humanitarian assistance and assistance in relation to: international security, international development and global peace. – Authority to enter into commitments not exceeding \$4,219,944,467 in the fiscal year for the purposes of this vote 	1,054,986,117	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF FOREIGN AFFAIRS, TRADE AND DEVELOPMENT – <i>Concluded</i>		
15	– Payments made: (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; or (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority to enter into commitments not exceeding \$50,779,000 in the fiscal year for the purposes of this vote	12,694,750	
20	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of direct payments for the purpose of contributions to the international financial institutions may not exceed \$232,491,748 in the fiscal year 2018–19	1	
L25	– Pursuant to subsection 12(2) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance, by way of the purchase of shares of international financial institutions may not exceed \$11,713,306 in United States dollars in the fiscal year 2018–19, which amount is estimated in Canadian dollars at \$14,617,035	1	
			1,537,427,285
	DEPARTMENT OF HEALTH		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of services or the sale of products related to health protection, regulatory activities and medical services; and (b) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$935,703,079 in the fiscal year for the purposes of this vote	194,606,063	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$26,205,260 in the fiscal year for the purposes of this vote	6,551,315	

Vote No.	Items	Amount (\$)	Total (\$)
10	<p style="text-align: center;">DEPARTMENT OF HEALTH – <i>Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$1,243,455,426 in the fiscal year for the purposes of this vote 	621,727,713	822,885,091
1	<p style="text-align: center;">DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</p> <ul style="list-style-type: none"> – Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$615,211,553 in the fiscal year for the purposes of this vote 	204,403,851	
5	<ul style="list-style-type: none"> – Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which: <ul style="list-style-type: none"> (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development. – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$15,091,444 in the fiscal year for the purposes of this vote 	5,030,481	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i>		
10	– The grants listed in any of the Estimates for the fiscal year – Contributions	984,370,095	
L15	– Authority to enter into commitments not exceeding \$2,362,488,227 in the fiscal year for the purposes of this vote – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims – Authority to enter into commitments not exceeding \$25,903,000 in the fiscal year for the purposes of this vote	6,475,750	
L20	– Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process – Authority to enter into commitments not exceeding \$30,400,000 in the fiscal year for the purposes of this vote	7,600,000	
			1,207,880,177
	DEPARTMENT OF INDIGENOUS SERVICES CANADA		
1	– Operating expenditures – Expenditures on works, buildings and equipment – Authority to make expenditures – recoverable or otherwise – on work performed on property that is not federal property and on services provided in respect of that property – Authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indians and Inuit and the furnishing of materials and equipment – Authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of services or the sale of products related to health protection and medical services; and (b) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,644,523,180 in the fiscal year for the purposes of this vote	371,205,027	

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF INDIGENOUS SERVICES CANADA – <i>Concluded</i>		
5	– Capital expenditures – Expenditures on buildings, works, land and equipment the operation, control and ownership of which: (a) may be transferred to provincial governments on terms and conditions approved by the Governor in Council; or (b) may be transferred to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of State styled Minister of Indigenous Services. – Expenditures on buildings, works, land and equipment that are on other than federal property – Authority to make recoverable expenditures on roads and related works in amounts not exceeding the shares of provincial governments of expenditures – Authority to enter into commitments not exceeding \$5,303,979 in the fiscal year for the purposes of this vote	1,325,995	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, in the form of monetary payments or the provision of goods or services – Authority to enter into commitments not exceeding \$7,723,554,666 in the fiscal year for the purposes of this vote	2,574,518,222	
			2,947,049,244
	DEPARTMENT OF INDUSTRY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year — in order to offset expenditures that it incurs in that fiscal year — revenues that it receives in that fiscal year from: (a) the provision of internal support services under section 29.2 of that Act, and the provision of internal support services to the Canadian Intellectual Property Office; (b) activities and operations related to communications research at the Communications Research Centre; (c) services and insolvency processes under the <i>Bankruptcy and Insolvency Act</i> at the Office of the Superintendent of Bankruptcy; (d) activities and operations carried out by Corporations Canada under the <i>Canada Business Corporations Act</i> , the <i>Boards of Trade Act</i> , the <i>Canada Cooperatives Act</i> , the <i>Canada Not-for-profit Corporations Act</i> and the <i>Canada Corporations Act</i> ; and (e) services and regulatory processes for mergers and merger-related matters, including pre-merger notifications, advance ruling certificates and written opinions, under the <i>Competition Act</i> at the Competition Bureau. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$499,617,885 in the fiscal year for the purposes of this vote	130,207,962	

Vote No.	Items	Amount (\$)	Total (\$)
DEPARTMENT OF INDUSTRY – <i>Concluded</i>			
5	– Capital expenditures – Authority to enter into commitments not exceeding \$5,983,000 in the fiscal year for the purposes of this vote	2,991,500	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$2,313,338,869 in the fiscal year for the purposes of this vote	771,112,956	
L15	– Payments under subsection 14(2) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$300,000 in the fiscal year for the purposes of this vote	75,000	
L20	– Loans under paragraph 14(1)(a) of the <i>Department of Industry Act</i> – Authority to enter into commitments not exceeding \$500,000 in the fiscal year for the purposes of this vote	125,000	
			904,512,418
DEPARTMENT OF JUSTICE			
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of mandatory legal services to federal departments and agencies; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional legal services that are consistent with the Department’s mandate; and (c) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$532,619,587 in the fiscal year for the purposes of this vote	157,613,058	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$391,765,319 in the fiscal year for the purposes of this vote	97,941,330	
			255,554,388

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATIONAL DEFENCE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for total commitments, subject to allotment by the Treasury Board, of \$33,438,160,225 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$13,906,191,483 will come due for payment in future years) – Authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances in respect of materials supplied to, or services performed on behalf of, individuals, corporations, outside agencies, other federal departments and agencies and other governments – Authority to make payments: <ul style="list-style-type: none"> (a) in respect of pension, insurance and social security programs or other arrangements for employees locally engaged outside of Canada; or (b) in respect of the administration of such programs or arrangements, including premiums, contributions, benefit payments, fees and other expenditures made in respect of such employees and for any other persons that the Treasury Board determines. – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year, including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	3,809,388,450	
5	– Capital expenditures	940,255,958	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year and contributions, which grants and contributions may include: <ul style="list-style-type: none"> (a) monetary payments or, in lieu of payment made to a recipient: <ul style="list-style-type: none"> (i) the provision of goods or services, or (ii) the provision of the use of facilities, and (b) the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i>: <ul style="list-style-type: none"> (i) for the provision or transfer of defence equipment, (ii) for the provision of services for defence purposes, or (iii) for the provision or transfer of supplies or facilities for defence purposes. 	44,179,829	
			4,793,824,237

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF NATURAL RESOURCES		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the sale of forestry and information products; (b) the issue of licences, permits and certificates under the <i>Explosives Act</i> and the <i>Explosives Regulations, 2013</i>; (c) training and certification activities related to the Act and Regulations referred to in paragraph (b); (d) research, consultation, testing, analysis and administration services and research products as part of the departmental operations; and (e) the provision of internal support services under section 29.2 of the <i>Financial Administration Act</i>. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$567,513,135 in the fiscal year for the purposes of this vote 	134,041,704	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$20,071,752 in the fiscal year for the purposes of this vote 	5,017,938	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$429,195,419 in the fiscal year for the purposes of this vote 	107,298,855	
			246,358,497
	DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$141,011,494 in the fiscal year for the purposes of this vote 	34,577,874	

Vote No.	Items	Amount (\$)	Total (\$)
5	<p style="text-align: center;">DEPARTMENT OF PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i></p> <ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$1,007,864,906 in the fiscal year for the purposes of this vote 	251,966,227	286,544,101
1	<p style="text-align: center;">DEPARTMENT OF PUBLIC WORKS AND GOVERNMENT SERVICES</p> <ul style="list-style-type: none"> – Operating expenditures for the provision of accommodation, common and central services – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i>, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> – Authority to expend revenues that it receives during the fiscal year arising from the provision of accommodation, common and central services – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$3,088,088,376 in the fiscal year for the purposes of this vote 	646,567,281	
5	<ul style="list-style-type: none"> – Capital expenditures including expenditures on works other than federal property – Authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – Authority to enter into commitments not exceeding \$1,181,025,573 in the fiscal year for the purposes of this vote 	295,256,393	941,823,674

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF THE ENVIRONMENT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority for the Minister of the Environment to engage consultants as required by different Boards at the remuneration that those Boards determine – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from the provision of services or the sale of information products arising from the operations of the department funded from this Vote, including: <ul style="list-style-type: none"> (a) research, analysis and scientific services; (b) hydrometric surveys; (c) regulatory services; (d) monitoring services, including monitoring services with respect to the oil sands; (e) entry fees; (f) permits; and (g) real property services. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$836,438,088 in the fiscal year for the purposes of this vote 	188,154,737	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to make payments to provinces and municipalities as contributions towards construction done by those bodies – Authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – Authority to enter into commitments not exceeding \$76,158,025 in the fiscal year for the purposes of this vote 	19,039,506	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions, including ones to developing countries by way of the Multilateral Fund for the Implementation of the Montreal Protocol taking the form of monetary payments or the provision of goods, equipment or services – Authority to enter into commitments not exceeding \$600,641,292 in the fiscal year for the purposes of this vote 	150,160,323	
			357,354,566

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF TRANSPORT		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority to make expenditures on other than federal property in the course of, or arising out of the exercise of jurisdiction in, aeronautics – Authority for the payment of commissions for revenue collection under the <i>Aeronautics Act</i> – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenue that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$766,425,367 in the fiscal year for the purposes of this vote 	174,213,164	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$122,989,854 in the fiscal year for the purposes of this vote 	30,747,464	
10	<ul style="list-style-type: none"> Grants and contributions - Efficient Transportation System - The grants listed in any of the Estimates for the fiscal year - Contributions – Authority to enter into commitments not exceeding \$401,910,138 in the fiscal year for the purposes of this vote 	100,477,535	
15	<ul style="list-style-type: none"> Grants and contributions - Green and Innovative Transportation System - The grants listed in any of the Estimates for the fiscal year - Contributions – Authority to enter into commitments not exceeding \$41,601,775 in the fiscal year for the purposes of this vote 	10,400,444	
20	<ul style="list-style-type: none"> Grants and contributions - Safe and Secure Transportation System - The grants listed in any of the Estimates for the fiscal year - Contributions – Authority to enter into commitments not exceeding \$27,772,681 in the fiscal year for the purposes of this vote 	6,943,170	
			322,781,777

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property, including engineering and other investigatory planning expenses that do not add tangible value to property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council: <ul style="list-style-type: none"> (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans’ Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director’s interest in those properties. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$1,036,044,570 in the fiscal year for the purposes of this vote 	259,011,143	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$3,327,017,000 in the fiscal year for the purposes of this vote 	831,754,250	
			1,090,765,393
	DEPARTMENT OF WESTERN ECONOMIC DIVERSIFICATION		
1	<ul style="list-style-type: none"> – Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a Minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$35,965,364 in the fiscal year for the purposes of this vote 	8,991,341	
5	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$109,773,000 in the fiscal year for the purposes of this vote 	27,443,250	
			36,434,591

Vote No.	Items	Amount (\$)	Total (\$)
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	– Operating expenditures	9,658,593	
	– The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State		
	– Authority to enter into commitments not exceeding \$38,634,370 in the fiscal year for the purposes of this vote		
5	– The grants listed in any of the Estimates for the fiscal year	58,341,362	
	– Contributions		
	– Authority to enter into commitments not exceeding \$233,365,446 in the fiscal year for the purposes of this vote		
			67,999,955
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
1	– Operating expenditures	6,289,508	
	– Authority to enter into commitments not exceeding \$25,158,031 in the fiscal year for the purposes of this vote		
5	– The grants listed in any of the Estimates for the fiscal year	39,797,098	
	– Contributions		
	– Authority to enter into commitments not exceeding \$159,188,390 in the fiscal year for the purposes of this vote		
			46,086,606
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
1	– Program expenditures		11,653,517
	– Authority to enter into commitments not exceeding \$46,614,069 in the fiscal year for the purposes of this vote		
	HOUSE OF COMMONS		
1	– Program expenditures, including payments in respect of the cost of operating Members’ constituency offices		86,751,081
	– Contributions		
	– Authority to expend revenues that it receives during the fiscal year arising from its activities		
	– Authority to enter into commitments not exceeding \$366,308,106 in the fiscal year for the purposes of this vote		

Vote No.	Items	Amount (\$)	Total (\$)
	IMMIGRATION AND REFUGEE BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$118,949,994 in the fiscal year for the purposes of this vote		29,737,499
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
1	– Payments to the Centre – Authority to enter into commitments not exceeding \$139,338,189 in the fiscal year for the purposes of this vote		34,834,547
	INTERNATIONAL JOINT COMMISSION (CANADIAN SECTION)		
1	– Program expenditures – Expenses of the Canadian Section, including salaries – Expenses of studies, surveys and investigations by the Commission under International References – Expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement – Authority to enter into commitments not exceeding \$11,267,974 in the fiscal year for the purposes of this vote		2,816,994
	INVEST IN CANADA HUB		
1	– Program expenditures – Authority to enter into commitments not exceeding \$22,203,434 in the fiscal year for the purposes of this vote		9,251,431
	LIBRARY AND ARCHIVES OF CANADA		
1	– Operating expenditures – Contributions – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of access to the collection or from the reproduction of materials from the collection; and (b) the provision of internal support services under section 29.2 of that act. – Authority to enter into commitments not exceeding \$100,553,482 in the fiscal year for the purposes of this vote	25,000,871	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$8,818,036 in the fiscal year for the purposes of this vote	2,204,509	
			27,205,380

Vote No.	Items	Amount (\$)	Total (\$)
	LIBRARY OF PARLIAMENT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to expend revenues that it receives in the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$44,089,599 in the fiscal year for the purposes of this vote 		17,954,000
	MARINE ATLANTIC INC.		
1	<ul style="list-style-type: none"> – Payments to the corporation in respect of the costs of its management – Payments to the corporation for capital expenditures – Payments to the corporation for transportation services, including the water transportation services between Nova Scotia and Newfoundland and Labrador and related vessels, terminals and infrastructure – Authority to enter into commitments not exceeding \$151,104,000 in the fiscal year for the purposes of this vote 		37,776,000
	MILITARY GRIEVANCES EXTERNAL REVIEW COMMITTEE		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,150,062 in the fiscal year for the purposes of this vote 		1,537,516
	MILITARY POLICE COMPLAINTS COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$4,288,506 in the fiscal year for the purposes of this vote 		1,072,127
	NATIONAL ARTS CENTRE CORPORATION		
1	<ul style="list-style-type: none"> – Payments to the Corporation for operating expenditures – Authority to enter into commitments not exceeding \$35,258,623 in the fiscal year for the purposes of this vote 		8,814,656
	NATIONAL CAPITAL COMMISSION		
1	<ul style="list-style-type: none"> – Payments to the Commission for operating expenditures – Authority to enter into commitments not exceeding \$66,146,361 in the fiscal year for the purposes of this vote 	16,536,590	
5	<ul style="list-style-type: none"> – Payments to the Commission for capital expenditures – Authority to enter into commitments not exceeding \$29,041,524 in the fiscal year for the purposes of this vote 	7,260,381	
			23,796,971
	NATIONAL ENERGY BOARD		
1	<ul style="list-style-type: none"> – Program expenditures – Contributions – Authority to enter into commitments not exceeding \$69,727,081 in the fiscal year for the purposes of this vote 		17,431,770

Vote No.	Items	Amount (\$)	Total (\$)
	NATIONAL FILM BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$83,020,524 in the fiscal year for the purposes of this vote		18,642,020
	NATIONAL GALLERY OF CANADA		
1	– Payments to the Gallery for operating and capital expenditures – Authority to enter into commitments not exceeding \$43,383,427 in the fiscal year for the purposes of this vote	10,845,857	
5	– Payments to the Gallery for the acquisition of objects for the collection and related costs – Authority to enter into commitments of not exceeding \$8,000,000 in the fiscal year for the purposes of this vote	2,000,000	
			12,845,857
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
1	– Payments to the Museum for operating and capital expenditures – Authority to enter into commitments of not exceeding \$30,158,102 in the fiscal year for the purposes of this vote		7,539,526
	NATIONAL RESEARCH COUNCIL OF CANADA		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$348,097,344 in the fiscal year for the purposes of this vote	87,024,336	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$62,983,970 in the fiscal year for the purposes of this vote	15,745,993	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions, including the provision of goods and services for the international Thirty Meter Telescope Observatory – Authority to enter into commitments not exceeding \$395,679,820 in the fiscal year for the purposes of this vote	98,919,955	
			201,690,284
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$46,122,469 in the fiscal year for the purposes of this vote	11,530,617	
5	– The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$1,202,907,659 in the fiscal year for the purposes of this vote	400,969,220	
			412,499,837

Vote No.	Items	Amount (\$)	Total (\$)
	NORTHERN PIPELINE AGENCY		
1	– Program expenditures – Contributions – Authority to enter into commitments not exceeding \$465,000 in the fiscal year for the purposes of this vote		116,250
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$99,901,528 in the fiscal year for the purposes of this vote	24,975,382	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$760,949,312 in the fiscal year for the purposes of this vote	190,237,328	
10	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$5,170,437,419 in the fiscal year for the purposes of this vote	1,292,609,355	
			1,507,822,065
	OFFICE OF THE AUDITOR GENERAL		
1	– Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) the provision of audit professional services to members of the Canadian Council of Legislative Auditors; and (b) the inquiries conducted under section 11 of the <i>Auditor General Act</i> . – Authority to enter into commitments not exceeding \$71,687,524 in the fiscal year for the purposes of this vote		17,256,881
	OFFICE OF THE CHIEF ELECTORAL OFFICER		
1	– Program expenditures – Authority to enter into commitments not exceeding \$30,768,921 in the fiscal year for the purposes of this vote		7,692,230
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of administrative services and judicial training services – Remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> – Authority to enter into commitments not exceeding \$8,339,447 in the fiscal year for the purposes of this vote	2,016,112	

Vote No.	Items	Amount (\$)	Total (\$)
	OFFICE OF THE COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS – <i>Concluded</i>		
5	– Operating expenditures — Canadian Judicial Council – Authority to enter into commitments not exceeding \$2,039,412 in the fiscal year for the purposes of this vote	1,019,706	3,035,818
	OFFICE OF THE COMMISSIONER OF LOBBYING		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,086,292 in the fiscal year for the purposes of this vote		1,021,573
	OFFICE OF THE COMMISSIONER OF OFFICIAL LANGUAGES		
1	– Program expenditures – Authority to enter into commitments not exceeding \$19,101,205 in the fiscal year for the purposes of this vote		4,775,301
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER		
1	– Program expenditures – Authority to enter into commitments not exceeding \$1,954,662 in the fiscal year for the purposes of this vote		488,666
	OFFICE OF THE CONFLICT OF INTEREST AND ETHICS COMMISSIONER		
1	– Program expenditures – Authority to enter into commitments not exceeding \$6,134,141 in the fiscal year for the purposes of this vote		1,533,535
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
1	– Operating expenditures – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i> , rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i> , to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$36,873,996 in the fiscal year for the purposes of this vote	9,218,499	
5	– The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$22,680,000 in the fiscal year for the purposes of this vote	5,670,000	14,888,499

Vote No.	Items	Amount (\$)	Total (\$)
1	<p>OFFICE OF THE CORRECTIONAL INVESTIGATOR OF CANADA</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$4,129,824 in the fiscal year for the purposes of this vote 		1,032,456
1	<p>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</p> <ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of prosecution and prosecution-related services; (b) the provision to Crown corporations, non-federal organizations and international organizations of optional prosecution and prosecution-related services that are consistent with the Office’s mandate; and (c) the provision of internal support services under section 29.2 of that Act. – Authority to enter into commitments not exceeding \$184,932,770 in the fiscal year for the purposes of this vote 		40,547,693
1	<p>OFFICE OF THE GOVERNOR GENERAL’S SECRETARY</p> <ul style="list-style-type: none"> – Program expenditures – Expenditures incurred for former Governors General, including those incurred for their spouses, during their lifetimes and for a period of six months following their deaths, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General – Authority to enter into commitments not exceeding \$19,986,309 in the fiscal year for the purposes of this vote 		4,996,577
1	<p>OFFICE OF THE PARLIAMENTARY BUDGET OFFICER</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$6,983,524 in the fiscal year for the purposes of this vote 		2,909,820
1	<p>OFFICE OF THE PUBLIC SECTOR INTEGRITY COMMISSIONER</p> <ul style="list-style-type: none"> – Program expenditures – Contributions – Authority to enter into commitments not exceeding \$5,009,887 in the fiscal year for the purposes of this vote 		1,252,472
1	<p>OFFICE OF THE SENATE ETHICS OFFICER</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$1,214,777 in the fiscal year for the purposes of this vote 		303,694

Vote No.	Items	Amount (\$)	Total (\$)
1	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS – Program expenditures – Authority to enter into commitments not exceeding \$945,058 in the fiscal year for the purposes of this vote		236,265
1	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA – Program expenditures – Office of the Information Commissioner – Authority to enter into commitments not exceeding \$10,127,084 in the fiscal year for the purposes of this vote	2,531,771	
5	– Program expenditures – Office of the Privacy Commissioner – Contributions – Office of the Privacy Commissioner – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$22,893,992 in the fiscal year for the purposes of this vote	5,673,498	
			8,205,269
1	PARLIAMENTARY PROTECTIVE SERVICE – Program expenditures – Authority to expend revenues that it receives during the fiscal year arising from its activities – Authority to enter into commitments not exceeding \$63,100,000 in the fiscal year for the purposes of this vote		20,700,000
1	PAROLE BOARD OF CANADA – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of services to process record suspension applications for persons convicted of offences under federal Acts and regulations – Authority to enter into commitments not exceeding \$48,102,408 in the fiscal year for the purposes of this vote		10,614,402
1	PATENTED MEDICINE PRICES REVIEW BOARD – Program expenditures – Authority to enter into commitments not exceeding \$13,689,951 in the fiscal year for the purposes of this vote		3,422,488

Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">PRIVY COUNCIL OFFICE</p> <ul style="list-style-type: none"> – Program expenditures, including <ul style="list-style-type: none"> (a) operating expenditures of Commissions of Inquiry not otherwise provided for; (b) contributions in respect of costs incurred by persons appearing before Commissions of Inquiry; and (c) the operation of the Prime Minister’s residence – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: <ul style="list-style-type: none"> (a) the provision of intelligence analyst training; and (b) the provision of internal support services under section 29.2 of that Act. – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$151,368,837 in the fiscal year for the purposes of this vote 		37,571,013
1	<p style="text-align: center;">PUBLIC HEALTH AGENCY OF CANADA</p> <ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the sale of products, inspection services and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$329,512,643 in the fiscal year for the purposes of this vote 	137,078,726	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$5,862,750 in the fiscal year for the purposes of this vote 	1,954,250	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year – Contributions – Authority to enter into commitments not exceeding \$211,843,231 in the fiscal year for the purposes of this vote 	141,228,821	
			280,261,797

Vote No.	Items	Amount (\$)	Total (\$)
	PUBLIC SERVICE COMMISSION		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of staffing, assessment and counselling services and products and the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$88,612,701 in the fiscal year for the purposes of this vote 		24,786,900
	REGISTRAR OF THE SUPREME COURT OF CANADA		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$24,520,525 in the fiscal year for the purposes of this vote 		6,130,131
	ROYAL CANADIAN MOUNTED POLICE		
1	<ul style="list-style-type: none"> – Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$4,231,594,200 in the fiscal year for the purposes of this vote 	843,868,844	
5	<ul style="list-style-type: none"> – Capital expenditures – Authority to enter into commitments not exceeding \$289,535,957 in the fiscal year for the purposes of this vote 	72,383,989	
10	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions – Authority to enter into commitments not exceeding \$253,673,483 in the fiscal year for the purposes of this vote 	63,418,371	
			979,671,204
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$2,872,348 in the fiscal year for the purposes of this vote 		1,436,174
	SECRETARIAT OF THE NATIONAL SECURITY AND INTELLIGENCE COMMITTEE OF PARLIAMENTARIANS		
1	<ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$3,294,747 in the fiscal year for the purposes of this vote 		823,687

Vote No.	Items	Amount (\$)	Total (\$)
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
1	– Program expenditures – Authority to enter into commitments not exceeding \$4,607,497 in the fiscal year for the purposes of this vote		1,151,874
	SENATE		
1	– Program expenditures, including payments in respect of the cost of operating Senators’ offices and an allowance in lieu of residence to the Speaker of the Senate – Contributions – Authority to enter into commitments not exceeding \$74,151,222 in the fiscal year for the purposes of this vote		18,537,806
	SHARED SERVICES CANADA		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – revenues that it receives in that fiscal year from the provision of those services – Authority to enter into commitments not exceeding \$1,648,822,515 in the fiscal year for the purposes of this vote	413,909,505	
5	– Capital expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset capital expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of information technology services under the <i>Shared Services Canada Act</i> – Authority to enter into commitments not exceeding \$260,078,170 in the fiscal year for the purposes of this vote	75,026,057	
			488,935,562
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
1	– Operating expenditures – Authority to enter into commitments not exceeding \$26,186,289 in the fiscal year for the purposes of this vote	6,546,572	
5	– The grants listed in any of the Estimates for the fiscal year – Authority to enter into commitments not exceeding \$756,932,935 in the fiscal year for the purposes of this vote	252,310,978	
			258,857,550
	STANDARDS COUNCIL OF CANADA		
1	– Payments to the Council that are referred to in paragraph 5(a) of the <i>Standards Council of Canada Act</i> – Authority to enter into commitments not exceeding \$14,943,000 in the fiscal year for the purposes of this vote		3,735,750

Vote No.	Items	Amount (\$)	Total (\$)
1	<p style="text-align: center;">STATISTICS CANADA</p> <ul style="list-style-type: none"> – Program expenditures – The grants listed in any of the Estimates for the fiscal year – Authority, as referred to in to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset related expenditures that it incurs in that fiscal year – revenues it receives in that fiscal year including from the provision of internal support services under section 29.2 of that Act – Authority to enter into commitments not exceeding \$493,200,126 in the fiscal year for the purposes of this vote 		186,600,063
1	<p style="text-align: center;">TELEFILM CANADA</p> <ul style="list-style-type: none"> – Payments to the Corporation to be used for the purposes set out in the <i>Telefilm Canada Act</i> – Authority to enter into commitments not exceeding \$100,866,729 in the fiscal year for the purposes of this vote 		25,216,682
1	<p style="text-align: center;">THE FEDERAL BRIDGE CORPORATION LIMITED</p> <ul style="list-style-type: none"> – Payments to the Corporation – Authority to enter into commitments not exceeding \$3,472,857 in the fiscal year for the purposes of this vote 		868,214
1	<p style="text-align: center;">THE JACQUES-CARTIER AND CHAMPLAIN BRIDGES INC.</p> <ul style="list-style-type: none"> – Payments to the corporation to be applied in payment of the excess of its expenditures over its revenues (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques-Cartier, Champlain and Honoré-Mercier Bridges, a portion of the Bonaventure Autoroute, the Champlain Bridge Ice Control Structure, the Melocheville Tunnel and the Île-des-Soeurs Bypass Bridge – Authority to enter into commitments not exceeding \$250,127,000 in the fiscal year for the purposes of this vote 		62,531,750
1	<p style="text-align: center;">THE NATIONAL BATTLEFIELDS COMMISSION</p> <ul style="list-style-type: none"> – Program expenditures – Authority to enter into commitments not exceeding \$7,470,199 in the fiscal year for the purposes of this vote 		1,867,550

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT		
1	<ul style="list-style-type: none"> – Program expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from the provision of internal support services under section 29.2 of that Act and from its other activities – The payment to each member of the Queen’s Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State – Authority to enter into commitments not exceeding \$246,752,000 in the fiscal year for the purposes of this vote 	77,768,597	
5	<ul style="list-style-type: none"> Government Contingencies – Authority granted to the Treasury Board to supplement any other appropriation – Authority granted to the Treasury Board to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for – including grants and contributions that are not listed in any of the Estimates for the fiscal year, and any increase to the amount of a grant that is listed in those Estimates – as long as those expenditures are within the legal mandate of the departments or other organizations for which the expenditures are made – Authority to reuse any sums allotted and repaid to this appropriation from other appropriations 	687,500,000	
10	<ul style="list-style-type: none"> Government-wide Initiatives – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year in support of the implementation of strategic management initiatives in the federal public administration 	798,250	
20	<ul style="list-style-type: none"> Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the federal public administration, or any part of it, and in respect of any other persons that the Treasury Board determines – Authority to expend any revenues or other amounts that it receives in respect of insurance, pension or benefit programs or other arrangements: <ul style="list-style-type: none"> (a) to offset premiums, contributions, benefits, fees and other expenditures in respect of those programs or arrangements; and (b) to provide for the return to eligible employees of the premium refund under subsection 96(3) of the <i>Employment Insurance Act</i>. – Authority to enter into commitments not exceeding \$3,075,617,196 in the fiscal year for the purposes of this vote 	599,726,349	
25	<ul style="list-style-type: none"> Operating Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the operating budget carry forward from the previous fiscal year 	400,000,000	

Vote No.	Items	Amount (\$)	Total (\$)
	TREASURY BOARD SECRETARIAT – <i>Concluded</i>		
30	Paylist Requirements – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year for: (a) requirements related to parental and maternity allowances; (b) entitlements on cessation of service or employment; and (c) adjustments that have not been provided from Vote 15, Compensation Adjustments, made to terms and conditions of service or employment of the federal public administration, including the Royal Canadian Mounted Police, as well as of members of the Canadian Forces.	150,000,000	
35	Capital Budget Carry Forward – Authority granted to the Treasury Board to supplement any other appropriation for the fiscal year by reason of the capital budget carry forward from the previous fiscal year	150,000,000	
			2,065,793,196
	VETERANS REVIEW AND APPEAL BOARD		
1	– Program expenditures – Authority to enter into commitments not exceeding \$9,584,154 in the fiscal year for the purposes of this vote		2,396,039
	VIA RAIL CANADA INC.		
1	– Payments to the Corporation in respect of the costs of its management – Payments to the Corporation for capital expenditures – Payments to the Corporation for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c) (i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> – Authority to enter into commitments not exceeding \$538,088,193 in the fiscal year for the purposes of this vote		134,522,048
	WINDSOR-DETROIT BRIDGE AUTHORITY		
1	– Payments to the Authority for the discharge of its mandate consistent with its Letters Patent and the Canada-Michigan Crossing Agreement – Authority to enter into commitments not exceeding \$195,992,153 in the fiscal year for the purposes of this vote		81,663,397
			29,354,555,204

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2020)

Unless specifically identified under the **Changes to these Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Items	Amount (\$)	Total (\$)
	CANADA BORDER SERVICES AGENCY		
1	– Operating expenditures – Authority, as referred to in paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , to expend in the fiscal year – in order to offset expenditures that it incurs in that fiscal year – revenues that it receives in that fiscal year from: (a) fees, related to border operations, for the provision of a service or the use of a facility or for a product, right or privilege; and (b) payments received under contracts entered into by the Agency. – Authority to enter into commitments not exceeding \$1,460,473,878 in the fiscal year for the purposes of this vote	360,510,970	
5	– Capital expenditures – Authority to enter into commitments not exceeding \$197,930,474 in the fiscal year for the purposes of this vote	49,482,619	
			409,993,589
	CANADA REVENUE AGENCY		
1	– Operating expenditures – Contributions – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$3,565,865,062 in the fiscal year for the purposes of this vote	804,335,014	
5	– Capital expenditures – Authority to make recoverable expenditures in relation to the application of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – Authority to enter into commitments not exceeding \$70,775,481 in the fiscal year for the purposes of this vote	17,693,870	
			822,028,884
	PARKS CANADA AGENCY		
1	– Program expenditures – Capital expenditures – The grants listed in any of the Estimates for the fiscal year – Contributions, including: (a) expenditures on other than federal property; and (b) payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies. – Authority to enter into commitments not exceeding \$1,275,738,115 in the fiscal year for the purposes of this vote	318,934,529	

Vote No.	Items	Amount (\$)	Total (\$)
5	<p style="text-align: center;"><i>PARKS CANADA AGENCY – Concluded</i></p> <p>– Amounts credited to the New Parks and Historic Sites Account for the purposes specified in subsection 21(3) of the <i>Parks Canada Agency Act</i> – Authority to enter into commitments not exceeding \$9,007,000 in the fiscal year for the purposes of this vote</p>	<p style="text-align: right;">2,251,750</p>	<p style="text-align: right;">321,186,279</p> <hr/> <p style="text-align: right;">1,553,208,752</p>